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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

	DISTRICT			
PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT				
REVENUE 62 FEDERAL VOC REHAB TITLE 1 SECT Year 2008				
SOUTHERN UTAH DISTRICT	7507/4506	0	0	0
RECIPIENT NON REVENUE "99		0	0	0
RECIPIENT REVENUE "99	9" TOTAL:	0	0	0
RECIPIEN	T TOTAL:	0	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
REVENUE 01 STATE APPROPRIATION 08				
Year 2009				
CHARTER SCHOOL BOARD		10,000	0	0
SUPPORT		16,200	0	0
EDUCATOR MORALE AND JOB SATISFACTION	5885/3885	0	0	0
CORE ASSESSMENT	5603/3703	30,000	0	2,401
UPASS		0	0	0
PROFESSIONAL DEVELOPMENT	5618/3718	0	0	0
CTE ONLINE TESTING/PRO START		0	0	0
CTE ADMIN	VAR/3155	0	0	0
U C A T ASSIST TECH	VAR/0000	249,980	25,460	204,489
INDEPENDENT LIVING - PART B	VAR/0000	1,810,294	176,954	1,184,422
NURSING FACILITY TRANSITION		350,000	31,174	237,766
INDEPENDENT LIVING BLIND FORMULA	VAR/0000	25,000	8,968	8,968
ASSOCIATE SUPERINTENDENT		15,000	0	0
STAFF DEVELOPMENT	5322/3822	0	0	0
Year 2008				
SUPPORT		58,426	0	0
INDEPENDENT LIVING - PART B		0	0	0
REVENUE 03 STATE DRIVER TRAINING TAX7				
Year 2007				
STAFF DEVELOPMENT		0	0	0
REVENUE 04 FEDERAL MINERAL LEASE9				
Year 2009				
PLANNING AND PROJECT SERVICES		6,000	0	0
Year 2008				
ADMINISTRATION		30,000	0	0
CURRICULUM ADMINISTRATION		0	0	0
Year 2007				
ADMINISTRATION		7,579	0	7,579
Year 2006				
ADMINISTRATION		(7,579)	0	(7,579)
REVENUE 06 FED MATH SCIENCE PHP8				
Year 2008				
CURRICULUM ADMINISTRATION	7862/4862	0	0	0
Year 2007				
CURRICULUM ADMINISTRATION		0	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENG9				
Year 2009		044.00-	_	-
NCLB FORMULA		614,809	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

DDO IECT NAME	DISTRICT	Dudast	Current	Veer to Date
PROJECT NAME RECIPIENT 00 UNALLOCATED	PGM/REV	Budget	Current	Year to Date
REVENUE 08 FEDERAL TITLE I Year 2009				
NCLB FORMULA	7801/4801	135,098	0	0
PROGRAM IMP DISC		1,912,109	0	0
Year 2008				
NCLB FORMULA	7801/4801	0	0	0
Year 2007				
NCLB FORMULA		0	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A9 Year 2009				
CTE-NCLB-FORMULA	7890/4890	15,466	0	0
REVENUE 10 FED EARMARK ED LICENSE Year 2005				
EDUCATIONAL LICENSING		0	0	0
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU Year 2009				
CTE-NCLB STATE ACTIVITY		0	5,125	5,125
CTE-NCLB-FORMULA	7840/4840	0	0	0
Year 2008				
CTE-NCLB STATE ACTIVITY		0	0	0
CTE-NCLB-FORMULA	7840/4840	0	0	0
Year 2007 CTE-NCLB STATE ACTIVITY		(5,125)	(5,125)	(5,125)
		(3,123)	(0,120)	(3,123)
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK Year 2008				
NCLB FORMULA	7830/4830	301,563	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2009				
DISCRETIONARY	7524/4524	0	0	0
FLOW THROUGH	7524/4524	0	0	0
Year 2008				
DISCRETIONARY	7524/4524	0	0	0
Year 2007 DISCRETIONARY	7524/4524	0	0	0
DISCRETIONALL	7324/4324	U	U	U
REVENUE 21 FEDERAL VOED BASIC GT Year 2009				
CTE FORMULA ALLOCATION	6043/4538	0	0	0
CTE FORMULA RESERVE		0	0	0
Year 2008 CTE LEADERSHIP		5,000	0	0
CTE CORRECTIONS	6046/4537	(12,916)	0	0
CTE NON-TRADITIONAL TRNG	VAR/4537	(12,916)	0	0
5.2	., 1000	3	0	•

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PROJECT NAME RECIPIENT 00 UNALLOCATED	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 21 FEDERAL VOED BASIC GT 7				
Year 2007 CTE LEADERSHIP	6047/4546	0	0	0
CTE FORMULA ALLOCATION	00-17-0-0	(2,456)	0	0
CTE CORRECTIONS	6046/4537	0	0	0
CTE FORMULA RESERVE		0	0	0
STATE LEADERSHIP		0	0	0
REVENUE 26 FEDERAL VOED TECH PREP Year 2008				
CTE ADMIN	6050/4553	0	0	0
CTE GENERAL FINANCIAL AND ECONOMIC LITERACY	6050/4553	0	0	0
REVENUE 29 FED-IDEA ST PROG IMP 84.323A Year 2009				
DISCRETIONARY		0	0	0
REVENUE 33 FEDERAL ADULT EDUCATION ACT Year 2009				
STATE LEADERSHIP		0	0	46,460
ABE	7583/4583	0	0	0
EL/CIVICS	7584/4584	0	0	0
PRISIONS/INSTITUTIONS	7581/4581	0	0	0
Year 2008 STATE LEADERSHIP		0	0	0
ABE	7583/4583	0	0	(11,168)
PRISIONS/INSTITUTIONS	7581/4581	0	0	11,168
Year 2007	700174001	O .	Ū	11,100
STATE LEADERSHIP		(58,990)	0	(46,460)
ABE		0	0	0
REVENUE 39 FEDERAL TEFAP8 Year 2008				
SUPPORT	8079/4579	184,487	0	131,199
REVENUE 41 FEDERAL SPECIAL MILK8 Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	(2,036)	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-8 Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	89,085	0	0
REVENUE 43 FEDERAL SPECIAL ASST PROG8 Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	640,562	0	0

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PROJECT NAME RECIPIENT 00 UNALLOCATED	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG8 Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	(1,210,433)	0	0
REVENUE 47 FEDERAL CCFP FOOD SERVICE Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2008	8075/4575	0	0	0
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	(87,729)	0	0
REVENUE 48 FEDERAL SUMMER SPEC FOOD8 Year 2008				
SUMMER FOOD SERVICE PROGRAM	8077/4577	(309,135)	0	0
SUMMER FOOD SERVICE ADMIN.	8077/4577	(43,951)	0	0
REVENUE 51 FED FRESH FRUITS AND VEGETABLES Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS		(492,449)	0	0
REVENUE 52 FEDERAL PL 99-457 84-173 Year 2009				
DISCRETIONARY	7370/4370	0	0	0
FLOW THROUGH	7522/4522	0	0	0
Year 2008 DISCRETIONARY	7522/4522	78,097	0	0
REVENUE 53 FEDERAL SERVE AMERICA8 Year 2008				
DISCRETIONARY		0	0	0
Year 2007				•
DISCRETIONARY		0	0	0
REVENUE 54 FED PED PUBLIC CHARTER SCH Year 2009				
CHARTER SCHOOL BOARD Year 2008	7625/4625	1,136,330	0	0
CHARTER SCHOOL BOARD	7625/4625	35,413	0	(3,947)
Year 2007 CHARTER SCHOOL BOARD	7625/4625	3,947	(3,947)	0
Year 2006				
CHARTER SCHOOL BOARD		0	0	0
REVENUE 60 FED AFT SCHOOL LEARNING CENTER Year 2008				
NCLB OTHER ACTIVITIES	7910/4910	0	0	0
NCLB FORMULA Year 2007	7910/4910	0	0	0
NCLB OTHER ACTIVITIES		0	0	0

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	DISTRICT			
PROJECT NAME RECIPIENT 00 UNALLOCATED	PGM/REV	Budget	Current	Year to Date
REVENUE 61 FED-IND LIVING FORMULA				
Year 2009				
INDEPENDENT LIVING BLIND FORMULA	VAR/0000	194,000	0	59,385
Year 2008				
INDEPENDENT LIVING BLIND FORMULA	VAR/0000	59,197	6,793	59,197
REVENUE 62 FEDERAL VOC REHAB TITLE 1 SECT				
Year 2009				
SOUTHERN UTAH DISTRICT	7507/4506	25,000	768	9,997
INDEPENDENT LIVING - PART B		15,000	5,688	15,785
Year 2008			_	
SOUTHERN UTAH DISTRICT	7507/4506	9,228	0	9,228
INDEPENDENT LIVING - PART B		10,055	0	10,055
REVENUE 63 FEDERAL INDEPENDENT LIVING PAR				
Year 2009				
INDEPENDENT LIVING - PART B	VAR/0000	296,212	22,094	107,120
Year 2008	\	445.070	•	75.000
INDEPENDENT LIVING - PART B	VAR/0000	115,273	0	75,393
REVENUE 66 FEDERAL SOCIAL SECURITY TRUST7				
Year 2007				
INDEPENDENT LIVING - PART B		6,216	0	6,216
REVENUE 72 FED READING FIRST 08				
Year 2008				
EVALUATION		0	0	0
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2009				
EVALUATION		454,435	0	0
Year 2008		-		
EVALUATION	7880/4880	0	0	0
Year 2007 EVALUATION		0	0	0
		•	·	•
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2008 EVALUATION	7860/4860	0	0	0
Year 2007	7000/4000	Ü	O .	O
NCLB STATE ACTIVITY		0	0	0
REVENUE 76 FED STATE ASSESSMENTS 06				
Year 2007				
CORE ASSESSMENT		0	0	0

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PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOC		Lunger	•	
REVENUE 79 FED CHARTER FACILITIES Year 2009				
CHARTER SCHOOL BOARD Year 2008	7624/4624	450	0	0
CHARTER SCHOOL BOARD Year 2005		56,314	0	0
CHARTER SCHOOL BOARD		18,380	0	0
REVENUE 82 PRIVATE GRANTS8 Year 2008				
DISCRETIONARY	4500/3900	0	0	0
REVENUE 90 FEDERAL TITLE VI ADMIN 8 Year 2008				
NCLB FORMULA Year 2007	7920/4920	11,227	0	0
NCLB FORMULA		0	0	0
REVENUE 97 STATE APP GENERAL FUND Year 2007				
BASIC SKILLS EDUCATION PROGRAM		(2,116,000)	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2009				
CAPITAL OUTLAY FOUNDATION	5550/3650	0	0	0
K-12	VAR/3010	7,286,452	0	0
NEC. EXISTENT SMALL SCHOOL	VAR/3015	809,003	0	0
PROFESSIONAL STAFF	VAR/3020	1,437,177	0	0
ADMINISTRATIVE COSTS	VAR/3025	164,928	0	0
FOREIGN EXCHANGE STUDENTS	VAR/3010	72,831	0	0
SPEC EDUC ADD-ON	1205/3105	1,988,652	0	0
SPEC EDUC SELF-CONTAINED	1210/3110	57,394	0	0
SPEC EDUC PRE-SCHOOL	1215/3115	97,024	0	0
EXT YR PRGM SEVERLY DISABLD	1220/3120	9,476	0	0
SPEC EDUC STATE PROGRAMS	1225/3125	48,721	0	0
CAREER AND TECH ED ADD-ON	VAR/3155	387,236	0	0
CAREER AND TECH ED SET-ASIDE		198,701	0	0
CLASS SIZE REDUCTION K-8	5201/3230	688,689	0	0
SOC SECURITY & RETIREMENT	VAR/3405	0	0	0
QUALITY TEACHING BLOCK	5255/3255	0	0	0
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	0	0	0
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	0	0	0
AT-RISK STUDENT PROGRAMS	5335/3215	0	0	0
AT-RISK HOMELESS & MINORITY	5337/3218	0	0	0
AT-RISK MESA		7,918	0	0
AT-RISK GANG PREVENTION		21,520	0	0
AT-RISK YOUTH-IN-CUSTODY	5340/3221	331,741	0	0

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PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED	1 OWNIE	Duaget	ouncin	icai to bate
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2009				
ADULT HIGH SCHOOL	1609/3209	528,166	0	0
ADULT ED STATE SUPPLEMENTAL	1610/3210	0	0	0
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	0	0	0
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	0	0	0
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	0	0	0
INT BACCALAUREATE PROGRAM	5612/3612	0	0	0
SCHOOL NURSES	5368/3468	0	0	0
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	0	0	0
CRITICAL LANGUAGES PROGRAM	5635/3635	225,000	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	185,238	0	0
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	164,300	0	0
ELECTRONIC HIGH SCHOOL	5408/3521	86,738	0	86,738
SCHOOL TRUST LAND PROGRAM	5420/3520	0	0	0
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	(1,663,164)	0	0
HIGH ABILITY STUDENT INITIATIVE	5625/3725	50,000	0	0
READING ACHIEVEMENT PROGRAM	5805/3805	0	0	0
ELL FAMILY LITERACY CENTERS		80,000	0	0
EXTENDED YEAR SPECIAL EDUCATORS		1,486,462	0	0
USTAR CENTERS	5881/3881	396,727	0	0
VOTED LEEWAY	5455/3555	325,261	0	0
BOARD LEEWAY	5460/3560	144,607	0	0
INSTRUCTIONAL TECHNOLOGY	5862/3762	0	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	0	0	0
DUAL IMMERSION PROGRAM	5875/3875	0	0	0
ONE-TIME SIGNING BONUSES	5877/3877	1,886,065	0	0
BTS ELEMENTARY ARTS	5863/3863	12,100,418	0	0
ONE-TIME PERFORMANCE BASED COMPENSATION	5815/3815	20,000,000	0	0
Year 2008				
CAREER AND TECH ED SET-ASIDE		(20,461)	0	0
GUARANTEE ON TRANSPORTATION LEVY		0	0	0
CRITICAL LANGUAGES PROGRAM		16,400	0	0
INSTRUCTIONAL TECHNOLOGY		3,000,000	0	0
FY08 MSP BALANCE CARRY FORWARD	VAR/3000	51,109,039	0	3,000,000
FY06 MSP BALANCE CARRY FORWARD	VAR/3000	0	0	0
FY07 MSP BALANCE CARRY FORWARD	VAR/3000	0	0	0
Year 2007				
ADULT HIGH SCHOOL		0	0	(78,575)
FY06 MSP BALANCE CARRY FORWARD	VAR/3000	0	0	0
REVENUE A7 STATECARRYOVER7				
Year 2007				
EDUCATOR MORALE AND JOB SATISFACTION		30,000	0	2,573

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PROJECT NAME	RECIPIENT	00	UNALLOCATED	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE A8 STATECAR	RRYOVER						
Year 2008							
NATIONAL SCHOOL LUN	CH PROGRAMS	3			3,949	0	0
REVENUE SA SUBSTANO Year 2009	CE ABUSE-FEE	ON F	INES				
CTE SAFE AND DRUG FF	REE STATE ACT	-		5672/3772	0	0	0
Year 2006							
CTE SAFE AND DRUG FF	REE STATE ACT	•			0	0	0
F	RECIPIENT NON	REV	ENUE "99" TOTAL:		4,716,582	273,953	2,120,247
	RECIPIENT	REV	ENUE "99" TOTAL:		103,708,259	0	3,008,163
		F	RECIPIENT TOTAL:		108,424,841	273,953	5,128,410

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

PROJECT NAME RECIPIENT 01 ALPINE SCHOO	DISTRICT PGM/REV PL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 08				
Year 2009 UPASS		157,427	0	157,427
ARTS EDUCATION	7530/4509	2,900	0	0
PROFESSIONAL DEVELOPMENT	5618/3718	9,534	500	3,000
REVENUE 02 STATE LIQUOR CONTROL TAX9 Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	2,554,102	209,946	1,259,029
REVENUE 03 STATE DRIVER TRAINING TAX9 Year 2009				
STAFF DEVELOPMENT Year 2008		132,000	0	132,000
STAFF DEVELOPMENT	5610/3710	220,753	0	220,753
Year 2007 STAFF DEVELOPMENT		30,000	30,000	30,000
REVENUE 07 FEDERAL TECH LITERACY CHALLENG9 Year 2009				
NCLB FORMULA		48,479	0	0
Year 2008		-, -		
NCLB FORMULA		52,076	0	43,929
REVENUE 08 FEDERAL TITLE I Year 2009				
NCLB FORMULA	7801/4801	4,497,490	1,170,897	1,170,897
Year 2008	700444004	0.074.000	•	0.074.000
NCLB FORMULA Year 2007	7801/4801	2,374,266	0	2,374,266
NCLB FORMULA		38,186	0	38,186
REVENUE 09 FEDERAL DRUG-FREE 84-186A9				
Year 2009	7000/4000	•	•	0
CTE-NCLB-FORMULA Year 2008	7890/4890	0	0	0
CTE-NCLB-FORMULA	7890/4890	147,616	0	147,616
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU Year 2008				
CTE-NCLB STATE ACTIVITY	7840/4840	50,000	0	0
CTE-NCLB-FORMULA	7840/4840	0	0	0
Year 2007				
CTE-NCLB STATE ACTIVITY		5,030	0	5,030
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2009	750444504	20.2:-	_	_
DISCRETIONARY	7524/4524	93,647	0	0

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PROJECT NAME RECIPIENT 01 ALPINE SCHOOL	DISTRICT PGM/REV OL DISTRICT	Budget	Current	Year to Date
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2009 FLOW THROUGH Year 2008	7524/4524	8,834,498	0	0
FLOW THROUGH	7524/4524	8,549,130	0	6,237,168
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2009	00.40/4500	505 747		
CTE FORMULA ALLOCATION Year 2008	6043/4538	585,717	0	0
CTE FORMULA ALLOCATION	6043/4538	626,153	0	626,153
Year 2007 CTE LEADERSHIP	6047/4546	0	0	0
REVENUE 33 FEDERAL ADULT EDUCATION ACT				
Year 2009				
ABE Year 2008	7583/4583	276,749	0	0
STATE LEADERSHIP		0	0	0
ABE	7583/4583	0	0	0
REVENUE 41 FEDERAL SPECIAL MILK				
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	3,940	548	2,510
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	1,254	0	810
REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,159,853	143,963	716,011
Year 2008	0074/4574	000 550		0.40.070
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	223,559	0	243,676
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	3,148,962	439,203	2,049,114
Year 2008 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	635,180	0	672,028
	001214312	033,100	U	072,020
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	655,392	98,749	460,030
Year 2008 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	218,464	0	141,714
REVENUE 47 FEDERAL CCFP FOOD SERVICE	-	.,	ŕ	,
Year 2009				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	8,000	748	2,903

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PROJECT NAME RECIPIENT 01 ALPINE SCHO	DISTRICT PGM/REV DOL DISTRICT	Budget	Current	Year to Date
REVENUE 47 FEDERAL CCFP FOOD SERVICE8				
Year 2008 NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	750	0	0
REVENUE 48 FEDERAL SUMMER SPEC FOOD8 Year 2008				
SUMMER FOOD SERVICE PROGRAM	8077/4577	57,331	0	21,218
SUMMER FOOD SERVICE ADMIN.	8077/4577	6,072	0	2,204
REVENUE 52 FEDERAL PL 99-457 84-173 Year 2009				
FLOW THROUGH	7522/4522	238,619	0	0
REVENUE 53 FEDERAL SERVE AMERICA8 Year 2008				
DISCRETIONARY Year 2007		4,054	0	1,000
DISCRETIONARY		17,946	0	0
REVENUE 60 FED AFT SCHOOL LEARNING CENTER Year 2009				
NCLB FORMULA Year 2008	7910/4910	91,850	0	0
NCLB FORMULA	7910/4910	97,850	0	36,470
REVENUE 73 FED ENGLISH LANG ACQ 08 Year 2008				
EVALUATION		55,161	0	40,201
Year 2007 EVALUATION		566	0	566
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2009				
EVALUATION		1,323,958	0	0
Year 2008 EVALUATION	7860/4860	955,155	0	955,155
NCLB STATE ACTIVITY		9,500	0	0
REVENUE 81 COLLECTION OTHER GRANTS Year 2008				
TEACHER TECH TRAINING Year 2007	7870/4870	2,500	0	0
TEACHER TECH TRAINING		84	0	0
REVENUE 90 FEDERAL TITLE VI ADMIN 8 Year 2008				
NCLB FORMULA	7920/4920	50,605	0	50,605

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PROJECT NAME RECIPIENT 01 ALPINE SCHOOL	DISTRICT PGM/REV DOL DISTRICT	Budget	Current	Year to Date
REVENUE 90 FEDERAL TITLE VI ADMIN 6 Year 2007				
NCLB FORMULA		1,673	0	1,673
REVENUE 97 STATE APP GENERAL FUND Year 2007				
BASIC SKILLS EDUCATION PROGRAM		64,500	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2009				
CAPITAL OUTLAY FOUNDATION	5550/3650	4,359,423	0	4,359,423
K-12	VAR/3010	119,586,020	9,262,740	92,377,879
PROFESSIONAL STAFF	VAR/3020	11,611,235	967,603	8,708,428
ADMINISTRATIVE COSTS	VAR/3025	41,232	3,436	30,924
FOREIGN EXCHANGE STUDENTS	VAR/3010	67,002	5,584	50,252
DISTRICTS CONT. TO LOCAL REPL FUNDS		(518,508)	0	(345,672)
LOCALLY DETERMINED REDUCTION	1005/0105	(4,515,406)	0	0
SPEC EDUC ADD-ON	1205/3105	14,261,461	1,188,455	10,696,096
SPEC EDUC SELF-CONTAINED	1210/3110	3,196,196	266,350	2,397,148
SPEC EDUC PRE-SCHOOL EXT YR PRGM SEVERLY DISABLD	1215/3115 1220/3120	2,421,537	201,795	1,816,154
SPEC EDUC STATE PROGRAMS	1225/3125	99,308 296,242	8,276 0	74,482 296,242
CAREER AND TECH ED ADD-ON	VAR/3155	6,833,564	581,192	5,125,173
CAREER AND TECH ED SET-ASIDE	VAR/3160	255,217	0	180,217
CLASS SIZE REDUCTION K-8	5201/3230	9,994,691	832,891	7,496,019
SOC SECURITY & RETIREMENT	VAR/3405	37,370,961	3,111,890	28,035,293
PUPIL TRANSPORTATION	5315/3415	7,677,397	637,160	5,765,919
QUALITY TEACHING BLOCK	5255/3255	7,882,020	656,603	5,912,213
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	1,309,774	(187,152)	1,309,774
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	1,673,021	137,612	1,260,187
AT-RISK STUDENT PROGRAMS	5335/3215	551,621	40,673	429,602
AT-RISK HOMELESS & MINORITY	5337/3218	77,859	0	77,859
AT-RISK YOUTH-IN-CUSTODY	5340/3221	1,194,064	607,032	1,194,064
ADULT HIGH SCHOOL	1609/3209	384,961	32,080	288,721
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	258,380	21,532	193,785
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	265,754	21,469	201,349
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	553,875	43,033	424,776
SCHOOL NURSES	5368/3468	105,239	8,770	78,930
LIBRARY BOOKS & ELECTRONIC RESOURCES CRITICAL LANGUAGES PROGRAM	5810/3810 5635/3635	151,319 24,000	12,610 0	113,490 24,000
EDUCATOR SALARY ADJUSTMENTS	5876/3876	14,043,744	1,170,312	10,532,808
SCHOOL TRUST LAND PROGRAM	5420/3520	2,733,518	1,170,312	2,733,518
READING ACHIEVEMENT PROGRAM	5805/3805	1,275,136	0	1,275,136
ELL FAMILY LITERACY CENTERS		285,224	23,769	213,918
EXTENDED YEAR SPECIAL EDUCATORS		150,296	0	150,296
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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

PROJECT NAME RECIPIENT 01 ALPINE SCHO	DISTRICT PGM/REV OOL DISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2009				
USTAR CENTERS	5881/3881	700,000	58,333	524,998
VOTED LEEWAY	5455/3555	1,330,089	19,443	1,271,761
BOARD LEEWAY	5460/3560	527,082	19,580	468,343
INSTRUCTIONAL TECHNOLOGY	5862/3762	0	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	987,612	0	987,612
ONLINE SUMMATIVE TESTING	5699/3799	0	0	0
EXTENDED-DAY KINDERGARTEN	5640/3640	450,657	0	450,657
DUAL IMMERSION PROGRAM	5875/3875	18,000	0	18,000
ONE-TIME SIGNING BONUSES	5877/3877	409,728	(6,208)	409,728
BTS ELEMENTARY ARTS	5863/3863	97,000	7,500	67,500
Year 2008				
INSTRUCTIONAL TECHNOLOGY		1,332,693	0	1,242,693
REVENUE A8 STATECARRYOVER				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS		0	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	126,449	0	0
RECIPIENT NON REVENUE "99" TOTA	AL:	38,444,981	2,094,554	17,843,342
RECIPIENT REVENUE "99" TOTA	AL:	251,810,238	19,754,363	198,919,695
RECIPIENT TOTAL	AL:	290,255,219	21,848,917	216,763,037

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

PROJECT NAME RECIPIENT 02 BEAVER CO S	DISTRICT PGM/REV SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 08				
Year 2009 BOARD MEMBERS		2,326	2,326	2,326
UPASS		14,875	0	14,875
PROFESSIONAL DEVELOPMENT	5618/3718	2,000	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX9 Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	78,482	6,683	40,007
REVENUE 03 STATE DRIVER TRAINING TAX9 Year 2009				
STAFF DEVELOPMENT		6,960	0	6,960
Year 2008 STAFF DEVELOPMENT	5610/3710	13,700	0	13,700
Year 2007 STAFF DEVELOPMENT		30,000	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENG9				
Year 2009 NCLB FORMULA		1,375	0	0
Year 2008		1,070	Ŭ	Ŭ
NCLB FORMULA		1,377	0	0
Year 2007 NCLB FORMULA		1,517	0	1,517
REVENUE 08 FEDERAL TITLE I				
Year 2009 NCLB FORMULA	7801/4801	127,565	0	0
Year 2008		·		
NCLB FORMULA	7801/4801	48,334	0	48,334
Year 2007 NCLB FORMULA		737	0	737
REVENUE 09 FEDERAL DRUG-FREE 84-186A9				
Year 2009 CTE-NCLB-FORMULA	7890/4890	0	0	0
Year 2008 CTE-NCLB-FORMULA	7890/4890	4,153	0	4,153
REVENUE 10 FED EARMARK ED LICENSE				
Year 2005 EDUCATIONAL LICENSING		5,000	0	5,000
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK				
Year 2009 NCLB FORMULA	7830/4830	70,000	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

PROJECT NAME RECIPIENT 02 BEAVER CO SO	DISTRICT PGM/REV CHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK Year 2008 NCLB FORMULA	7830/4830	70,000	0	70,000
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2009				
DISCRETIONARY FLOW THROUGH Year 2008	7524/4524 7524/4524	4,739 272,523	0	0 72,662
FLOW THROUGH Year 2007	7524/4524	32,939	0	32,939
FLOW THROUGH	7524/4524	51	0	51
REVENUE 21 FEDERAL VOED BASIC GT Year 2009 CTE FORMULA ALLOCATION Year 2008	6043/4538	19,920	0	0
CTE FORMULA ALLOCATION	6043/4538	16,815	0	16,815
REVENUE 33 FEDERAL ADULT EDUCATION ACT Year 2009				
PRISIONS/INSTITUTIONS Year 2008 PRISIONS/INSTITUTIONS	7581/4581 7581/4581	19,673 0	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG	730174301	Ü	Ü	O
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS Year 2008	8071/4571	36,110	4,583	21,823
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	7,878	0	7,553
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2008	8072/4572	166,714	22,171	101,834
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	37,683	0	34,315
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	55,117	7,275	35,222
Year 2008 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	18,372	0	12,043
REVENUE 52 FEDERAL PL 99-457 84-173				
Year 2009 FLOW THROUGH Year 2008	7522/4522	16,927	0	3,726
FLOW THROUGH	7522/4522	4,601	0	4,601

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

PROJECT NAME RECIPIENT 02 BEAVER CO	DISTRICT PGM/REV SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 73 FED ENGLISH LANG ACQ 08 Year 2008 EVALUATION		36	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2009		04.005	0	0
EVALUATION Year 2008		61,085	0	0
EVALUATION NCLB STATE ACTIVITY	7860/4860	20,998 6,300	0	20,998 0
REVENUE 90 FEDERAL TITLE VI ADMIN 8 Year 2008				
NCLB FORMULA Year 2007	7920/4920	3,627	0	3,627
NCLB FORMULA		1,600	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2009				
CAPITAL OUTLAY FOUNDATION	5550/3650	115,986	0	115,986
K-12	VAR/3010	2,917,043	224,675	2,270,298
NEC. EXISTENT SMALL SCHOOL	VAR/3015	601,503	49,101	454,201
PROFESSIONAL STAFF	VAR/3020	395,072	32,923	296,305
ADMINISTRATIVE COSTS	VAR/3025	136,581	11,382	102,437
FOREIGN EXCHANGE STUDENTS	VAR/3010	5,154	0	0
LOCALLY DETERMINED REDUCTION		(146,572)	0	0
SPEC EDUC ADD-ON	1205/3105	479,569	39,964	359,677
SPEC EDUC SELF-CONTAINED	1210/3110	38,812	3,234	29,109
SPEC EDUC PRE-SCHOOL	1215/3115	12,128	1,011	9,097
EXT YR PRGM SEVERLY DISABLD	1220/3120	4,204	350	3,153
SPEC EDUC STATE PROGRAMS	1225/3125	38,135	0	38,135
CAREER AND TECH ED ADD-ON	VAR/3155	337,455	25,734	260,253
CAREER AND TECH ED SET-ASIDE CLASS SIZE REDUCTION K-8	VAR/3160	40,176 252,042	0	40,176 189,032
SOC SECURITY & RETIREMENT	5201/3230 VAR/3405	1,177,033	21,004 98,076	882,805
PUPIL TRANSPORTATION	5315/3415	174,424	14,535	130,818
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	76,159	6,347	57,120
QUALITY TEACHING BLOCK	5255/3255	257,812	21,402	193,608
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	63,644	(9,093)	63,644
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	84,829	7,034	63,729
AT-RISK STUDENT PROGRAMS	5335/3215	24,720	1,892	19,046
AT-RISK HOMELESS & MINORITY	5337/3218	3,031	0	3,031
ADULT HIGH SCHOOL	1609/3209	213,342	17,779	160,007
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	7,804	650	5,853
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	981	82	737
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	31,203	2,600	23,402

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

PROJECT NAME RECIPIENT 02 BEAVER CO S	DISTRICT PGM/REV SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2009				
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	31,203	2,600	23,402
SCHOOL NURSES	5368/3468	7,009	584	5,257
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	5,917	493	4,438
EDUCATOR SALARY ADJUSTMENTS	5876/3876	422,147	35,179	316,611
SCHOOL TRUST LAND PROGRAM	5420/3520	137,237	0	137,237
READING ACHIEVEMENT PROGRAM	5805/3805	55,069	0	55,069
VOTED LEEWAY	5455/3555	138,274	11,523	103,706
INSTRUCTIONAL TECHNOLOGY	5862/3762	0	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	28,095	0	28,095
ONLINE SUMMATIVE TESTING	5699/3799	0	0	0
EXTENDED-DAY KINDERGARTEN	5640/3640	44,945	0	44,945
DUAL IMMERSION PROGRAM	5875/3875	0	0	0
ONE-TIME SIGNING BONUSES	5877/3877	3,725	0	3,725
BTS ELEMENTARY ARTS	5863/3863	61,383	4,365	39,286
Year 2008				
INSTRUCTIONAL TECHNOLOGY		94,769	0	94,769
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	3,290	0	0
Year 2008	3012/3112	3,230	U	O
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	3,000	0	1,500
Year 2007	0012/0112	3,555	ŭ	1,000
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	1,500
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT		1,500	0	1,500
RECIPIENT NON REVENUE "99" TOTA	AL:	1,291,399	43,038	580,318
RECIPIENT REVENUE "99" TOTA	AL:	8,340,840	622,826	6,604,797
RECIPIENT TOTAL	AL:	9,632,239	665,864	7,185,115

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UTAH STATE OFFICE OF EDUCATION MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

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	1001,11	,	,				
PROJECT NAI	ME RECIPIENT	03		ISTRICT GM/REV HOOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 Year 2009	STATE APPROPRIATION 0	8					
UPASS					38,264	0	38,264
PROFESSION	AL DEVELOPMENT		50	618/3718	2,000	0	0
REVENUE 02 Year 2009	STATE LIQUOR CONTROL	TAX9					
NATIONAL SC	HOOL LUNCH PROGRAMS		8	070/3770	540,075	83,690	253,669
REVENUE 03 Year 2009	STATE DRIVER TRAINING	TAX9					
STAFF DEVEL	OPMENT				43,800	0	43,800
STAFF DEVEL	OPMENT		50	610/3710	42,791	0	42,791
Year 2007 STAFF DEVEL	OPMENT				30,000	0	0
REVENUE 07 Year 2009	FEDERAL TECH LITERACY	CHAL	LENG9				
NCLB FORMU	LA				8,354	0	0
REVENUE 08 Year 2009	FEDERAL TITLE I						
NCLB FORMU	LA		7	301/4801	774,977	334,228	334,228
NCLB FORMU	LA		7	301/4801	505,792	0	505,792
REVENUE 09 Year 2009	FEDERAL DRUG-FREE 84-	186A9					
CTE-NCLB-FO Year 2008	RMULA		7	390/4890	0	0	0
CTE-NCLB-FO	RMULA		7	390/4890	16,737	0	16,737
REVENUE 10 Year 2005	FED EARMARK ED LICENS	SE					
EDUCATIONAL	LICENSING				0	0	0
REVENUE 15 Year 2009	FEDERAL CH1 CHILD MIGI	RANT \	WORK				
NCLB FORMU	LA		7	330/4830	106,134	0	0
NCLB FORMU	LA		7	330/4830	106,134	0	0
Year 2007 NCLB FORMU	LA				150,155	0	150,155
REVENUE 19 Year 2009	FEDERAL IDEA PL 101476	84-027	72				
DISCRETIONA	RY		7:	524/4524	43,718	0	43,718

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

PROJECT NAME RECIPIENT 03	DISTRICT PGM/REV BOX ELDER CO SCHOOL DISTRICT	Budget Current	Year to Date
REVENUE 19 FEDERAL IDEA PL 101476 84-0 Year 2009	272		
FLOW THROUGH Year 2008	7524/4524 2,	052,602 0	1,604,610
FLOW THROUGH	7524/4524	896,938 0	896,938
REVENUE 21 FEDERAL VOED BASIC GT Year 2009			
CTE FORMULA ALLOCATION Year 2008	6043/4538	119,026 0	0
CTE LEADERSHIP	6047/4546	0 0	0
CTE FORMULA ALLOCATION	6043/4538	125,577 0	125,577
REVENUE 33 FEDERAL ADULT EDUCATION Year 2009	ACT		
PRISIONS/INSTITUTIONS	7581/4581	16,262 0	16,262
REVENUE 42 FEDERAL SCHOOL LUNCH PR Year 2009	OG		
NATIONAL SCHOOL LUNCH PROGRAMS Year 2008	8071/4571	244,977 61,818	149,035
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	39,489 0	43,941
REVENUE 43 FEDERAL SPECIAL ASST PRO- Year 2009	G		
NATIONAL SCHOOL LUNCH PROGRAMS Year 2008	8072/4572	932,647 234,181	551,852
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	160,099 0	183,631
REVENUE 44 FEDERAL SCHOOL BREAKFAS Year 2009	T PRG		
NATIONAL SCHOOL LUNCH PROGRAMS Year 2008	8074/4574	210,923 57,660	139,365
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	70,308 0	39,425
REVENUE 52 FEDERAL PL 99-457 84-173 Year 2009			
FLOW THROUGH	7522/4522	121,679 0	121,678
REVENUE 73 FED ENGLISH LANG ACQ 08 Year 2008			
EVALUATION Year 2007	7880/4880	10,768 0	9,268
EVALUATION		107 0	107
REVENUE 74 FED IMPROVING TEACHER QU Year 2009	AL-STA		
EVALUATION		334,785 0	0

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AT-RISK -- YOUTH-IN-CUSTODY

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT					
PROJECT NAME RECIPIENT 03	DISTRICT PGM/REV BOX ELDER CO SCHOOL DISTRIC	Budget T	Current	Year to Date	
REVENUE 74 FED IMPROVING TEACHER QUA Year 2008 EVALUATION NCLB STATE ACTIVITY	AL-STA 7860/4860	199,505 10,000	0	199,505 0	
REVENUE 81 COLLECTION OTHER GRANTS Year 2008	7070/4070	7.240	0	0	
TEACHER TECH TRAINING Year 2007 TEACHER TECH TRAINING	7870/4870	7,240 1,853	0	0 1,853	
REVENUE 90 FEDERAL TITLE VI ADMIN 8 Year 2008 NCLB FORMULA	7920/4920	6,757	0	6,757	
REVENUE 97 STATE APP GENERAL FUND Year 2007	7 0207 1020	5,101	Ū	5,1 51	
BASIC SKILLS EDUCATION PROGRAM REVENUE 99 MINIMUM SCHOOL PROGRAM		154,500	0	0	
Year 2009 CAPITAL OUTLAY FOUNDATION K-12	5550/3650 VAR/3010	463,131 22,197,978	0 1,662,966	463,131 17,323,627	
NEC. EXISTENT SMALL SCHOOL PROFESSIONAL STAFF ADMINISTRATIVE COSTS	VAR/3015 VAR/3020 VAR/3025	634,519 2,500,205 64,425	52,877 207,467 5,369	475,890 1,877,805 48,320	
FOREIGN EXCHANGE STUDENTS DISTRICTS CONT. TO LOCAL REPL FUNDS	VAR/3010	18,039 (4,097)	0	0 (2,732)	
LOCALLY DETERMINED REDUCTION SPEC EDUC ADD-ON SPEC EDUC SELF-CONTAINED	1205/3105 1210/3110	(914,893) 3,197,109 558,250	0 266,426 46,521	0 2,397,833 418,689	
SPEC EDUC PRE-SCHOOL EXT YR PRGM SEVERLY DISABLD SPEC EDUC STATE PROGRAMS	1215/3115 1220/3120 1225/3125	707,298 19,587 88,858	58,942 1,632 0	530,474 14,690 88,858	
CAREER AND TECH ED ADD-ON CAREER AND TECH ED SET-ASIDE CLASS SIZE REDUCTION K-8	VAR/3155 VAR/3160 5201/3230	1,501,806 64,412 1,751,421	125,149 0 145,952	1,126,358 44,332 1,313,567	
SOC SECURITY & RETIREMENT PUPIL TRANSPORTATION	VAR/3405 5315/3415	7,228,275 3,055,460	601,670 254,622	5,423,267 2,291,596	
QUALITY TEACHING BLOCK LOCAL DESCRETIONARY BLOCK GRANT PRO INTERVENTIONS FOR STUDENT SUCCESS	5255/3255 GRAM 5260/3260 5270/3270	1,594,594 265,033 342,677	132,837 (38,182) 28,201	1,196,085 265,033 258,076	
HIGHLY IMPACTED SCHOOLS AT-RISK STUDENT PROGRAMS AT-RISK HOMELESS & MINORITY	5366/3466 5335/3215 5337/3218	0 143,509 17,728	0 11,511 0	0 108,977 17,728	

5340/3221

580,953

211,660

580,953

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46,644,036

4,888,744

60,119,948

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

7507, 7508, 7509, 7511, 7512 - DISTRICT						
PROJECT NAME RECIPIENT 03 BOX ELDER COS	DISTRICT PGM/REV SCHOOL DISTRIC	Budget T	Current	Year to Date		
DEVENUE CO. MINIMUM COLLOCUEDO DECENTA						
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2009						
ADULT HIGH SCHOOL	1609/3209	153,993	12,833	115,496		
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	48,299	4,021	36,236		
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	18,755	1,474	14,334		
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	100,810	7,672	77,796		
SCHOOL NURSES	5368/3468	22,745	1,888	17,733		
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	33,942	2,829	25,457		
CRITICAL LANGUAGES PROGRAM	5635/3635	12,000	0	12,000		
EDUCATOR SALARY ADJUSTMENTS		2,889,783	238,587	2,174,023		
SCHOOL TRUST LAND PROGRAM	5420/3520	561,123	0	561,123		
READING ACHIEVEMENT PROGRAM	5805/3805	394,692	0	394,692		
ELL FAMILY LITERACY CENTERS	0000,0000	61,898	5,124	46,528		
EXTENDED YEAR SPECIAL EDUCATORS		34,420	0,121	34,420		
USTAR CENTERS	5881/3881	210,000	17,500	157,500		
VOTED LEEWAY	5455/3555	535,272	26,607	455,452		
BOARD LEEWAY	5460/3560	355,854	17,595	303,070		
INSTRUCTIONAL TECHNOLOGY	5862/3762	0	0	0		
TEACHERS MATERIALS AND SUPPLIES	5868/3868	187,986	0	187,986		
ONLINE SUMMATIVE TESTING	5699/3799	0	0	0		
EXTENDED-DAY KINDERGARTEN	5640/3640	146,526	0	146,526		
DUAL IMMERSION PROGRAM	5875/3875	0	0	0		
ONE-TIME SIGNING BONUSES	5877/3877	52,147	0	52,147		
BTS ELEMENTARY ARTS	5863/3863	74,300	5,417	48,752		
Year 2008						
CRITICAL LANGUAGES PROGRAM		1,900	0	1,900		
REVENUE A8 STATECARRYOVER						
Year 2008						
NATIONAL SCHOOL LUNCH PROGRAMS		0	0	0		
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES						
Year 2009 CTE SAFE AND DRUG FREE STATE ACT	5672/3772	22,253	0	0		
RECIPIENT NON REVENUE "99" TOTAL:		8,147,226	771,577	5,518,958		
RECIPIENT REVENUE "99" TOTAL:		1,972,722	4,117,167	41,125,078		
RECIFIENT REVENUE 99 TOTAL	. :	1,312,122	7,117,107	41,123,070		

RECIPIENT TOTAL:

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PROJECT NAME RECIPIENT 04 CACHE CO SC	DISTRICT PGM/REV CHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 08 Year 2009				
UPASS		46,410	0	46,410
PROFESSIONAL DEVELOPMENT	5618/3718	4,000	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX9 Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	641,386	53,288	304,588
REVENUE 03 STATE DRIVER TRAINING TAX9 Year 2009				
STAFF DEVELOPMENT Year 2008		57,120	0	57,120
STAFF DEVELOPMENT Year 2007	5610/3710	41,020	0	41,020
STAFF DEVELOPMENT		30,000	30,000	30,000
REVENUE 04 FEDERAL MINERAL LEASE9 Year 2009				
CORE ASSESSMENT		17,500	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENG9 Year 2009				
NCLB FORMULA Year 2008		10,308	0	0
NCLB FORMULA		10,118	0	10,118
REVENUE 08 FEDERAL TITLE I Year 2009				
NCLB FORMULA Year 2008	7801/4801	956,253	306,790	306,790
NCLB FORMULA	7801/4801	638,062	0	638,062
REVENUE 09 FEDERAL DRUG-FREE 84-186A9 Year 2009				
CTE-NCLB-FORMULA Year 2008	7890/4890	0	0	0
CTE-NCLB-FORMULA	7890/4890	3,148	0	1,758
Year 2007 CTE-NCLB-FORMULA		0	0	0
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU Year 2009				
CTE-NCLB-FORMULA	7840/4840	38,000	0	0
Year 2008 CTE-NCLB-FORMULA	7840/4840	16,000	0	4,713

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

PROJECT NAME RECIPIENT 04 CACHE CO SC	DISTRICT PGM/REV HOOL DISTRICT	Budget	Current	Year to Date
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK				
Year 2009 NCLB FORMULA	7830/4830	95,379	0	0
Year 2007 NCLB FORMULA		66,047	0	66,047
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2009				
FLOW THROUGH Year 2008	7524/4524	2,373,549	0	0
FLOW THROUGH	7524/4524	1,029,174	0	1,029,174
REVENUE 21 FEDERAL VOED BASIC GT Year 2009				
CTE LEADERSHIP	6047/4546	20,000	0	0
CTE FORMULA ALLOCATION	6043/4538	152,704	0	0
Year 2008 CTE FORMULA ALLOCATION	6043/4538	0	0	0
REVENUE 33 FEDERAL ADULT EDUCATION ACT Year 2009				
ABE	7583/4583	72,883	0	0
Year 2008 STATE LEADERSHIP		0	0	0
ABE	7583/4583	11,718	0	11,718
PRISIONS/INSTITUTIONS	7581/4581	0	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2008	8071/4571	286,020	36,540	174,407
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	53,448	0	57,206
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	939,148	124,682	577,361
Year 2008 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	181,707	0	187,478
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	108,687	15,546	68,780
Year 2008 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	36,229	0	18,464
REVENUE 47 FEDERAL CCFP FOOD SERVICE Year 2009				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	16,000	1,455	6,857

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

PROJECT NAME RECIPIENT 04 CACHE CO SCHO	DISTRICT PGM/REV DOL DISTRICT	Budget	Current	Year to Date
REVENUE 47 FEDERAL CCFP FOOD SERVICE8				
Year 2008 NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	3,850	0	881
REVENUE 48 FEDERAL SUMMER SPEC FOOD8 Year 2008				
SUMMER FOOD SERVICE PROGRAM	8077/4577	26,580	0	26,095
SUMMER FOOD SERVICE ADMIN.	8077/4577	3,100	0	2,728
REVENUE 52 FEDERAL PL 99-457 84-173 Year 2009				
FLOW THROUGH	7522/4522	126,445	0	0
Year 2008 FLOW THROUGH	7522/4522	124,755	0	124,755
REVENUE 53 FEDERAL SERVE AMERICA8 Year 2009				
DISCRETIONARY		18,630	0	0
Year 2008 DISCRETIONARY		15,977	0	14,607
Year 2007		0.000	•	0.000
DISCRETIONARY		3,393	0	3,393
REVENUE 60 FED AFT SCHOOL LEARNING CENTER Year 2009				
NCLB OTHER ACTIVITIES		26,484	26,484	26,484
NCLB FORMULA	7910/4910	504,235	94,558	94,558
Year 2008				
NCLB OTHER ACTIVITIES	7910/4910	3,441	0	0
NCLB FORMULA	7910/4910	240,116	105,193	142,567
Year 2007 NCLB OTHER ACTIVITIES		4,597	0	4,597
REVENUE 73 FED ENGLISH LANG ACQ 08				
Year 2008 EVALUATION		74,855	0	53,111
Year 2007				
EVALUATION		25,849	0	25,684
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2009				
EVALUATION		376,521	0	0
Year 2008 EVALUATION	7860/4860	152,875	0	54,254
REVENUE 76 FED STATE ASSESSMENTS 08				
Year 2008 CORE ASSESSMENT	7930/4930	52,500	0	17,500

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

DISTRICT							
PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date			
	SCHOOL DISTRICT						
REVENUE 90 FEDERAL TITLE VI ADMIN 8							
Year 2008							
NCLB FORMULA	7920/4920	15,447	0	15,447			
REVENUE 97 STATE APP GENERAL FUND							
Year 2007							
BASIC SKILLS EDUCATION PROGRAM		28,000	0	0			
REVENUE 99 MINIMUM SCHOOL PROGRAM							
Year 2009							
CAPITAL OUTLAY FOUNDATION	5550/3650	1,639,841	0	1,639,841			
K-12 PROFESSIONAL STAFF	VAR/3010	30,227,897	2,324,519	23,398,202			
ADMINISTRATIVE COSTS	VAR/3020 VAR/3025	3,117,719 64,425	256,686 5,369	2,347,660 48,320			
FOREIGN EXCHANGE STUDENTS	VAR/3010	18,039	1,503	13,529			
DISTRICTS CONT. TO LOCAL REPL FUNDS	77 11 11 00 10	(81,935)	0	(54,624)			
LOCALLY DETERMINED REDUCTION		(1,158,378)	0	0			
SPEC EDUC ADD-ON	1205/3105	3,874,906	322,909	2,906,181			
SPEC EDUC SELF-CONTAINED	1210/3110	500,824	41,735	375,618			
SPEC EDUC PRE-SCHOOL	1215/3115	954,061	79,505	715,546			
EXT YR PRGM SEVERLY DISABLD	1220/3120	24,874	2,073	18,657			
SPEC EDUC STATE PROGRAMS	1225/3125	99,907	0	99,907			
CAREER AND TECH ED ADD-ON	VAR/3155	1,906,703	161,859	1,430,027			
CAREER AND TECH ED SET-ASIDE CLASS SIZE REDUCTION K-8	VAR/3160 5201/3230	52,941 2,352,606	0 196,051	52,941 1,764,455			
SOC SECURITY & RETIREMENT	VAR/3405	9,229,145	768,219	6,924,490			
PUPIL TRANSPORTATION	5315/3415	3,905,929	306,125	2,987,556			
QUALITY TEACHING BLOCK	5255/3255	2,011,730	167,586	1,508,974			
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	334,760	(47,954)	334,760			
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	449,601	37,106	338,283			
AT-RISK STUDENT PROGRAMS	5335/3215	159,391	12,320	122,433			
AT-RISK HOMELESS & MINORITY	5337/3218	17,229	0	17,229			
AT-RISK MESA	5040/0004	11,500	0	11,500			
AT-RISK YOUTH-IN-CUSTODY	5340/3221	171,568	85,784	171,568			
ADULT HIGH SCHOOL ADULT ED STATE SUPPLEMENTAL	1609/3209 1610/3210	81,867 19,253	6,822 0	61,400 19,253			
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	62,320	5,193	46,740			
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	47,316	3,943	35,487			
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	387,409	32,284	290,557			
SCHOOL NURSES	5368/3468	28,422	2,349	21,376			
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	39,586	3,299	29,690			
CRITICAL LANGUAGES PROGRAM	5635/3635	12,000	0	12,000			
EDUCATOR SALARY ADJUSTMENTS	5876/3876	3,882,755	323,563	2,912,067			
SCHOOL TRUST LAND PROGRAM	5420/3520	711,572	0	711,572			
READING ACHIEVEMENT PROGRAM	5805/3805	512,937	0	512,937			

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

PROJECT NAME RECIPIENT 04	DISTRICT PGM/REV CACHE CO SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2009				
ELL FAMILY LITERACY CENTERS		89,135	7,342	67,111
EXTENDED YEAR SPECIAL EDUCATORS		29,053	0	29,053
VOTED LEEWAY	5455/3555	2,602,752	216,468	1,953,348
BOARD LEEWAY	5460/3560	652,304	54,252	489,549
INSTRUCTIONAL TECHNOLOGY	5862/3762	0	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	245,949	0	245,949
ONLINE SUMMATIVE TESTING	5699/3799	0	0	0
EXTENDED-DAY KINDERGARTEN	5640/3640	149,363	0	149,363
DUAL IMMERSION PROGRAM	5875/3875	0	0	0
ONE-TIME SIGNING BONUSES	5877/3877	74,496	0	74,496
BTS ELEMENTARY ARTS	5863/3863	80,516	0	38,014
Year 2008				
CAREER AND TECH ED SET-ASIDE		20,461	0	0
CRITICAL LANGUAGES PROGRAM		1,300	0	1,300
REVENUE A8 STATECARRYOVER				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS		0	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON F Year 2009	INES			
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	27,029	0	0
Year 2008				
CTE SAFE AND DRUG FREE STATE ACT		8,749	0	8,749
RECIPIENT NON REV	ENUE "99" TOTAL:	9,815,446	794,536	4,253,481
RECIPIENT REV	ENUE "99" TOTAL:	69,616,049	5,376,910	54,874,315
F	RECIPIENT TOTAL:	79,431,495	6,171,446	59,127,796

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

PROJECT NAME RECIPIENT 05 CARBON CO SO	DISTRICT PGM/REV CHOOL DISTRICT	Budget	Current	Year to Date
	onoce biornior			
REVENUE 01 STATE APPROPRIATION 08 Year 2009 UPASS		19,868	0	19,868
PROFESSIONAL DEVELOPMENT	5618/3718	30,800	0	1,000
REVENUE 02 STATE LIQUOR CONTROL TAX9 Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	208,113	16,149	100,675
REVENUE 03 STATE DRIVER TRAINING TAX9 Year 2009				
STAFF DEVELOPMENT		13,500	0	13,500
Year 2008 STAFF DEVELOPMENT	5610/3710	8,730	0	8,730
Year 2007 STAFF DEVELOPMENT		30,000	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENG9				
Year 2009				
NCLB FORMULA Year 2008		5,789	0	0
NCLB OTHER ACTIVITIES		11,293	0	0
NCLB FORMULA		41,689	0	5,754
Year 2007				
NCLB OTHER ACTIVITIES		8,772	0	8,772
NCLB FORMULA		43,760	0	43,760
REVENUE 08 FEDERAL TITLE I				
Year 2009 NCLB FORMULA	7801/4801	537,073	113,208	113,208
Year 2008		•	,	•
NCLB FORMULA	7801/4801	277,961	0	277,961
REVENUE 09 FEDERAL DRUG-FREE 84-186A9 Year 2009				
CTE-NCLB-FORMULA	7890/4890	0	0	0
Year 2008 CTE-NCLB-FORMULA	7890/4890	12,159	0	12,159
		,	-	,
REVENUE 10 FED EARMARK ED LICENSE Year 2006				
EDUCATIONAL LICENSING		26,693	26,693	26,693
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU Year 2008				
CTE-NCLB-FORMULA	7840/4840	7,000	0	0
Year 2007 CTE-NCLB-FORMULA		8,500	0	8,500
OTE NOED-I ONWIDER		5,500	U	0,500

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

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1301, 13	100, 1303, 1311, 1	312 - DISTRICT			
PROJECT NAME RECIPIENT	05 CARBON C	DISTRICT PGM/REV O SCHOOL DISTRICT	Budget	Current	Year to Date
RECIPIENT	US CARBON C	O SCHOOL DISTRICT			
REVENUE 19 FEDERAL IDEA PL 101476	84-0272				
Year 2009					
FLOW THROUGH		7524/4524	784,356	363,245	363,245
Year 2008					
FLOW THROUGH		7524/4524	167,257	0	167,257
Year 2007					
DISCRETIONARY		7524/4524	37,650	0	37,650
REVENUE 21 FEDERAL VOED BASIC GT					
Year 2009					
CTE FORMULA ALLOCATION		6043/4538	68,189	0	0
Year 2008			55,155		
CTE LEADERSHIP		6047/4546	40,000	0	0
CTE FORMULA ALLOCATION		6043/4538	66,634	0	66,634
REVENUE 33 FEDERAL ADULT EDUCATI	ON ACT				
Year 2009		7500/4500	4.40.000		•
ABE		7583/4583	146,630	0	0
Year 2008			0	0	0
STATE LEADERSHIP ABE		7583/4583	0 73,920	0	0 73,920
PRISIONS/INSTITUTIONS		7581/4581	73,920	0	73,920
FRISIONS/INSTITUTIONS		730174301	U	U	0
REVENUE 42 FEDERAL SCHOOL LUNCH	PROG				
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	92,772	11,073	56,879
Year 2008					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	16,322	0	21,152
REVENUE 43 FEDERAL SPECIAL ASST F	POG				
Year 2009	ROG				
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	437,729	50,540	249,643
Year 2008			,. = -	,	,
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	74,606	0	108,970
			•		•
REVENUE 44 FEDERAL SCHOOL BREAK	FAST PRG				
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	155,703	19,457	98,955
Year 2008					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	51,901	0	32,148
REVENUE 52 FEDERAL PL 99-457 84-173	,				
Year 2009					
FLOW THROUGH		7522/4522	46,785	33,874	33,874
REVENUE 72 FED READING FIRST 08					
Year 2008			E90 430	122.045	122.045
EVALUATION			589,439	133,945	133,945

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7307, 7308, 7313, 7312 - DISTRICT						
PROJECT NAME RECIPIENT	05	DISTRICT PGM/REV CARBON CO SCHOOL DISTRICT	Budget	Current	Year to Date	
REVENUE 72 FED READING FIRST 07 Year 2007 EVALUATION			256,612	0	256,612	
REVENUE 74 FED IMPROVING TEACHER Year 2009	R QUA	AL-STA				
EVALUATION Year 2008			216,762	0	0	
EVALUATION NCLB STATE ACTIVITY		7860/4860	138,526 9,300	30,472 0	137,096 0	
REVENUE 90 FEDERAL TITLE VI ADMIN Year 2008	8					
NCLB FORMULA		7920/4920	6,615	0	6,615	
REVENUE 97 STATE APP GENERAL FUN Year 2007 BASIC SKILLS EDUCATION PROGRAM	ND		38,000	0	0	
REVENUE 99 MINIMUM SCHOOL PROGR	RAM		30,000	Ü	Ü	
Year 2009						
CAPITAL OUTLAY FOUNDATION		5550/3650	144,058	0	144,058	
K-12		VAR/3010	4,936,865	331,194	3,987,464	
NEC. EXISTENT SMALL SCHOOL		VAR/3015	323,390	26,386	244,234	
PROFESSIONAL STAFF		VAR/3020	765,212	61,340	581,193	
ADMINISTRATIVE COSTS		VAR/3025	123,696	10,308	92,772	
FOREIGN EXCHANGE STUDENTS	DC	VAR/3010	25,770	1,994	19,787	
DISTRICTS CONT. TO LOCAL REPL FUNI LOCALLY DETERMINED REDUCTION	טס		(76,750) (316,896)	0	(51,166) 0	
SPEC EDUC ADD-ON		1205/3105	1,614,648	134,554	•	
SPEC EDUC SELF-CONTAINED		1210/3110	410,057		307,543	
SPEC EDUC PRE-SCHOOL		1215/3115	299,155	24,930	224,367	
EXT YR PRGM SEVERLY DISABLD		1220/3120	7,477	623	5,608	
SPEC EDUC STATE PROGRAMS		1225/3125	53,486	0	53,486	
CAREER AND TECH ED ADD-ON		VAR/3155	616,370	52,437	462,278	
CAREER AND TECH ED SET-ASIDE		VAR/3160	39,868	0	24,118	
CLASS SIZE REDUCTION K-8		5201/3230	536,657	43,788	405,295	
SOC SECURITY & RETIREMENT		VAR/3405	2,489,472	206,951	1,868,618	
PUPIL TRANSPORTATION		5315/3415	802,646	66,888	601,985	
QUALITY TEACHING BLOCK		5255/3255	570,610	45,979	432,673	
LOCAL DESCRETIONARY BLOCK GRANT	T PRO	GRAM 5260/3260	100,063	(14,727)	100,063	
INTERVENTIONS FOR STUDENT SUCCE	SS	5270/3270	122,663	10,216	92,016	
AT-RISK STUDENT PROGRAMS		5335/3215	58,887	4,758	44,615	
AT-RISK HOMELESS & MINORITY		5337/3218	12,817	0	12,817	
AT-RISK MESA			10,000	0	10,000	
AT-RISK YOUTH-IN-CUSTODY		5340/3221	309,980	154,990	309,980	

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PROJECT NAME RECIPIENT 05 CARBON CO SC	DISTRICT PGM/REV HOOL DISTRIC	Budget T	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2009				
ADULT HIGH SCHOOL	1609/3209	102,103	8,509	76,578
ADULT ED STATE SUPPLEMENTAL	1610/3210	10,000	0	10,000
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	15,127	1,250	11,379
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	6,129	511	4,598
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	22,757	1,764	17,466
SCHOOL NURSES	5368/3468	0	0	0
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	11,237	927	8,458
CRITICAL LANGUAGES PROGRAM	5635/3635	6,000	0	6,000
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,138,778	93,218	859,123
SCHOOL TRUST LAND PROGRAM	5420/3520	228,171	0	228,171
READING ACHIEVEMENT PROGRAM	5805/3805	102,493	0	102,493
ELL FAMILY LITERACY CENTERS		27,761	2,314	20,821
EXTENDED YEAR SPECIAL EDUCATORS		14,412	0	14,412
USTAR CENTERS	5881/3881	72,638	6,053	54,478
INSTRUCTIONAL TECHNOLOGY	5862/3762	0	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	70,300	0	70,300
ONLINE SUMMATIVE TESTING	5699/3799	0	0	0
EXTENDED-DAY KINDERGARTEN	5640/3640	85,277	0	85,277
DUAL IMMERSION PROGRAM	5875/3875	0	0	0
ONE-TIME SIGNING BONUSES	5877/3877	17,382	0	17,382
REVENUE A8 STATECARRYOVER Year 2008 NATIONAL SCHOOL LUNCH PROGRAMS		0	0	0
		U	U	U
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES Year 2009				
CTE SAFE AND DRUG FREE STATE ACT Year 2008	5672/3772	10,799	0	0
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	2,228	0	2,228
RECIPIENT NON REVENUE "99" TOTAL	.:	4,820,434	798,656	2,487,403
RECIPIENT REVENUE "99" TOTAL		15,910,766	1,311,327	12,771,726
RECIPIENT TOTAL		20,731,200	2,109,983	15,259,129

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

PROJECT NAME RECIPIENT 06 DAG	DISTRICT PGM/REV GETT CO SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 08 Year 2009 UPASS		11,311	0	11,311
REVENUE 02 STATE LIQUOR CONTROL TAX9 Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	8,171	807	4,492
REVENUE 03 STATE DRIVER TRAINING TAX9 Year 2009 STAFF DEVELOPMENT		960	0	960
Year 2008 STAFF DEVELOPMENT Year 2007	5610/3710	26,346	0	480
STAFF DEVELOPMENT REVENUE 08 FEDERAL TITLE I		4,134	0	0
Year 2008 NCLB FORMULA	7801/4801	0	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A9 Year 2009 CTE-NCLB-FORMULA	7890/4890	0	0	0
Year 2008 CTE-NCLB-FORMULA Year 2007	7890/4890	0	0	0
CTE-NCLB-FORMULA REVENUE 19 FEDERAL IDEA PL 101476 84-0272		426	0	426
Year 2009 FLOW THROUGH Year 2007	7524/4524	26,145	0	0
DISCRETIONARY REVENUE 33 FEDERAL ADULT EDUCATION ACT	7524/4524	1,513	0	1,513
Year 2008 STATE LEADERSHIP Year 2007		0	0	0
STATE LEADERSHIP REVENUE 42 FEDERAL SCHOOL LUNCH PROG		2,000	0	2,000
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS Year 2008	8071/4571	4,232	554	2,559
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	722	0	740

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

PROJECT NAME RECIPIENT 06 DAGGETT CO S	DISTRICT PGM/REV CHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	8,195	835	4,128
Year 2008 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	1,735	0	1,585
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2008	8074/4574	1,458	254	1,149
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	486	0	320
REVENUE 52 FEDERAL PL 99-457 84-173				
Year 2009 FLOW THROUGH	7522/4522	1,684	0	0
REVENUE 60 FED AFT SCHOOL LEARNING CENTER Year 2008				
NCLB FORMULA	7910/4910	0	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2009				
EVALUATION		7,175	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2009 CAPITAL OUTLAY FOUNDATION	5550/3650	50,000	0	50,000
K-12	VAR/3010	7,972	(22,335)	7,972
NEC. EXISTENT SMALL SCHOOL	VAR/3015	537,516	44,793	403,137
PROFESSIONAL STAFF	VAR/3020	74,048	22,883	72,249
ADMINISTRATIVE COSTS	VAR/3025	136,581	11,382	102,437
DISTRICTS CONT. TO LOCAL REPL FUNDS		(196)	0	(130)
LOCALLY DETERMINED REDUCTION	1005/0405	(34,733)	0	0
SPEC EDUC ADD-ON	1205/3105	35,557	2,963	26,668
SPEC EDUC PRE-SCHOOL EXT YR PRGM SEVERLY DISABLD	1215/3115 1220/3120	16,171 1,867	1,348 156	12,129 1,401
SPEC EDUC STATE PROGRAMS	1225/3125	29,419	0	29,419
CAREER AND TECH ED ADD-ON	VAR/3155	126,457	10,665	94,843
CAREER AND TECH ED SET-ASIDE	VAR/3160	10,499	0	10,499
CLASS SIZE REDUCTION K-8	5201/3230	21,309	1,714	16,167
SOC SECURITY & RETIREMENT	VAR/3405	254,223	24,687	194,266
PUPIL TRANSPORTATION	5315/3415	123,149	8,637	97,238
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	13,241	1,104	9,931
QUALITY TEACHING BLOCK	5255/3255	52,844	4,240	40,123
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	32,544	(4,649)	32,544
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	45,405	3,784	34,055
AT-RISK STUDENT PROGRAMS	5335/3215	18,421	1,535	13,818

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

PROJECT NAME RECIPIENT 06 DAGGETT CO SC	DISTRICT PGM/REV CHOOL DISTRICT	Budget	Current	Year to Date		
REVENUE 99 MINIMUM SCHOOL PROGRAM						
Year 2009						
AT-RISK STUDENT PROGRAMS	5335/3215	18,421	1,535	13,818		
AT-RISK HOMELESS & MINORITY	5337/3218	153	0	153		
ADULT HIGH SCHOOL	1609/3209	28,664	2,389	21,499		
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	1,550	130	1,163		
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	3,069	89	2,804		
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,597	133	1,198		
EDUCATOR SALARY ADJUSTMENTS	5876/3876	73,280	5,949	55,435		
SCHOOL TRUST LAND PROGRAM	5420/3520	72,311	0	72,311		
READING ACHIEVEMENT PROGRAM	5805/3805	30,589	0	30,589		
ELL FAMILY LITERACY CENTERS		25,485	2,124	19,115		
EXTENDED YEAR SPECIAL EDUCATORS		740	0	740		
INSTRUCTIONAL TECHNOLOGY	5862/3762	0	0	0		
TEACHERS MATERIALS AND SUPPLIES	5868/3868	4,351	0	4,351		
ONLINE SUMMATIVE TESTING	5699/3799	0	0	0		
EXTENDED-DAY KINDERGARTEN	5640/3640	24,250	0	24,250		
DUAL IMMERSION PROGRAM	5875/3875	0	0	0		
ONE-TIME SIGNING BONUSES	5877/3877	0	0	0		
Year 2008						
GUARANTEE ON TRANSPORTATION LEVY		0	0	0		
FY08 MSP BALANCE CARRY FORWARD	VAR/3000	11,276	0	11,276		
FY07 MSP BALANCE CARRY FORWARD	VAR/3000	0	0	0		
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES Year 2009						
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	136	0	0		
Year 2008						
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0		
Year 2007						
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0		
RECIPIENT NON REVENUE "99" TOTAL:		106,829	2,450	31,663		
RECIPIENT REVENUE "99" TOTAL:		1,829,609	123,721	1,493,650		
RECIPIENT TOTAL:		1,936,438	126,171	1,525,313		

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

PROJECT NAME RECIPIENT 07 DAVIS CO SCI	DISTRICT PGM/REV HOOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 08				
Year 2009 UPASS		172,121	0	172,121
ARTS EDUCATION	7530/4509	9,600	0	0
PROFESSIONAL DEVELOPMENT	5618/3718	6,000	2,000	6,000
CTE ONLINE TESTING/PRO START		0	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX9 Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	2,937,430	198,352	1,086,080
REVENUE 03 STATE DRIVER TRAINING TAX9 Year 2009				
STAFF DEVELOPMENT		234,000	0	234,000
Year 2008 STAFF DEVELOPMENT	5610/3710	647,920	0	217,920
REVENUE 07 FEDERAL TECH LITERACY CHALLENG9 Year 2009				
NCLB FORMULA		43,498	0	0
REVENUE 08 FEDERAL TITLE I Year 2009				
NCLB FORMULA Year 2008	7801/4801	4,035,424	0	0
NCLB FORMULA	7801/4801	2,258,314	0	2,258,314
REVENUE 09 FEDERAL DRUG-FREE 84-186A9 Year 2009				
CTE-NCLB-FORMULA	7890/4890	0	0	0
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU Year 2009				
CTE-NCLB-FORMULA Year 2008	7840/4840	23,000	0	0
CTE-NCLB STATE ACTIVITY	7840/4840	28,000	0	0
CTE-NCLB-FORMULA	7840/4840	23,000	0	23,000
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK Year 2009				
NCLB FORMULA	7830/4830	73,586	0	0
Year 2008 NCLB FORMULA	7830/4830	73,586	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2009				
DISCRETIONARY	7524/4524	130,588	0	0
FLOW THROUGH	7524/4524	10,249,227	0	5,251,111

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

PROJECT NAME RECIPIENT 07 DAVIS CO	DISTRICT PGM/REV SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2008				
FLOW THROUGH	7524/4524	5,111,031	0	5,111,031
Year 2007	7504/4504	47.000	0	47.000
DISCRETIONARY	7524/4524	17,993	0	17,993
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2009				
CTE FORMULA ALLOCATION	6043/4538	560,221	0	0
CTE NON-TRADITIONAL TRNG	VAR/4530	11,000	0	0
Year 2008 CTE LEADERSHIP	6047/4546	0	0	0
CTE FORMULA ALLOCATION	6043/4538	633,152	0	633,152
Year 2007	0043/4330	000, 102	U	000, 102
CTE LEADERSHIP	6047/4546	22,500	0	22,500
STATE LEADERSHIP		0	0	0
REVENUE 26 FEDERAL VOED TECH PREP				
Year 2008 CTE ADMIN	6050/4553	0	0	0
CTE GENERAL FINANCIAL AND ECONOMIC LITERACY	6050/4553	0	0	0
OTE GENERALE INVINCENTAL EGGINGMIG EFFERTOR	0000/1000	· ·	Ü	ŭ
REVENUE 28 FEDERAL HOMELESS CHILD ED				
Year 2009		4.000	0	0
NCLB OTHER ACTIVITIES NCLB FORMULA	7950/4950	4,830 25,170	0	0
NCLD FORMULA	7930/4930	25,170	U	U
REVENUE 33 FEDERAL ADULT EDUCATION ACT				
Year 2009				
ABE	7583/4583	244,509	0	121,246
EL/CIVICS	7584/4584	46,592	0	45,517
PRISIONS/INSTITUTIONS	7581/4581	45,247	0	45,247
Year 2008 STATE LEADERSHIP		0	0	0
STATE LEADERSHIP		U	U	U
REVENUE 41 FEDERAL SPECIAL MILK				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	2,100	87	305
Year 2008	0070/4570	100	•	0.4
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	468	0	84
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,308,946	161,207	628,868
Year 2008	JUT 17431 1	1,500,540	101,201	020,000
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	218,194	0	242,759
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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

PROJECT NAME RECIPIENT 07 DA	DISTRICT PGM/REV AVIS CO SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	3,704,963	481,415	1,846,937
Year 2008	0012/4312	3,704,903	401,413	1,040,937
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	686,905	0	763,053
REVENUE 44 FEDERAL SCHOOL BREAKFAST PR	RG .			
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	1,088,124	132,623	518,376
Year 2008 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	362,708	0	186,455
	007474374	302,700	O	100,433
REVENUE 47 FEDERAL CCFP FOOD SERVICE Year 2009				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	70,400	5,487	20,380
Year 2008 NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	15,750	0	6,535
	001314313	13,730	U	0,333
REVENUE 48 FEDERAL SUMMER SPEC FOOD8 Year 2008				
SUMMER FOOD SERVICE PROGRAM	8077/4577	175,061	0	117,198
SUMMER FOOD SERVICE ADMIN.	8077/4577	18,159	0	12,218
REVENUE 51 FED FRESH FRUITS AND VEGETAB	BLES			
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8079/4579	83,665	9,296	48,415
Year 2008	001314313	03,003	9,290	40,413
NATIONAL SCHOOL LUNCH PROGRAMS		96,581	0	17,997
REVENUE 52 FEDERAL PL 99-457 84-173				
Year 2009 FLOW THROUGH	7522/4522	325,345	0	164,788
Year 2008	132214322	323,343	U	104,700
FLOW THROUGH	7522/4522	159,806	0	159,806
REVENUE 53 FEDERAL SERVE AMERICA8				
Year 2009		20,000	0	0
DISCRETIONARY Year 2008		20,000	0	0
DISCRETIONARY		15,000	0	15,000
REVENUE 60 FED AFT SCHOOL LEARNING CENT	TER			
Year 2009 NCLB FORMULA	7910/4910	266,982	0	0
Year 2008	1910/4910	200,902	U	U
NCLB OTHER ACTIVITIES	7910/4910	6,950	0	0
NCLB FORMULA	7910/4910	346,107	121,732	339,607

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

PROJECT NAME RECIPIENT 07 DAVIS CO SC	DISTRICT PGM/REV HOOL DISTRICT	Budget	Current	Year to Date
REVENUE 60 FED AFT SCHOOL LEARNING CENTER Year 2007 NCLB OTHER ACTIVITIES		9,750	0	9,750
REVENUE 73 FED ENGLISH LANG ACQ 08 Year 2008				
EVALUATION Year 2007		200,360	0	193,612
EVALUATION		867	0	867
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2009				
EVALUATION Year 2008		1,502,493	0	0
EVALUATION	7860/4860	337,224	0	337,224
REVENUE 81 COLLECTION OTHER GRANTS Year 2008				
TEACHER TECH TRAINING Year 2007	7870/4870	2,789	0	0
TEACHER TECH TRAINING		2,500	0	2,500
REVENUE 82 PRIVATE GRANTS8 Year 2008				
DISCRETIONARY	4500/3900	10,000	0	0
REVENUE 97 STATE APP GENERAL FUND Year 2007				
BASIC SKILLS EDUCATION PROGRAM		418,000	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2009				
CAPITAL OUTLAY FOUNDATION	5550/3650	9,045,294	0	9,045,294
K-12	VAR/3010	128,982,564	9,726,102	100,424,525
PROFESSIONAL STAFF	VAR/3020	14,948,412	1,228,805	11,261,997
ADMINISTRATIVE COSTS	VAR/3025	41,232	3,436	30,924
FOREIGN EXCHANGE STUDENTS	VAR/3010	61,848	5,154	46,386
DISTRICTS CONT. TO LOCAL REPL FUNDS		(326,708)	0	(217,806)
LOCALLY DETERMINED REDUCTION	4005/0405	(4,953,462)	0	0
SPEC EDUC ADD-ON	1205/3105	15,996,320	1,333,027	11,997,241
SPEC EDUC SELF-CONTAINED SPEC EDUC PRE-SCHOOL	1210/3110 1215/3115	3,823,853 2,126,262	318,655 177,189	2,867,890 1,594,697
EXT YR PRGM SEVERLY DISABLD	1213/3113	109,096	9,091	81,822
SPEC EDUC STATE PROGRAMS	1225/3125	336,878	0,001	336,878
CAREER AND TECH ED ADD-ON	VAR/3155	7,447,010	595,939	5,659,192
CAREER AND TECH ED SET-ASIDE	VAR/3160	209,750	0	209,750
CLASS SIZE REDUCTION K-8	5201/3230	10,336,756	850,451	7,785,403

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

PROJECT NAME RECIPIENT 07 DAVIS CO SCHO	DISTRICT PGM/REV OL DISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2009				
SOC SECURITY & RETIREMENT	VAR/3405	40,257,765	3,321,477	30,293,334
PUPIL TRANSPORTATION	5315/3415	7,288,304	607,359	5,466,229
QUALITY TEACHING BLOCK	5255/3255	9,112,964	759,153	6,835,507
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	1,386,457	(206,755)	1,386,457
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	1,836,260	152,589	1,378,495
AT-RISK STUDENT PROGRAMS	5335/3215	734,071	61,173	550,554
AT-RISK HOMELESS & MINORITY	5337/3218	130,890	0	130,890
AT-RISK MESA		60,000	0	60,000
AT-RISK GANG PREVENTION	5339/3220	278,300	0	0
AT-RISK YOUTH-IN-CUSTODY	5340/3221	1,492,160	746,080	1,492,160
ADULT HIGH SCHOOL	1609/3209	629,032	38,080	514,792
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	273,800	22,595	206,017
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	345,064	28,253	260,307
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	545,064	45,422	408,798
INT BACCALAUREATE PROGRAM	5612/3612	15,642	1,304	11,732
SCHOOL NURSES	5368/3468	111,482	9,172	83,968
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	168,326	13,746	127,090
CRITICAL LANGUAGES PROGRAM	5635/3635	66,000	0	66,000
EDUCATOR SALARY ADJUSTMENTS	5876/3876	17,463,534	1,446,789	13,123,168
ELECTRONIC HIGH SCHOOL	5408/3521	1,913,262	139,917	1,259,249
SCHOOL TRUST LAND PROGRAM	5420/3520	2,990,996	0	2,990,996
READING ACHIEVEMENT PROGRAM	5805/3805	1,803,957	0	1,803,957
ELL FAMILY LITERACY CENTERS		293,815	24,316	220,869
EXTENDED YEAR SPECIAL EDUCATORS		172,213	0	172,213
USTAR CENTERS	5881/3881	867,689	72,307	650,765
VOTED LEEWAY	5455/3555	9,138,238	752,717	6,880,089
BOARD LEEWAY	5460/3560	2,292,937	188,880	1,726,296
INSTRUCTIONAL TECHNOLOGY	5862/3762	0	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	1,124,678	0	1,124,678
ONLINE SUMMATIVE TESTING	5699/3799	0	0	0
EXTENDED-DAY KINDERGARTEN	5640/3640	549,401	0	549,401
DUAL IMMERSION PROGRAM	5875/3875	36,000	0	36,000
ONE-TIME SIGNING BONUSES	5877/3877	310,400	0	310,400
BTS ELEMENTARY ARTS	5863/3863	342,221	26,393	237,539
Year 2008				
INSTRUCTIONAL TECHNOLOGY		2,768,474	0	2,768,474
REVENUE A8 STATECARRYOVER				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS		0	0	0

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PROJECT NAME				PGM/REV	Budget	Current	Year to Date
	RECIPIENT	07	DAVIS CO SCHO	OL DISTRICT			
REVENUE SA SUBSTANC	CE ABUSE-FEE	ON F	INES				
Year 2009							
CTE SAFE AND DRUG FR	REE STATE ACT	Ī		5672/3772	125,884	0	0
Year 2008							
CTE SAFE AND DRUG FR	REE STATE ACT	_			40,122	0	40,122
R	RECIPIENT NON	I REV	ENUE "99" TOTAL:		39,289,741	1,112,199	20,918,088
	RECIPIENT	REV	ENUE "99" TOTAL:		294,984,501	22,498,816	234,250,617
		F	RECIPIENT TOTAL:		334,274,242	23,611,015	255,168,705

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		, , , , , , , , , , , , , , , , , , , ,			
		DISTRICT			
PROJECT NAMI		PGM/REV	Budget	Current	Year to Date
	RECIPIENT 08	DUCHESNE CO SCHOOL DISTR	RICT		
REVENUE 01 S Year 2009	TATE APPROPRIATION 08				
UPASS			21,521	0	21,521
ARTS EDUCATION	ON	7530/4509	3,400	0	0
PROFESSIONAL	L DEVELOPMENT	5618/3718	2,500	500	500
REVENUE 02 S Year 2009	TATE LIQUOR CONTROL TA	X9			
NATIONAL SCH	OOL LUNCH PROGRAMS	8070/3770	212,839	18,109	102,420
REVENUE 03 S Year 2009	TATE DRIVER TRAINING TA	X9			
STAFF DEVELO	PMENT		18,000	0	18,000
Year 2008 STAFF DEVELO	PMENT	5610/3710	34,120	30,000	34,120
REVENUE 07 F Year 2009	EDERAL TECH LITERACY CH	HALLENG9			
NCLB FORMULA	A		6,358	0	0
Year 2008 NCLB FORMULA	A		6,541	0	6,541
REVENUE 08 F	EDERAL TITLE I				
Year 2009					
NCLB FORMULA	4	7801/4801	589,829	0	0
Year 2008 NCLB FORMULA	Ą	7801/4801	369,372	0	319,372
	EDERAL DRUG-FREE 84-186	A9			
Year 2009 CTE-NCLB-FOR	MULA	7890/4890	0	0	0
Year 2008 CTE-NCLB-FOR	MULA	7890/4890	15,864	0	4,674
REVENUE 10 F Year 2005	ED EARMARK ED LICENSE				
EDUCATIONAL	LICENSING		0	0	0
REVENUE 19 F Year 2009	EDERAL IDEA PL 101476 84-	0272			
DISCRETIONAR	RY	7524/4524	17,284	17,284	17,284
FLOW THROUG	H	7524/4524	804,203	0	416,468
Year 2008					
FLOW THROUG	SH .	7524/4524	62,025	0	62,025
Year 2007			•		,
DISCRETIONAR	RY	7524/4524	4,009	0	4,009
			*		•

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PROJECT NAME RECIPIENT 08	DISTRICT PGM/REV DUCHESNE CO SCHOOL DISTRICT	Budget -	Current	Year to Date
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2009 CTE FORMULA ALLOCATION	6043/4538	66,025	0	0
Year 2008 CTE LEADERSHIP	6047/4546	0	0	0
REVENUE 33 FEDERAL ADULT EDUCATION Year 2008	ACT			
STATE LEADERSHIP		0	0	0
ABE	7583/4583	0	0	0
REVENUE 41 FEDERAL SPECIAL MILK Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2008	8073/4573	390	86	377
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	96	0	71
REVENUE 42 FEDERAL SCHOOL LUNCH PR Year 2009	ROG			
NATIONAL SCHOOL LUNCH PROGRAMS Year 2008	8071/4571	87,850	12,618	57,052
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	14,363	0	18,563
REVENUE 43 FEDERAL SPECIAL ASST PRO Year 2009	OG .			
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	356,406	43,543	196,853
Year 2008 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	53,615	0	83,407
REVENUE 44 FEDERAL SCHOOL BREAKFAS	ST PRG			
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	111,851	14,364	76,314
Year 2008 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	37,284	0	20,514
REVENUE 47 FEDERAL CCFP FOOD SERVIO	CE			
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	4,200	0	0
Year 2008 NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	950	0	0
REVENUE 51 FED FRESH FRUITS AND VEG	ETABLES			
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8079/4579	7,395	954	4,994
Year 2008 NATIONAL SCHOOL LUNCH PROGRAMS		7,258	0	1,733

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7507, 7505, 7517, 7512 - DISTRICT						
PROJECT NAME RECIPIENT 08 DUCHESN	DISTRICT PGM/REV IE CO SCHOOL DISTR	Budget ICT	Current	Year to Date		
REVENUE 52 FEDERAL PL 99-457 84-173						
Year 2009						
FLOW THROUGH	7522/4522	33,592	0	19,724		
REVENUE 72 FED READING FIRST 08						
Year 2008		000 005		•		
EVALUATION		229,065	0	0		
Year 2007 EVALUATION		104 775	0	104 775		
EVALUATION		194,775	U	194,775		
REVENUE 73 FED ENGLISH LANG ACQ 08						
Year 2008						
EVALUATION		36	0	0		
Year 2007						
EVALUATION		62	0	62		
REVENUE 74 FED IMPROVING TEACHER QUAL-STA						
Year 2009						
EVALUATION		233,524	0	0		
Year 2008		,				
EVALUATION	7860/4860	226,297	0	80,146		
REVENUE 97 STATE APP GENERAL FUND						
Year 2007		44.000		•		
BASIC SKILLS EDUCATION PROGRAM		11,000	0	0		
REVENUE 99 MINIMUM SCHOOL PROGRAM						
Year 2009						
CAPITAL OUTLAY FOUNDATION	5550/3650	341,143	0	341,143		
K-12	VAR/3010	7,695,622	580,677	6,006,240		
NEC. EXISTENT SMALL SCHOOL	VAR/3015	1,140,964	94,324	857,993		
PROFESSIONAL STAFF	VAR/3020	1,053,712	86,885	793,059		
ADMINISTRATIVE COSTS	VAR/3025	123,696	10,308	92,772		
FOREIGN EXCHANGE STUDENTS	VAR/3010	15,462	1,289	11,597		
DISTRICTS CONT. TO LOCAL REPL FUNDS		(589)	0	(392)		
LOCALLY DETERMINED REDUCTION		(385,738)	0	0		
SPEC EDUC ADD-ON	1205/3105	1,617,828	134,819	1,213,371		
SPEC EDUC SELF-CONTAINED	1210/3110	500,912	41,743	375,685		
SPEC EDUC PRE-SCHOOL	1215/3115	266,814	22,235	200,111		
EXT YR PRGM SEVERLY DISABLD	1220/3120	8,560	713	6,420		
SPEC EDUC STATE PROGRAMS	1225/3125	61,384	0	61,384		
CAREER AND TECH ED ADD-ON	VAR/3155	688,758	56,377	519,629		
CAREER AND TECH ED SET-ASIDE	VAR/3160	46,945	0	21,945		
CLASS SIZE REDUCTION K-8	5201/3230	666,182	54,241	503,461		
SOC SECURITY & RETIREMENT	VAR/3405	3,092,707	257,432	2,320,412		
PUPIL TRANSPORTATION	5315/3415	1,089,848	90,539	818,233		
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	36,183	3,015	27,137		

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT					
PROJECT NAME RECIPIENT 08 DUCHESNE CO	DISTRICT PGM/REV SCHOOL DISTRICT	Budget	Current	Year to Date	
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2009					
QUALITY TEACHING BLOCK	5255/3255	695,272	57,920	521,514	
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	122,837	(17,550)	122,837	
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	151,974	12,623	114,106	
AT-RISK STUDENT PROGRAMS	5335/3215	57,194	4,596	43,405	
AT-RISK HOMELESS & MINORITY	5337/3218	7,598	0	7,598	
AT-RISK YOUTH-IN-CUSTODY	5340/3221	42,420	21,210	42,420	
ADULT HIGH SCHOOL	1609/3209	78,574	6,548	58,932	
ADULT ED STATE SUPPLEMENTAL	1610/3210	15,000	0	15,000	
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	19,706	1,643	14,780	
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	55,995	3,348	45,953	
SCHOOL NURSES	5368/3468	11,584	965	8,688	
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	14,435	1,202	10,831	
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,282,399	106,588	962,635	
SCHOOL TRUST LAND PROGRAM	5420/3520	258,270	0	258,270	
READING ACHIEVEMENT PROGRAM	5805/3805	155,158	0	155,158	
ELL FAMILY LITERACY CENTERS		30,991	2,534	23,389	
EXTENDED YEAR SPECIAL EDUCATORS		13,888	0	13,888	
VOTED LEEWAY	5455/3555	0	0	0	
BOARD LEEWAY	5460/3560	0	0	0	
INSTRUCTIONAL TECHNOLOGY	5862/3762	0	0	0	
TEACHERS MATERIALS AND SUPPLIES	5868/3868	86,316	0	86,316	
ONLINE SUMMATIVE TESTING	5699/3799	0	0	0	
EXTENDED-DAY KINDERGARTEN	5640/3640	71,981	0	71,981	
DUAL IMMERSION PROGRAM	5875/3875	0	0	0	
ONE-TIME SIGNING BONUSES	5877/3877	17,382	0	17,382	
BTS ELEMENTARY ARTS	5863/3863	143,500	10,642	95,777	
Year 2008					
ADULT HIGH SCHOOL		0	0	0	
REVENUE A8 STATECARRYOVER Year 2008					
NATIONAL SCHOOL LUNCH PROGRAMS		0	0	0	
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES Year 2009					
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	12,633	0	0	
RECIPIENT NON REVENUE "99" TOTAL	: 3	3,856,532	137,458	1,761,519	
RECIPIENT REVENUE "99" TOTAL	: 2	1,392,867	1,646,866	16,861,060	

RECIPIENT TOTAL:

25,249,399

1,784,324

18,622,579

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

PROJECT NAME RECIPIENT 09 EMERY SCI	DISTRICT PGM/REV HOOL DISTRICT	Budget	Current	Year to Date
	1002 210111101			
REVENUE 01 STATE APPROPRIATION 08 Year 2009 UPASS PROFESSIONAL DEVELOPMENT	5618/3718	16,623 45,000	0	16,623 0
REVENUE 02 STATE LIQUOR CONTROL TAX9 Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	112,027	9,561	56,837
REVENUE 03 STATE DRIVER TRAINING TAX9 Year 2009				
STAFF DEVELOPMENT		10,980	0	10,980
Year 2008 STAFF DEVELOPMENT	5610/3710	36,380	0	6,380
REVENUE 07 FEDERAL TECH LITERACY CHALLENG9 Year 2009				
NCLB FORMULA		2,901	0	0
Year 2008 NCLB FORMULA		2,957	0	0
REVENUE 08 FEDERAL TITLE I				
Year 2009 NCLB FORMULA	7801/4801	269,098	0	0
Year 2008 NCLB FORMULA	7801/4801	71,122	0	71,122
REVENUE 09 FEDERAL DRUG-FREE 84-186A9 Year 2009				
CTE-NCLB-FORMULA	7890/4890	0	0	0
Year 2008 CTE-NCLB-FORMULA	7890/4890	4,235	0	4,235
REVENUE 10 FED EARMARK ED LICENSE Year 2005				
EDUCATIONAL LICENSING		16,800	0	14,238
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2009				
FLOW THROUGH	7524/4524	530,864	0	0
Year 2008 FLOW THROUGH	7524/4524	135,193	0	135,193
Year 2007 DISCRETIONARY	7524/4524	2,750	0	2,750
REVENUE 21 FEDERAL VOED BASIC GT Year 2009				
CTE FORMULA ALLOCATION	6043/4538	39,938	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

PROJECT NAME RECIPIENT 09 EMERY S	DISTRICT PGM/REV SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2008	00.47/45.40	•		•
CTE LEADERSHIP CTE FORMULA ALLOCATION	6047/4546 6043/4538	0 39,018	0	0 39,018
OTE TORMOLA ALEGGATION	0040/4000	33,010	Ū	33,010
REVENUE 33 FEDERAL ADULT EDUCATION ACT				
Year 2008 STATE LEADERSHIP		0	0	0
Year 2007				
STATE LEADERSHIP		2,000	0	2,000
REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2008	8071/4571	53,087	6,556	31,156
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	9,953	0	10,605
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	220 454	30,788	142 102
Year 2008	0012/4312	239,454	30,788	142,103
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	50,551	0	52,252
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	91,112	10,656	55,123
Year 2008 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	30,371	0	16,508
REVENUE 52 FEDERAL PL 99-457 84-173				
Year 2009 FLOW THROUGH	7522/4522	29,892	0	0
Year 2008				
FLOW THROUGH	7522/4522	5,694	0	5,694
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2009			_	_
DISCRETIONARY		75,000	0	0
EVALUATION Year 2008		121,913	0	0
DISCRETIONARY	7604/4604	0	0	0
EVALUATION	7860/4860	30,273	0	30,273
Year 2007				
DISCRETIONARY	7604/4604	5,472	0	5,472
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2009	5550/2252	400.000	_	400.000
CAPITAL OUTLAY FOUNDATION	5550/3650	100,000	0	100,000

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

PROJECT NAME RECIPIENT 09 EMERY SCH	DISTRICT PGM/REV OOL DISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2009	\	0.070.400	040.000	0.450.504
K-12	VAR/3010	3,073,163	218,228	2,453,591
NEC. EXISTENT SMALL SCHOOL	VAR/3015	1,049,823	85,672	792,809
PROFESSIONAL STAFF	VAR/3020	632,141	50,605	480,325
ADMINISTRATIVE COSTS	VAR/3025	123,696	10,308	92,772
FOREIGN EXCHANGE STUDENTS	VAR/3010	0	0	0
DISTRICTS CONT. TO LOCAL REPL FUNDS		(6,085)	0	(4,056)
LOCALLY DETERMINED REDUCTION	1005/0105	(220,266)	0	0
SPEC EDUC ADD-ON	1205/3105	918,407	76,534	688,806
SPEC EDUC SELF-CONTAINED	1210/3110	81,992	6,833	61,495
SPEC EDUC PRE-SCHOOL	1215/3115	210,217	17,518	157,663
EXT YR PRGM SEVERLY DISABLD	1220/3120	5,349	446	4,013
SPEC EDUC STATE PROGRAMS	1225/3125	43,350	0	43,350
CAREER AND TECH ED ADD-ON	VAR/3155	405,288	33,207	305,668
CAREER AND TECH ED SET-ASIDE	VAR/3160	17,162	0	17,162
CLASS SIZE REDUCTION K-8	5201/3230	353,608	29,467	265,206
SOC SECURITY & RETIREMENT	VAR/3405	1,774,854	147,736	1,331,647
PUPIL TRANSPORTATION	5315/3415	629,530	52,461	472,148
QUALITY TEACHING BLOCK	5255/3255	407,848	33,468	307,445
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	81,810	(11,704)	81,810
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	103,737	8,421	78,476
AT-RISK STUDENT PROGRAMS	5335/3215	38,739	3,082	29,495
AT-RISK HOMELESS & MINORITY	5337/3218	2,571	0	2,571
ADULT HIGH SCHOOL	1609/3209	30,722	2,561	23,042
ADULT ED STATE SUPPLEMENTAL	1610/3210	12,935	0	12,935
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	11,456	955	8,592
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	5,761	480	4,321
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	38,039	3,091	28,768
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	9,137	762	6,853
EDUCATOR SALARY ADJUSTMENTS	5876/3876	709,707	58,849	533,162
SCHOOL TRUST LAND PROGRAM	5420/3520	169,064	0	169,064
READING ACHIEVEMENT PROGRAM	5805/3805	71,607	0	71,607
ELL FAMILY LITERACY CENTERS		28,862	2,402	21,657
EXTENDED YEAR SPECIAL EDUCATORS		10,148	0	10,148
INSTRUCTIONAL TECHNOLOGY	5862/3762	0	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	43,887	0	43,887
ONLINE SUMMATIVE TESTING	5699/3799	0	0	0
EXTENDED-DAY KINDERGARTEN	5640/3640	56,516	0	56,516
DUAL IMMERSION PROGRAM	5875/3875	0	0	0
ONE-TIME SIGNING BONUSES	5877/3877	4,966	0	4,966
Year 2008		_	_	_
ADULT HIGH SCHOOL		0	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

220 1202 1111			DISTRICT			V (D (
PROJECT NAME			PGM/REV	Budget	Current	Year to Date
	RECIPIENT	09	EMERY SCHOOL DISTRICT			
REVENUE SA SUBSTANC	E ABUSE-FEE	ON F	NES			
Year 2009						
CTE SAFE AND DRUG FR	EE STATE ACT	•	5672/3772	5,985	0	0
Year 2008						
CTE SAFE AND DRUG FR	EE STATE ACT	-	5672/3772	1,479	0	0
Year 2007						
CTE SAFE AND DRUG FR	EE STATE ACT	•	5672/3772	0	0	0
R	ECIPIENT NON	REV	ENUE "99" TOTAL:	2,088,122	57,561	708,562
	RECIPIENT	REVI	ENUE "99" TOTAL:	11,029,741	831,382	8,757,914
		F	RECIPIENT TOTAL:	13,117,863	888,943	9,466,476

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

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		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				
PROJECT NA	ME		DISTRICT PGM/REV	Budget	Current	Year to Date
11100201107		0 GARFIELD CO	SCHOOL DISTRIC	Zaagot	• • • • • • • • • • • • • • • • • • •	Tour to Date
REVENUE 01	STATE APPROPRIATION 08					
Year 2009						
BOARD MEMI	BERS			3,101	3,101	3,101
UPASS				13,305	0	13,305
	IAL DEVELOPMENT		5618/3718	500	500	500
CTE ONLINE	TESTING/PRO START			400,000	0	400,000
REVENUE 02 Year 2009	STATE LIQUOR CONTROL	TAX9				
NATIONAL SO	CHOOL LUNCH PROGRAMS		8070/3770	39,707	3,258	19,969
REVENUE 03 Year 2009	STATE DRIVER TRAINING T	AX9				
STAFF DEVE	LOPMENT			3,900	0	3,900
Year 2008 STAFF DEVE	LOPMENT		5610/3710	32,340	0	2,340
	FEDERAL MINERAL LEASES	3				
Year 2008 FML H.B. 96			7640/4640	35,655	0	35,655
	FEDERAL TECH LITERACY	CHALLENG9				
Year 2009 NCLB FORMU	JLA			1,015	0	0
Year 2008 NCLB FORMU	JLA			982	0	982
Year 2007 NCLB FORMU	JI A			1,324	0	1,324
	FEDERAL TITLE I			,,	_	.,
Year 2009						
NCLB FORMU	JLA		7801/4801	94,119	0	0
REVENUE 09 Year 2009	FEDERAL DRUG-FREE 84-1	86A9				
CTE-NCLB-FC	DRMULA		7890/4890	0	0	0
CTE-NCLB-FO	DRMULA		7890/4890	3,202	0	0
Year 2007 CTE-NCLB-FO	DRMULA			3,530	0	3,530
	FED EARMARK ED LICENSE					
Year 2005 EDUCATIONA	AL LICENSING			26,693	0	19,955
	FEDERAL IDEA PL 101476 8	4-0272				
Year 2009 DISCRETION	ARY		7524/4524	1,880	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

PROJECT NAME RECIPIENT 10 GARFIELD	DISTRICT PGM/REV CO SCHOOL DISTRIC	Budget	Current	Year to Date
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2009		40-000		_
FLOW THROUGH Year 2007	7524/4524	195,983	0	0
DISCRETIONARY	7524/4524	5,416	0	5,416
REVENUE 21 FEDERAL VOED BASIC GT Year 2009				
CTE LEADERSHIP	6047/4546	12,000	0	0
CTE FORMULA ALLOCATION	6043/4538	14,460	0	0
REVENUE 33 FEDERAL ADULT EDUCATION ACT Year 2009				
ABE	7583/4583	36,221	0	6,223
Year 2008 STATE LEADERSHIP		0	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2008	8071/4571	17,972	2,234	11,046
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	3,575	0	3,581
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2008	8072/4572	80,660	10,389	49,469
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	18,127	0	17,999
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2008	8074/4574	29,025	4,286	19,420
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	9,675	0	6,578
REVENUE 52 FEDERAL PL 99-457 84-173 Year 2009				
FLOW THROUGH	7522/4522	8,157	0	0
REVENUE 53 FEDERAL SERVE AMERICA8 Year 2008				
DISCRETIONARY		1,000	0	1,000
REVENUE 73 FED ENGLISH LANG ACQ 08 Year 2008				
EVALUATION		36	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

PROJECT NAME RECIPIENT 10 GARFI	DISTRICT PGM/REV ELD CO SCHOOL DISTRIC	Budget	Current	Year to Date
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2009 EVALUATION		47,239	0	0
Year 2008		47,239	U	U
EVALUATION	7860/4860	45,782	0	45,782
Year 2007				
EVALUATION		45,685	0	45,685
REVENUE 90 FEDERAL TITLE VI ADMIN 8				
Year 2008			_	
NCLB FORMULA	7920/4920	5,108	0	5,108
Year 2007 NCLB FORMULA		4,802	0	4,802
		1,002	ŭ	1,002
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2009				
CAPITAL OUTLAY FOUNDATION	5550/3650	100,000	0	100,000
K-12	VAR/3010	1,372,748	93,660	1,117,356
NEC. EXISTENT SMALL SCHOOL	VAR/3015	1,712,404	142,700	1,284,303
PROFESSIONAL STAFF	VAR/3020	390,802	32,567	293,102
ADMINISTRATIVE COSTS	VAR/3025	136,581	11,382	102,437
DISTRICTS CONT. TO LOCAL REPL FUNDS		(393)	0	(262)
LOCALLY DETERMINED REDUCTION		(132,441)	0	0
SPEC EDUC ADD-ON	1205/3105	377,662	31,472	283,248
SPEC EDUC SELF-CONTAINED	1210/3110	39,887	3,324	29,916
SPEC EDUC PRE-SCHOOL	1215/3115	34,928	2,911	26,197
EXT YR PRGM SEVERLY DISABLD	1220/3120	3,284	274	2,464
SPEC EDUC STATE PROGRAMS	1225/3125	35,209	0	35,209
CAREER AND TECH ED ADD-ON	VAR/3155	436,299	37,067	327,224
CAREER AND TECH ED SET-ASIDE	VAR/3160	34,716	0	34,716
CLASS SIZE REDUCTION K-8	5201/3230	147,257	12,272	110,443
SOC SECURITY & RETIREMENT	VAR/3405	1,072,349	89,354	804,289
PUPIL TRANSPORTATION GUARANTEE ON TRANSPORTATION LEVY	5315/3415	238,491	19,874	178,868
QUALITY TEACHING BLOCK	5371/3471 5255/3255	74,146 226,246	6,179 18,330	55,610 171,258
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	59,700	(8,529)	59,700
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	78,003	6,500	58,502
AT-RISK STUDENT PROGRAMS	5335/3215	19,674	1,635	14,771
AT-RISK HOMELESS & MINORITY	5337/3218	2,187	0	2,187
ADULT HIGH SCHOOL	1609/3209	90,108	7,509	67,581
ADULT ED STATE SUPPLEMENTAL	1610/3210	14,921	0	14,921
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	7,010	585	5,258
ACCELERATED LEARNING ADVANCED PLACEMEN	T 5332/3212	490	41	368
ACCELERATED LEARNING CONCURRENT ENROLLM	ENT 5333/3213	4,649	262	3,865
SCHOOL NURSES	5368/3468	5,912	492	4,435

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

PROJECT NAME RECIPIENT 10 G/	DISTRICT PGM/REV ARFIELD CO SCHOOL DISTRI	Budget C	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2009				
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	5,928	494	4,446
EDUCATOR SALARY ADJUSTMENTS	5876/3876	355,676	28,840	269,155
SCHOOL TRUST LAND PROGRAM	5420/3520	108,639	0	108,639
READING ACHIEVEMENT PROGRAM	5805/3805	65,530	0	65,530
EXTENDED YEAR SPECIAL EDUCATORS		2,105	0	2,105
CTE ONLINE ASSESSMENT		0	0	0
BOARD LEEWAY	5460/3560	25,129	1,198	21,534
INSTRUCTIONAL TECHNOLOGY	5862/3762	0	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	22,395	0	22,395
ONLINE SUMMATIVE TESTING	5699/3799	0	0	0
EXTENDED-DAY KINDERGARTEN	5640/3640	36,433	0	36,433
DUAL IMMERSION PROGRAM	5875/3875	0	0	0
ONE-TIME SIGNING BONUSES	5877/3877	0	0	0
BTS ELEMENTARY ARTS	5863/3863	73,857	0	31,929
Year 2008				
GUARANTEE ON TRANSPORTATION LEVY		0	0	(84,753)
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES	S			
Year 2009	5070/0770	0.040	0	0
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	2,210	0	0
Year 2008 CTE SAFE AND DRUG FREE STATE ACT		1,500	0	0
Year 2007		1,500	O	O
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	1,500
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT		1,500	0	1,500
RECIPIENT NON REVENU	JE "99" TOTAL:	1,248,885	23,768	729,670
RECIPIENT REVENU	JE "99" TOTAL:	7,278,521	540,393	5,665,379
REC	IPIENT TOTAL:	8,527,406	564,161	6,395,049

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

PROJECT NAME RECIPIENT 11 GRAND CO SC	DISTRICT PGM/REV HOOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 08 Year 2009 UPASS		14,686	0	14,686
PROFESSIONAL DEVELOPMENT	5618/3718	500	500	500
Year 2009	0070/0770	70.050	0.000	
NATIONAL SCHOOL LUNCH PROGRAMS REVENUE 03 STATE DRIVER TRAINING TAX9	8070/3770	79,853	6,089	36,689
Year 2009 STAFF DEVELOPMENT		6,240	0	6,240
Year 2008 STAFF DEVELOPMENT	5610/3710	33,254	30,000	33,254
REVENUE 07 FEDERAL TECH LITERACY CHALLENG9 Year 2009				
NCLB FORMULA Year 2008		3,216	0	0
NCLB FORMULA		3,073	0	3,073
REVENUE 08 FEDERAL TITLE I Year 2009				
NCLB FORMULA Year 2008	7801/4801	298,385	0	0
NCLB FORMULA	7801/4801	83,744	0	64,230
REVENUE 09 FEDERAL DRUG-FREE 84-186A9 Year 2009				
CTE-NCLB-FORMULA Year 2008	7890/4890	0	0	0
CTE-NCLB-FORMULA	7890/4890	6,888	0	6,888
REVENUE 10 FED EARMARK ED LICENSE Year 2006				
EDUCATIONAL LICENSING		14,100	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2009				
DISCRETIONARY FLOW THROUGH	7524/4524 7524/4524	6,217 313,834	0	0
REVENUE 21 FEDERAL VOED BASIC GT	1024/4024	010,004	O .	o o
Year 2009 CTE FORMULA ALLOCATION	6043/4538	34,077	0	0
REVENUE 33 FEDERAL ADULT EDUCATION ACT Year 2009				
ABE	7583/4583	35,255	0	5,819

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

			000, 1011, 1012	2.0			
PROJECT NAME	RECIPIENT	11	GRAND CO SCI	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 42 FEDERAL	SCHOOL LUNCH	1 PRC)G				
Year 2009	011 000000			007444574	07.044	4.470	00 505
NATIONAL SCHOOL LUN	CH PROGRAMS			8071/4571	37,011	4,176	20,525
Year 2008				9071/4571	6 505	0	6 365
NATIONAL SCHOOL LUN	CH PROGRAMS			8071/4571	6,505	0	6,365
REVENUE 43 FEDERALS	SPECIAL ASST	PROG	}				
Year 2009							
NATIONAL SCHOOL LUN	CH PROGRAMS			8072/4572	175,750	21,078	99,563
Year 2008							
NATIONAL SCHOOL LUN	CH PROGRAMS			8072/4572	31,978	0	33,137
REVENUE 44 FEDERALS	SCHOOL BREAK	(FAS	T PRG				
Year 2009		,					
NATIONAL SCHOOL LUN	CH PROGRAMS			8074/4574	53,796	5,443	26,723
Year 2008							
NATIONAL SCHOOL LUN	CH PROGRAMS			8074/4574	17,932	0	7,659
REVENUE 47 FEDERAL (CCED EOOD SE	DV/ICI	=				
Year 2009	CCFF FOOD 3L	KVICI	L				
NSLP-AFTER SCHOOL LU	JNCH PROGRAI	M		8075/4575	4,400	447	2,124
Year 2008					,		,
NSLP-AFTER SCHOOL LU	JNCH PROGRAI	M		8075/4575	900	0	133
DEVENUE 40 SEREDAL		500					
REVENUE 48 FEDERAL: Year 2008	SUMMER SPEC	FOOI	D8				
SUMMER FOOD SERVICE	E PROGRAM			8077/4577	6,948	0	4,681
SUMMER FOOD SERVICE				8077/4577	715	0	489
REVENUE 52 FEDERAL I	PL 99-457 84-17	3					
Year 2009				7500/4500	0.4.000	•	•
FLOW THROUGH Year 2008				7522/4522	34,022	0	0
FLOW THROUGH				7522/4522	33,710	0	33,710
TEOW THROUGH				102214022	55,7 10	v	55,7 10
REVENUE 60 FED AFT S	CHOOL LEARN	NG C	ENTER				
Year 2009							_
NCLB FORMULA				7910/4910	139,715	0	0
Year 2008				7010/4010	6 500	0	2.064
NCLB OTHER ACTIVITIES NCLB FORMULA)			7910/4910 7910/4910	6,500 26,208	0	2,964 19,698
Year 2007				191014910	26,298	U	19,698
NCLB OTHER ACTIVITIES	3				8,610	0	8,610
	-				3,010	J	3,313
REVENUE 74 FED IMPRO	OVING TEACHE	R QU	AL-STA				
Year 2009					464.615	_	_
EVALUATION					101,612	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
	CHOOL DISTRICT	Duaget	Ourient	rear to Bate
REVENUE 90 FEDERAL TITLE VI ADMIN 6 Year 2007				
NCLB FORMULA		50	0	50
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2009				
CAPITAL OUTLAY FOUNDATION	5550/3650	110,917	0	110,917
K-12	VAR/3010	1,939,044	140,990	1,540,856
NEC. EXISTENT SMALL SCHOOL	VAR/3015	254,077	20,073	193,860
PROFESSIONAL STAFF	VAR/3020	373,449	30,255	282,686
ADMINISTRATIVE COSTS	VAR/3025	136,581	11,382	102,437
DISTRICTS CONT. TO LOCAL REPL FUNDS		(7,852)	0	(5,234) 0
LOCALLY DETERMINED REDUCTION SPEC EDUC ADD-ON	1205/3105	(133,288) 519,554	43,297	389,666
SPEC EDUC SELF-CONTAINED	1210/3110	129,064	10,755	96,798
SPEC EDUC PRE-SCHOOL	1215/3115	109,151	9,096	81,864
EXT YR PRGM SEVERLY DISABLD	1220/3120	4,124	344	3,094
SPEC EDUC STATE PROGRAMS	1225/3125	38,862	0	38,862
CAREER AND TECH ED ADD-ON	VAR/3155	291,036	24,794	218,277
CAREER AND TECH ED SET-ASIDE	VAR/3160	89,862	0	14,862
CLASS SIZE REDUCTION K-8	5201/3230	229,049	19,088	171,787
SOC SECURITY & RETIREMENT	VAR/3405	1,071,166	89,162	803,680
PUPIL TRANSPORTATION	5315/3415	241,659	18,620	185,801
QUALITY TEACHING BLOCK	5255/3255	250,989	20,495	189,506
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	57,815	(8,260)	57,815
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	81,117	6,760	60,839
AT-RISK STUDENT PROGRAMS	5335/3215	23,263	1,863	17,675
AT-RISK HOMELESS & MINORITY	5337/3218	3,569	0	3,569
ADULT HIGH SCHOOL	1609/3209	30,624	2,552	22,968
ADULT ED STATE SUPPLEMENTAL ACCELERATED LEARNING GIFTED AND TALENTED	1610/3210	10,266	0	10,266
ACCELERATED LEARNING GIFTED AND TALENTED ACCELERATED LEARNING ADVANCED PLACEMENT	5331/3211 5332/3212	6,631 735	553 0	4,974 0
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	8,629	196	8,040
SCHOOL NURSES	5368/3468	6,879	573	5,159
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	4,874	407	3,656
EDUCATOR SALARY ADJUSTMENTS	5876/3876	491,641	40,282	370,797
SCHOOL TRUST LAND PROGRAM	5420/3520	133,782	0	133,782
READING ACHIEVEMENT PROGRAM	5805/3805	47,236	0	47,236
INSTRUCTIONAL TECHNOLOGY	5862/3762	0	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	32,792	0	32,792
ONLINE SUMMATIVE TESTING	5699/3799	0	0	0
EXTENDED-DAY KINDERGARTEN	5640/3640	49,006	0	49,006
DUAL IMMERSION PROGRAM	5875/3875	0	0	0
ONE-TIME SIGNING BONUSES	5877/3877	0	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

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7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	RECIPIENT	11	GRAND CO SCHO	DISTRICT PGM/REV OOL DISTRICT	Budget	Current	Year to Date
	SCHOOL PROG	RAM					
Year 2009							
BTS ELEMENTARY ARTS				5863/3863	51,000	3,750	33,750
REVENUE SA SUBSTANC	E ABUSE-FEE	ON FI	INES				
Year 2009							
CTE SAFE AND DRUG FR	REE STATE ACT	Γ		5672/3772	5,441	0	0
Year 2008							
CTE SAFE AND DRUG FR	EE STATE ACT	Γ		5672/3772	1,500	0	0
Year 2007							
CTE SAFE AND DRUG FR	EE STATE ACT	Γ		5672/3772	1,500	0	0
R	ECIPIENT NON	I REVI	ENUE "99" TOTAL:		1,628,216	67,733	437,810
	RECIPIENT	REVI	ENUE "99" TOTAL:		6,687,303	487,027	5,282,043

RECIPIENT TOTAL:

8,315,519

554,760

5,719,853

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

PROJECT NAME RECIPIENT 12 GRANITE SCHO	DISTRICT PGM/REV DOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 08 Year 2009				
UPASS		180,601	0	180,601
PROFESSIONAL DEVELOPMENT	5618/3718	36,000	0	1,000
REVENUE 02 STATE LIQUOR CONTROL TAX9				
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	2,939,391	244,278	1,338,009
NATIONAL SCHOOL EDNOTT ROGRAMO	0010/3110	2,939,391	244,270	1,550,009
REVENUE 03 STATE DRIVER TRAINING TAX9				
Year 2009				
STAFF DEVELOPMENT		198,000	0	198,000
Year 2008 STAFF DEVELOPMENT	5610/3710	161 780	30,000	161,780
STAFF DEVELOPMENT	3010/3710	161,780	30,000	101,780
REVENUE 07 FEDERAL TECH LITERACY CHALLENG9				
Year 2009				
NCLB FORMULA		108,745	0	0
Year 2008	7070/4070	400.070	•	74.404
NCLB FORMULA	7870/4870	186,979	0	74,484
REVENUE 08 FEDERAL TITLE I				
Year 2009				
NCLB FORMULA	7801/4801	10,088,428	0	0
Year 2008				
NCLB FORMULA	7801/4801	4,047,803	0	2,941,642
Year 2007				
NCLB FORMULA		116,481	0	116,481
REVENUE 09 FEDERAL DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA	7890/4890	0	0	0
Year 2008				
CTE-NCLB-FORMULA	7890/4890	189,205	58,439	97,593
Year 2007		2.404	0	2 404
CTE-NCLB-FORMULA		3,491	0	3,491
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU				
Year 2009				
CTE-NCLB-FORMULA	7840/4840	390,000	0	0
Year 2008	704044040	400.000	00.005	74 540
CTE-NCLB-FORMULA	7840/4840	190,000	20,005	71,512
Year 2007 CTE-NCLB-FORMULA		45,978	0	45,978
OTE-NOLD-I ONWIDEA		40,510	U	-1 5,516
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK				
Year 2007				
NCLB FORMULA		20,000	0	20,000

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

PROJECT NAME RECIPIENT 12 GRANITE SCH	DISTRICT PGM/REV OOL DISTRICT	Budget	Current	Year to Date
REVENUE 18 FEDERAL CH1 EVEN START 84-213C				
Year 2009 EVALUATION Year 2008		146,547	0	62,899
EVALUATION		114,808	0	114,808
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2009				
DISCRETIONARY	7524/4524	150,314	0	150,314
FLOW THROUGH Year 2008	7524/4524	12,918,503	0	0
FLOW THROUGH	7524/4524	12,918,503	1,493,451	9,103,205
REVENUE 21 FEDERAL VOED BASIC GT Year 2009				
CTE FORMULA ALLOCATION	6043/4538	1,033,406	0	0
Year 2008 CTE FORMULA ALLOCATION Year 2007	6043/4538	687,892	0	687,892
CTE LEADERSHIP	6047/4546	0	0	0
REVENUE 28 FEDERAL HOMELESS CHILD ED Year 2009				
NCLB FORMULA Year 2008	7950/4950	30,000	0	0
NCLB FORMULA	7950/4950	6,747	0	6,747
REVENUE 33 FEDERAL ADULT EDUCATION ACT Year 2009				
ABE	7583/4583	604,850	0	51,886
EL/CIVICS	7584/4584	40,289	0	0
PRISIONS/INSTITUTIONS Year 2008	7581/4581	45,247	0	45,247
STATE LEADERSHIP	7500/4500	0	0	0
ABE EL/CIVICS	7583/4583 7584/4584	0 29,187	0	0 29,187
Year 2007 STATE LEADERSHIP		7,868	0	7,868
REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2008	8071/4571	1,347,646	167,505	788,450
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	225,355	0	244,893
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	7,022,684	956,660	4,395,663

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

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PROJECT NAME RECIPIENT 12 GRANITE SCHO	DISTRICT PGM/REV DOL DISTRICT	Budget	Current	Year to Date
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	7,022,684	956,660	4,395,663
Year 2008 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	1,252,240	0	1,375,083
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	1,448,354	228,208	1,051,830
Year 2008 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	482,785	0	309,491
REVENUE 47 FEDERAL CCFP FOOD SERVICE Year 2009				
NSLP-AFTER SCHOOL LUNCH PROGRAM Year 2008	8075/4575	70,000	10,737	40,773
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	17,600	0	4,567
REVENUE 52 FEDERAL PL 99-457 84-173 Year 2009				
FLOW THROUGH Year 2008	7522/4522	405,505	0	0
FLOW THROUGH	7522/4522	142,057	0	142,057
REVENUE 53 FEDERAL SERVE AMERICA8 Year 2009				
DISCRETIONARY		2,500	0	0
REVENUE 60 FED AFT SCHOOL LEARNING CENTER Year 2009				
NCLB FORMULA Year 2008	7910/4910	343,255	65,952	65,952
NCLB OTHER ACTIVITIES	7910/4910	3,500	0	0
NCLB FORMULA Year 2007	7910/4910	161,841	0	89,389
NCLB OTHER ACTIVITIES		1,598	0	1,598
REVENUE 72 FED READING FIRST 08 Year 2008				
EVALUATION Year 2007		1,214,563	0	201,708
EVALUATION		669,611	0	669,611
REVENUE 73 FED ENGLISH LANG ACQ 08 Year 2008				
EVALUATION		449,766	0	375,572
Year 2007 EVALUATION		62,060	0	62,060

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

PROJECT NAME RECIPIENT 12	DISTRICT PGM/REV GRANITE SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 74 FED IMPROVING TEACHER QUA	AL-STA			
Year 2009 EVALUATION		2,742,442	0	0
Year 2008 EVALUATION Year 2007	7860/4860	1,183,823	0	1,183,823
EVALUATION		4,932	0	4,932
REVENUE 80 COLLECTIONS09 Year 2009				
CTE ADULT EDUCATION DWS FUNDS Year 2008		208,953	0	0
CTE ADULT EDUCATION DWS FUNDS		82,948	0	64,581
REVENUE 81 COLLECTION OTHER GRANTS Year 2008				
TEACHER TECH TRAINING	7870/4870	41	0	0
NCLB OTHER ACTIVITIES		0	0	0
REVENUE 90 FEDERAL TITLE VI ADMIN 8 Year 2008				
NCLB FORMULA	7920/4920	54,547	0	54,547
Year 2007 NCLB FORMULA		224	0	224
REVENUE 97 STATE APP GENERAL FUND Year 2007				
BASIC SKILLS EDUCATION PROGRAM		42,500	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2009				
CAPITAL OUTLAY FOUNDATION	5550/3650	200,000	0	200,000
K-12	VAR/3010	123,964,267	9,492,681	96,100,067
PROFESSIONAL STAFF	VAR/3020	15,129,887	1,255,196	11,364,298
ADMINISTRATIVE COSTS	VAR/3025	41,232	3,436	30,924
FOREIGN EXCHANGE STUDENTS	VAR/3010	23,193	0	0
DISTRICTS CONT. TO LOCAL REPL FUNDS		(418,888)	0	(279,258)
LOCALLY DETERMINED REDUCTION		(5,263,528)	0	0
SPEC EDUC ADD-ON	1205/3105	19,053,609	1,587,801	14,290,208
SPEC EDUC SELF-CONTAINED	1210/3110	4,719,760	393,313	3,539,820
SPEC EDUC PRE-SCHOOL	1215/3115	2,462,447	205,204	1,846,836
EXT YR PRGM SEVERLY DISABLD	1220/3120	110,418	9,202	82,814
SPEC EDUC STATE PROGRAMS	1225/3125	372,961	0	372,961
CAREER AND TECH ED ADD-ON	VAR/3155	7,505,079	618,378	5,649,947
CAREER AND TECH ED SET-ASIDE	VAR/3160	225,543	0	225,543
CLASS SIZE REDUCTION K-8	5201/3230	10,791,566	899,298	8,093,675
SOC SECURITY & RETIREMENT	VAR/3405	42,210,512	3,513,532	31,669,915

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

PROJECT NAME RECIPIENT 12 GRANITE SCH	DISTRICT PGM/REV HOOL DISTRICT	Budget	Current	Year to Date
	IOOL DIOTITIOT			
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2009 PUPIL TRANSPORTATION	5315/3415	5,880,335	464,612	4,486,498
QUALITY TEACHING BLOCK		9,681,102		7,321,025
	5255/3255		786,692	
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	1,431,982	(204,614)	1,431,982
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	2,896,670	241,193	2,173,093
HIGHLY IMPACTED SCHOOLS	5366/3466	1,246,495	0	1,246,495
AT-RISK STUDENT PROGRAMS	5335/3215	1,016,349	84,696	762,263
AT-RISK HOMELESS & MINORITY	5337/3218	373,216	0	373,216
AT-RISK MESA	5000/0000	150,000	0	150,000
AT-RISK GANG PREVENTION	5339/3220	310,800	0	66,048
AT-RISK YOUTH-IN-CUSTODY	5340/3221	5,016,716	2,465,806	5,016,716
ADULT HIGH SCHOOL	1609/3209	1,392,202	116,017	1,044,153
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	282,954	23,580	212,216
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	214,761	17,897	161,072
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	575,872	44,532	442,275
INT BACCALAUREATE PROGRAM	5612/3612	13,803	1,150	10,352
SCHOOL NURSES	5368/3468	117,063	9,709	87,936
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	178,246	14,405	135,030
CRITICAL LANGUAGES PROGRAM	5635/3635	60,000	0	60,000
EDUCATOR SALARY ADJUSTMENTS	5876/3876	18,863,064	1,571,922	14,147,298
SCHOOL TRUST LAND PROGRAM	5420/3520	3,151,538	0	3,151,538
READING ACHIEVEMENT PROGRAM	5805/3805	1,927,312	0	1,927,312
ELL FAMILY LITERACY CENTERS		1,230,363	101,082	927,119
EXTENDED YEAR SPECIAL EDUCATORS		188,368	0	188,368
BOARD LEEWAY	5460/3560	1,316,128	100,999	1,013,130
INSTRUCTIONAL TECHNOLOGY	5862/3762	0	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	1,209,630	0	1,209,630
ONLINE SUMMATIVE TESTING	5699/3799	0	0	0
EXTENDED-DAY KINDERGARTEN	5640/3640	1,223,809	0	1,223,809
DUAL IMMERSION PROGRAM	5875/3875	36,000	0	36,000
ONE-TIME SIGNING BONUSES	5877/3877	291,776	0	291,776
BTS ELEMENTARY ARTS	5863/3863	319,848	25,071	225,638
Year 2008				
ADULT HIGH SCHOOL		0	0	0
CRITICAL LANGUAGES PROGRAM		1,400	0	1,400
INSTRUCTIONAL TECHNOLOGY		393,313	0	197,295
FY08 MSP BALANCE CARRY FORWARD	VAR/3000	621,200	0	621,200
REVENUE A8 STATECARRYOVER				
Year 2008		_	_	_
NATIONAL SCHOOL LUNCH PROGRAMS		0	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT TOTAL:

ח	IQT	ΓRI	Г
U	10		

350,232,242

Report Date: 3/30/2009

27,118,025

250,167,061

PROJECT NAME RECIPIENT	12	PGM/REV GRANITE SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES Year 2009					
CTE SAFE AND DRUG FREE STATE AC	Т	5672/3772	211,496	0	0
RECIPIENT NON REVENUE "99" TOTAL: 67			67,491,869	3,275,235	26,637,428
RECIPIEN [*]	T REV	ENUE "99" TOTAL:	282,740,373	23,842,790	223,529,633

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

,,	DIOTRIOT			
PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
	CO SCHOOL DISTRICT	Buuget	Current	rear to Date
REVENUE 01 STATE APPROPRIATION 08				
Year 2009		11 620	44.000	44.600
BOARD MEMBERS		11,628	11,628	11,628
UPASS	7500/4500	32,552	0	32,552
ARTS EDUCATION	7530/4509	6,700	0	0
PROFESSIONAL DEVELOPMENT	5618/3718	500	0	500
REVENUE 02 STATE LIQUOR CONTROL TAX9				
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	368,952	20.085	174,401
NATIONAL SCHOOL LUNCH PROGRAMS	00/0/3//0	300,932	29,085	174,401
REVENUE 03 STATE DRIVER TRAINING TAX9 Year 2009				
STAFF DEVELOPMENT		36,000	0	36,000
Year 2008		30,000	U	30,000
STAFF DEVELOPMENT	5610/3710	45,710	0	15,710
OTAL BEVELOT MENT	0010/0710	10,7 10	· ·	10,710
REVENUE 07 FEDERAL TECH LITERACY CHALLENGS)			
Year 2009				
NCLB FORMULA		13,767	0	0
Year 2008				
NCLB FORMULA	7870/4870	144,516	0	130,786
Year 2007				
NCLB FORMULA		14,538	0	14,538
DEVENUE 00 FEDERAL TITLE I				
REVENUE 08 FEDERAL TITLE I Year 2009				
NCLB FORMULA	7801/4801	1,277,178	327,494	327,494
Year 2008	700174001	1,277,170	021, 1 01	321,434
NCLB FORMULA	7801/4801	373,003	0	368,003
Year 2007	700174001	070,000	· ·	300,000
NCLB FORMULA		8,835	0	8,835
NOLD I GINWOLI		0,000	· ·	0,000
REVENUE 09 FEDERAL DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA	7890/4890	0	0	0
Year 2008				
CTE-NCLB-FORMULA	7890/4890	2,139	0	2,139
Year 2007				
CTE-NCLB-FORMULA		0	0	0
REVENUE 10 FED EARMARK ED LICENSE				
Year 2006				
EDUCATIONAL LICENSING		26,270	0	7,928
Year 2005		25,210	J	1,020
EDUCATIONAL LICENSING		423	0	423
		120	J	720

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PROJECT NAME RECIPIENT 13 IRON CO SCH	DISTRICT PGM/REV OOL DISTRICT	Budget	Current	Year to Date
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU				
Year 2009 CTE-NCLB-FORMULA	7840/4840	55,000	0	8,313
Year 2008 CTE-NCLB-FORMULA	7840/4840	8,648	0	8,648
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK Year 2009				
NCLB FORMULA	7830/4830	13,796	0	0
Year 2008 NCLB FORMULA	7830/4830	13,796	0	3,871
REVENUE 18 FEDERAL CH1 EVEN START 84-213C Year 2009				
EVALUATION Year 2008		140,801	0	33,351
EVALUATION Year 2007		83,005	0	83,005
EVALUATION		0	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2009				
DISCRETIONARY	7524/4524	14,404	1,232	14,404
FLOW THROUGH Year 2008	7524/4524	1,445,528	411,381	883,174
FLOW THROUGH Year 2007	7524/4524	122,477	0	122,477
DISCRETIONARY	7524/4524	1,906	0	1,906
REVENUE 21 FEDERAL VOED BASIC GT Year 2009				
CTE LEADERSHIP	6047/4546	11,574	0	0
CTE FORMULA ALLOCATION	6043/4538	142,062	0	0
CTE FORMULA RESERVE Year 2008		50,000	0	0
CTE FORMULA ALLOCATION	6043/4538	0	0	0
REVENUE 26 FEDERAL VOED TECH PREP Year 2008				
CTE GENERAL FINANCIAL AND ECONOMIC LITERACY	6050/4553	0	0	0
REVENUE 33 FEDERAL ADULT EDUCATION ACT Year 2009				
ABE	7583/4583	104,714	0	10,980
EL/CIVICS	7584/4584	11,074	0	1,782
Year 2008 STATE LEADERSHIP		0	0	0
ABE	7583/4583	21,425	0	21,425

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

PROJECT NAME RECIPIENT 13 IRO	DISTRICT PGM/REV N CO SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 33 FEDERAL ADULT EDUCATION ACT Year 2008				
ABE	7583/4583	21,425	0	21,425
EL/CIVICS	7584/4584	4,216	0	4,216
PRISIONS/INSTITUTIONS	7581/4581	0	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2008	8071/4571	164,400	19,944	95,211
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	34,268	0	33,080
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2008	8072/4572	771,671	104,199	485,049
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	169,448	0	169,481
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRO Year 2009	3			
NATIONAL SCHOOL LUNCH PROGRAMS Year 2008	8074/4574	197,493	29,967	144,959
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	65,831	0	47,332
REVENUE 52 FEDERAL PL 99-457 84-173 Year 2009				
FLOW THROUGH	7522/4522	59,392	14,851	36,355
Year 2008 FLOW THROUGH	7522/4522	15,980	0	15,980
REVENUE 73 FED ENGLISH LANG ACQ 08				
Year 2008 EVALUATION	7880/4880	26,351	0	22,066
Year 2007 EVALUATION		296	0	296
REVENUE 74 FED IMPROVING TEACHER QUAL-ST	ГА			
Year 2009 EVALUATION		364,019	0	0
Year 2008 EVALUATION	7860/4860	64,143	0	64,143
REVENUE 90 FEDERAL TITLE VI ADMIN 8				
Year 2008 NCLB FORMULA	7920/4920	2,804	0	2,804

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

PROJECT NAME RECIPIENT 13 IRON CO SC	DISTRICT PGM/REV HOOL DISTRICT	Budget	Current	Year to Date
REVENUE 97 STATE APP GENERAL FUND				
Year 2007 BASIC SKILLS EDUCATION PROGRAM		32,500	0	0
REVENUE 98 STATE APPROPRIATION-OTHER				
Year 2009 FLOW THRU	5613/3713	102,129	0	102,129
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2009				
CAPITAL OUTLAY FOUNDATION	5550/3650	144,448	0	144,448
K-12	VAR/3010	14,866,201	1,136,521	11,547,195
NEC. EXISTENT SMALL SCHOOL	VAR/3015	320,545	26,712	240,409
PROFESSIONAL STAFF	VAR/3020	1,812,559	148,658	1,366,587
ADMINISTRATIVE COSTS	VAR/3025	123,696	10,308	92,772
FOREIGN EXCHANGE STUDENTS	VAR/3010	0	0	0
DISTRICTS CONT. TO LOCAL REPL FUNDS		(26,164)	0	(17,442)
LOCALLY DETERMINED REDUCTION	1005/0105	(713,099)	0	0
SPEC EDUC ADD-ON	1205/3105	3,022,705	251,892	2,267,029
SPEC EDUC SELF-CONTAINED	1210/3110	412,892	34,408	309,670
SPEC EDUC PRE-SCHOOL EXT YR PRGM SEVERLY DISABLD	1215/3115 1220/3120	650,540 15,871	54,212 1,323	487,906 11,904
SPEC EDUC STATE PROGRAMS	1225/3125	80,354	1,323	80,354
CAREER AND TECH ED ADD-ON	VAR/3155	994,927	83,124	746,195
CAREER AND TECH ED SET-ASIDE	VAR/3160	32,047	03,124	32,047
CLASS SIZE REDUCTION K-8	5201/3230	1,396,770	115,681	1,049,729
SOC SECURITY & RETIREMENT	VAR/3405	5,694,990	474,042	4,272,866
PUPIL TRANSPORTATION	5315/3415	1,720,967	140,541	1,299,346
QUALITY TEACHING BLOCK	5255/3255	1,282,178	106,812	961,744
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	211,262	(30,185)	211,262
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	273,427	22,521	205,863
AT-RISK STUDENT PROGRAMS	5335/3215	123,293	9,898	93,601
AT-RISK HOMELESS & MINORITY	5337/3218	21,988	0	21,988
AT-RISK YOUTH-IN-CUSTODY	5340/3221	655,134	321,759	655,134
ADULT HIGH SCHOOL	1609/3209	79,699	6,642	59,775
ADULT ED STATE SUPPLEMENTAL	1610/3210	34,908	0	34,908
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	37,487	3,124	28,115
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	14,832	1,160	11,354
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	66,568	4,880	51,930
SCHOOL NURSES	5368/3468	18,153	1,513	13,616
LIBRARY BOOKS & ELECTRONIC RESOURCES EDUCATOR SALARY ADJUSTMENTS	5810/3810 5876/3876	24,832	2,069 102,757	18,624
SCHOOL TRUST LAND PROGRAM	5876/3876 5420/3520	2,332,036 459,187	192,757 0	1,753,767 459,187
READING ACHIEVEMENT PROGRAM	5805/3805	459, 167 164,583	0	459, 167 164,583
ELL FAMILY LITERACY CENTERS	2000/0000	45,454	2,880	36,816
LLL 17 WILL LITEIV (OT OLIVILINO		70,707	2,000	30,010

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

	DISTRICT		_	
PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 13	IRON CO SCHOOL DISTRICT			
REVENUE 99 MINIMUM SCHOOL PROGRAM	Л			
Year 2009				
EXTENDED YEAR SPECIAL EDUCATORS		31,526	0	31,526
USTAR CENTERS	5881/3881	140,000	11,667	105,002
VOTED LEEWAY	5455/3555	162,925	0	0
BOARD LEEWAY	5460/3560	60,980	0	0
INSTRUCTIONAL TECHNOLOGY	5862/3762	0	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	152,110	0	152,110
ONLINE SUMMATIVE TESTING	5699/3799	0	0	0
EXTENDED-DAY KINDERGARTEN	5640/3640	150,309	0	150,309
DUAL IMMERSION PROGRAM	5875/3875	0	0	0
ONE-TIME SIGNING BONUSES	5877/3877	19,866	0	19,866
BTS ELEMENTARY ARTS	5863/3863	111,581	8,632	77,687
Year 2008				
ADULT HIGH SCHOOL		0	0	0
DEVENUE AS STATESARRYOVER				
REVENUE A8 STATECARRYOVER				
Year 2008 NATIONAL SCHOOL LUNCH PROGRAMS		0	0	0
NATIONAL SCHOOL LUNCH PROGRAMS		U	U	U
REVENUE SA SUBSTANCE ABUSE-FEE ON	FINES			
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	25,779	0	0
Year 2008				
CTE SAFE AND DRUG FREE STATE ACT		5,439	0	0
RECIPIENT NON RE	VENUE "99" TOTAL:	6,709,080	949,781	3,547,374
RECIPIENT RE	VENUE "99" TOTAL:	37,224,567	3,143,551	29,249,782
	RECIPIENT TOTAL:	43,933,647	4,093,332	32,797,156

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

PROJECT NAME RECIPIENT 14 JORDAN SCHO	DISTRICT PGM/REV DOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 08 Year 2009				
UPASS		211,155	0	211,155
ARTS EDUCATION	7530/4509	14,300	1,399	1,399
PROFESSIONAL DEVELOPMENT	5618/3718	15,500	2,000	3,500
REVENUE 02 STATE LIQUOR CONTROL TAX9 Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	3,794,087	283,450	1,787,890
REVENUE 03 STATE DRIVER TRAINING TAX9 Year 2009				
STAFF DEVELOPMENT		171,360	0	171,360
Year 2008 STAFF DEVELOPMENT	5610/3710	455,720	0	455,720
REVENUE 07 FEDERAL TECH LITERACY CHALLENG9				
Year 2009 NCLB FORMULA		59,626	0	0
Year 2008 NCLB FORMULA		52,955	0	44,665
Year 2007		02,000	Ŭ	44,000
NCLB FORMULA		9,630	0	9,630
REVENUE 08 FEDERAL TITLE I				
Year 2009 NCLB FORMULA	7801/4801	5,531,570	725,581	725,581
Year 2008	700174001	3,331,370	720,001	725,501
NCLB FORMULA	7801/4801	3,459,479	0	2,959,479
Year 2007 NCLB FORMULA		187,785	0	187,785
		107,700	Ü	107,700
REVENUE 09 FEDERAL DRUG-FREE 84-186A9 Year 2009				
CTE-NCLB-FORMULA	7890/4890	0	0	0
Year 2008				
CTE-NCLB-FORMULA	7890/4890	178,256	0	144,330
Year 2007				
CTE-NCLB-FORMULA		44,902	0	44,902
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU Year 2009				
CTE-NCLB-FORMULA	7840/4840	192,500	9,460	9,460
Year 2008				
CTE-NCLB-FORMULA	7840/4840	140,523	0	17,645

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

PROJECT NAME RECIPIENT 14 JORDAN SCHO	DISTRICT PGM/REV DOL DISTRICT	Budget	Current	Year to Date
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK				
Year 2009				
NCLB FORMULA	7830/4830	90,000	0	3,414
Year 2008 NCLB FORMULA	7830/4830	72,096	0	72,096
NCLB FORWIOLA	7630/4630	72,090	U	72,090
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2009	7504/4504	100 001	100.004	400.004
DISCRETIONARY	7524/4524	168,231	168,231	168,231
FLOW THROUGH Year 2008	7524/4524	12,677,602	1,039,102	3,297,548
FLOW THROUGH	7524/4524	6,017,656	0	6,017,656
Year 2007	702 11 102 1	0,011,000	· ·	0,011,000
DISCRETIONARY	7524/4524	63,408	0	63,408
DEVENUE 04 SERENA VOED DAGG OF				
REVENUE 21 FEDERAL VOED BASIC GT Year 2009				
CTE FORMULA ALLOCATION	6043/4538	797,133	115,244	287,999
Year 2008		,		
CTE FORMULA ALLOCATION	6043/4538	386,856	0	386,856
REVENUE 28 FEDERAL HOMELESS CHILD ED				
Year 2009				
NCLB FORMULA	7950/4950	30,000	0	0
REVENUE 33 FEDERAL ADULT EDUCATION ACT				
Year 2009				
ABE	7583/4583	183,288	14,717	43,245
EL/CIVICS	7584/4584	12,000	1,437	6,700
Year 2008				
STATE LEADERSHIP		0	0	0
ABE	7583/4583	0	0	0
EL/CIVICS	7584/4584	0	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,697,178	194,370	970,575
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	344,430	0	341,189
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	3,899,559	506,736	2,410,986
Year 2008	0070/1570	040.000	_	047.005
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	813,066	0	817,335

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

PROJECT NAME RECIPIENT 14 JORDAN S	DISTRICT PGM/REV SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG				
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS Year 2008	8074/4574	547,594	79,494	374,566
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	182,531	0	103,680
REVENUE 47 FEDERAL CCFP FOOD SERVICE Year 2009				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	24,000	2,959	9,273
Year 2008 NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	5,900	0	1,335
REVENUE 48 FEDERAL SUMMER SPEC FOOD8 Year 2008				
SUMMER FOOD SERVICE PROGRAM	8077/4577	122,596	0	117,463
SUMMER FOOD SERVICE ADMIN.	8077/4577	13,898	0	12,202
REVENUE 51 FED FRESH FRUITS AND VEGETABLES Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8079/4579	27,086	5,515	26,020
Year 2008 NATIONAL SCHOOL LUNCH PROGRAMS		7,882	0	0
REVENUE 52 FEDERAL PL 99-457 84-173 Year 2009				
FLOW THROUGH	7522/4522	360,307	0	0
Year 2008 FLOW THROUGH	7522/4522	225,758	36,504	219,333
REVENUE 53 FEDERAL SERVE AMERICA8 Year 2009				
DISCRETIONARY		20,000	0	0
Year 2008		40.050	•	40.050
DISCRETIONARY		13,358	0	13,358
REVENUE 60 FED AFT SCHOOL LEARNING CENTER Year 2008				
NCLB OTHER ACTIVITIES	7910/4910	0	0	0
NCLB FORMULA	7910/4910	58,706	0	5,002
Year 2007 NCLB FORMULA	7910/4910	41,362	0	41,362
REVENUE 73 FED ENGLISH LANG ACQ 08				
Year 2008			_	
EVALUATION	7880/4880	223,869	0	56,071
Year 2007 EVALUATION		68,939	0	68,939

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

PROJECT NAME RECIPIENT 14 JORDAN SCHO	DISTRICT PGM/REV OOL DISTRICT	Budget	Current	Year to Date
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2009 EVALUATION		1,830,778	0	0
Year 2008 EVALUATION	7860/4860	1,671,673	0	1,671,673
REVENUE 81 COLLECTION OTHER GRANTS Year 2007				
TEACHER TECH TRAINING		77	0	0
REVENUE 90 FEDERAL TITLE VI ADMIN 8 Year 2008				
NCLB FORMULA	7920/4920	31,056	0	31,056
Year 2007 NCLB FORMULA		163	0	163
REVENUE 97 STATE APP GENERAL FUND Year 2007				
BASIC SKILLS EDUCATION PROGRAM		451,000	0	0
REVENUE 98 STATE APPROPRIATION-OTHER Year 2009				
FLOW THRU	5613/3713	1,571,566	0	1,571,566
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2009	FFF0/20F0	4 040 007	0	4 0 40 007
CAPITAL OUTLAY FOUNDATION K-12	5550/3650 VAR/3010	1,842,837 147,054,422	0 11,274,366	1,842,837 113,971,015
PROFESSIONAL STAFF	VAR/3020	16,144,500	1,342,753	12,116,240
ADMINISTRATIVE COSTS	VAR/3025	41,232		
FOREIGN EXCHANGE STUDENTS	VAR/3010	123,696	10,308	92,772
DISTRICTS CONT. TO LOCAL REPL FUNDS		(735,311)	0	(490,208)
LOCALLY DETERMINED REDUCTION		(6,155,677)	0	0
SPEC EDUC ADD-ON	1205/3105	22,234,320	1,852,860	16,675,740
SPEC EDUC SELF-CONTAINED	1210/3110	6,218,860	518,238	4,664,145
SPEC EDUC PRE-SCHOOL	1215/3115	2,538,773	211,565	1,904,080
EXT YR PRGM SEVERLY DISABLD	1220/3120	139,309	11,609	104,482
SPEC EDUC STATE PROGRAMS	1225/3125	673,936	0	673,936
CAREER AND TECH ED ADD-ON	VAR/3155	9,405,428	800,486	7,054,071
CAREER AND TECH ED SET-ASIDE CLASS SIZE REDUCTION K-8	VAR/3160 5201/3230	266,067 12,785,929	0 1,065,191	266,067
SOC SECURITY & RETIREMENT	VAR/3405	50,527,653	4,205,837	9,590,357 37,910,141
PUPIL TRANSPORTATION	5315/3415	10,364,600	863,717	7,773,451
QUALITY TEACHING BLOCK	5255/3255	11,031,403	913,005	8,292,388
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	1,725,566	(246,563)	1,725,566
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	2,250,025	184,814	1,695,582
HIGHLY IMPACTED SCHOOLS	5366/3466	212,751	0	212,751

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

PROJECT NAME RECIPIENT 14 JORDAN SCH	DISTRICT PGM/REV IOOL DISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2009				
HIGHLY IMPACTED SCHOOLS	5366/3466	212,751	0	212,751
AT-RISK STUDENT PROGRAMS	5335/3215	801,220	66,768	600,915
AT-RISK HOMELESS & MINORITY	5337/3218	209,401	0	209,401
AT-RISK MESA		103,496	5,874	85,874
AT-RISK GANG PREVENTION	5339/3220	126,500	0	0
AT-RISK YOUTH-IN-CUSTODY	5340/3221	1,371,166	883,571	1,371,166
ADULT HIGH SCHOOL	1609/3209	1,878,192	156,516	1,408,644
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	341,989	28,499	256,492
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	349,599	29,133	262,199
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	1,032,189	86,016	774,142
INT BACCALAUREATE PROGRAM	5612/3612	17,245	1,437	12,934
SCHOOL NURSES	5368/3468	137,837	11,487	103,378
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	205,397	17,117	154,048
CRITICAL LANGUAGES PROGRAM	5635/3635	73,000	0	73,000
EDUCATOR SALARY ADJUSTMENTS	5876/3876	20,433,205	1,702,767	15,324,904
SCHOOL TRUST LAND PROGRAM	5420/3520	3,712,051	0	3,712,051
READING ACHIEVEMENT PROGRAM	5805/3805	1,148,221	0	1,148,221
ELL FAMILY LITERACY CENTERS		328,173	27,112	246,839
EXTENDED YEAR SPECIAL EDUCATORS		106,815	0	106,815
USTAR CENTERS	5881/3881	373,890	31,157	280,419
INSTRUCTIONAL TECHNOLOGY	5862/3762	0	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	1,390,647	0	1,390,647
ONLINE SUMMATIVE TESTING	5699/3799	0	0	0
EXTENDED-DAY KINDERGARTEN	5640/3640	626,116	0	626,116
DUAL IMMERSION PROGRAM	5875/3875	54,000	0	54,000
ONE-TIME SIGNING BONUSES	5877/3877	495,398	0	495,398
BTS ELEMENTARY ARTS	5863/3863	279,000	22,083	198,749
Year 2008				
AT-RISK YOUTH-IN-CUSTODY		302,220	0	302,220
CRITICAL LANGUAGES PROGRAM		10,900	0	10,900
REVENUE A8 STATECARRYOVER				
Year 2008		_		_
NATIONAL SCHOOL LUNCH PROGRAMS		0	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	149,309	0	0
Year 2008				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	50,213	0	0
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	43,333	0	43,333

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT TOTAL:

DISTRICT	

374,112,991

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29,267,358

281,343,943

		PGM/REV	Budget	Current	Year to Date		
	RECIPIENT	14	JORDAN SCHOOL	DISTRICT			
REVENUE SA SUBSTAN Year 2007	ICE ABUSE-FEE	ON F	INES				
CTE SAFE AND DRUG F	REE STATE ACT	Ī	5	672/3772	43,333	0	43,333
RECIPIENT NON REVENUE "99" TOTAL:			49,514,805	3,186,199	26,028,134		
RECIPIENT REVENUE "99" TOTAL:			324,598,186	26,081,159	255,315,809		

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

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PROJECT NA	ME RECIPIENT	15	JUAB SCHOOL	DISTRICT PGM/REV DISTRICT	Budget	Current	Year to Date
REVENUE 01 Year 2009 UPASS	STATE APPROPRIATION (08			16,336	0	16,336
REVENUE 02 Year 2009	STATE LIQUOR CONTROL	_TAX	9				
NATIONAL SO	CHOOL LUNCH PROGRAMS	3		8070/3770	124,135	10,694	63,823
Year 2009	STATE DRIVER TRAINING	TAX9)				
STAFF DEVE	LOPMENT				10,800	0	10,800
STAFF DEVE	LOPMENT			5610/3710	36,375	0	6,375
REVENUE 04 Year 2008	FEDERAL MINERAL LEAS	E8					
ADMINISTRA [®]	TION				30,000	0	30,000
Year 2007 ADMINISTRA	TION				18,891	0	18,891
	FEDERAL TECH LITERAC	Y CHA	ALLENG9				
Year 2009 NCLB FORMU	JLA				1,913	0	0
Year 2008 NCLB FORMU	II Δ				1,920	0	1,920
	FEDERAL TITLE I				1,020	Ū	1,020
Year 2009							
NCLB FORMU Year 2008	JLA			7801/4801	177,485	0	0
NCLB FORMU	JLA			7801/4801	169,638	0	169,638
REVENUE 09 Year 2009	FEDERAL DRUG-FREE 84	-186A	9				
CTE-NCLB-FO	DRMULA			7890/4890	0	0	0
Year 2008 CTE-NCLB-FO	DRMULA			7890/4890	5,427	0	0
	FED EARMARK ED LICEN	SE					
Year 2005 EDUCATIONA	AL LICENSING				22,000	3,207	13,373
	FEDERAL IDEA PL 101476	84-02	272				
Year 2009 FLOW THROU	JGH			7524/4524	409,392	0	0
Year 2008 FLOW THROU	JGH			7524/4524	399,924	0	399,924

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

PROJECT NAME RECIPIENT 15	JUAB SCHO	DISTRICT PGM/REV DL DISTRICT	Budget	Current	Year to Date
REVENUE 19 FEDERAL IDEA PL 101476 84 Year 2007 DISCRETIONARY	-0272	7524/4524	2,562	0	2,562
REVENUE 21 FEDERAL VOED BASIC GT Year 2009 CTE FORMULA ALLOCATION		6043/4538	28,358	0	0
REVENUE 33 FEDERAL ADULT EDUCATIO Year 2008 STATE LEADERSHIP	N ACT		0	0	0
ABE Year 2007 STATE LEADERSHIP		7583/4583	2,000	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH P Year 2009	ROG		,		
NATIONAL SCHOOL LUNCH PROGRAMS Year 2008		8071/4571	54,778	7,333	35,172
REVENUE 43 FEDERAL SPECIAL ASST PR	OG	8071/4571	10,481	0	11,535
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS Year 2008		8072/4572	174,537	24,611	112,269
NATIONAL SCHOOL LUNCH PROGRAMS REVENUE 44 FEDERAL SCHOOL BREAKFA	AST PRG	8072/4572	34,504	0	38,293
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS Year 2008		8074/4574	23,347	5,349	22,633
NATIONAL SCHOOL LUNCH PROGRAMS REVENUE 48 FEDERAL SUMMER SPEC FO)OD8	8074/4574	7,782	0	5,594
Year 2008 SUMMER FOOD SERVICE PROGRAM		8077/4577	36,669	0	16,597
SUMMER FOOD SERVICE ADMIN. REVENUE 52 FEDERAL PL 99-457 84-173		8077/4577	3,814	0	1,732
Year 2009 FLOW THROUGH Year 2008		7522/4522	20,750	0	0
FLOW THROUGH REVENUE 74 FED IMPROVING TEACHER OF	QUAL-STA	7522/4522	20,461	0	20,461
Year 2009 EVALUATION			72,050	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

PROJECT NAME RECIPIENT 15 JUAB SCHOO	DISTRICT PGM/REV PL DISTRICT	Budget	Current	Year to Date
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2008 EVALUATION	7860/4860	70,146	0	70,146
REVENUE 90 FEDERAL TITLE VI ADMIN 8				
Year 2008	7000/4000	0.047	0	0.047
NCLB FORMULA	7920/4920	3,017	0	3,017
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2009				
CAPITAL OUTLAY FOUNDATION	5550/3650	282,268	0	282,268
K-12	VAR/3010	4,212,987	324,780	3,269,225
PROFESSIONAL STAFF	VAR/3020	419,930	33,969	318,025
ADMINISTRATIVE COSTS	VAR/3025	123,696	10,308	92,772
DISTRICTS CONT. TO LOCAL REPL FUNDS		(3,337)	0	(2,224)
LOCALLY DETERMINED REDUCTION		(177,272)	0	0
SPEC EDUC ADD-ON	1205/3105	636,284	53,024	477,214
SPEC EDUC SELF-CONTAINED	1210/3110	144,856	12,071	108,642
SPEC EDUC PRE-SCHOOL	1215/3115	130,981	10,915	98,236
EXT YR PRGM SEVERLY DISABLD	1220/3120	5,228	436	3,922
SPEC EDUC STATE PROGRAMS	1225/3125	39,647	0	39,647
CAREER AND TECH ED ADD-ON	VAR/3155	363,170	30,867	272,378
CAREER AND TECH ED SET-ASIDE	VAR/3160	15,415	0	15,415
CLASS SIZE REDUCTION K-8	5201/3230	348,206	28,523	262,639
SOC SECURITY & RETIREMENT	VAR/3405	1,438,249	119,717	1,079,097
PUPIL TRANSPORTATION	5315/3415	274,481	22,579	206,746
QUALITY TEACHING BLOCK	5255/3255	313,631	26,127	235,252
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	71,308	(10,192)	71,308
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	88,368	7,364	66,278
AT-RISK STUDENT PROGRAMS	5335/3215	28,174	2,216	21,528
AT-RISK HOMELESS & MINORITY ADULT HIGH SCHOOL	5337/3218 1609/3209	1,113 22,353	0 1,863	1,113 16,766
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	9,345	779	7,009
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	368	31	277
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	33,634	2,581	25,890
SCHOOL NURSES	5368/3468	8,040	670	6,030
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	6,744	562	5,058
EDUCATOR SALARY ADJUSTMENTS	5876/3876	527,711	41,920	401,953
SCHOOL TRUST LAND PROGRAM	5420/3520	163,835	0	163,835
READING ACHIEVEMENT PROGRAM	5805/3805	55,383	0	55,383
EXTENDED YEAR SPECIAL EDUCATORS		11,070	0	11,070
USTAR CENTERS	5881/3881	190,890	15,907	143,169
BOARD LEEWAY	5460/3560	0	0	0
INSTRUCTIONAL TECHNOLOGY	5862/3762	0	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	34,948	0	34,948

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PROJECT NAME RECIPIENT 15 JU	DISTRICT PGM/REV JAB SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2009				
ONLINE SUMMATIVE TESTING	5699/3799	0	0	0
EXTENDED-DAY KINDERGARTEN	5640/3640	43,609	0	43,609
DUAL IMMERSION PROGRAM	5875/3875	0	0	0
ONE-TIME SIGNING BONUSES	5877/3877	6,208	0	6,208
REVENUE SA SUBSTANCE ABUSE-FEE ON FINE	S			
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
Year 2008				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	1,500
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	1,500
RECIPIENT NON REVENU	UE "99" TOTAL:	1,992,493	51,194	1,074,091
RECIPIENT REVENI	JE "99" TOTAL:	9,871,521	737,017	7,840,686
REC	CIPIENT TOTAL:	11,864,014	788,211	8,914,777

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

PROJECT NA		DISTRICT PGM/REV KANE CO SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 01	STATE APPROPRIATION 08				
Year 2009	DEDO		2 076	2 976	2 076
BOARD MEME UPASS	DERO		3,876 13,917	3,876 0	3,876 13,917
			,	•	,
Year 2009	STATE LIQUOR CONTROL TAX9				
	CHOOL LUNCH PROGRAMS	8070/3770	57,826	4,881	28,542
	STATE DRIVER TRAINING TAX9				
Year 2009 STAFF DEVEL Year 2008	LOPMENT		5,160	0	5,160
STAFF DEVEL	LOPMENT	5610/3710	33,310	0	3,310
	FEDERAL MINERAL LEASE8				
Year 2008 FML H.B. 96		7640/4640	35,655	0	35,655
			55,055	O	30,030
REVENUE 07 Year 2009	FEDERAL TECH LITERACY CHALI	LENG9			
NCLB FORMU	ILA		1,289	0	0
DEVENUE 08	FEDERAL TITLE I				
Year 2009	FEDERAL IIILE I				
NCLB FORMU	ILA	7801/4801	119,542	0	0
REVENUE 09 Year 2009	FEDERAL DRUG-FREE 84-186A9				
CTE-NCLB-FC	DRMULA	7890/4890	0	0	0
REVENUE 10 Year 2006	FED EARMARK ED LICENSE				
EDUCATIONA	L LICENSING		20,000	0	20,000
	FEDERAL IDEA PL 101476 84-0272	2			
Year 2009 DISCRETION	ARY	7524/4524	11,568	0	0
FLOW THROU		7524/4524	246,951	0	0
REVENUE 21 Year 2009	FEDERAL VOED BASIC GT				
	A ALLOCATION	6043/4538	18,030	0	0
REVENUE 33 Year 2008	FEDERAL ADULT EDUCATION AC	:T			
STATE LEADE	ERSHIP		0	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

PROJECT NAME RECIPIENT 16 KANE CO SCHO	DISTRICT PGM/REV OOL DISTRICT	Budget	Current	Year to Date
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS Year 2008	8071/4571	27,163	3,399	16,325
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	4,733	0	4,923
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2008	8072/4572	111,697	15,797	72,615
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	21,219	0	23,535
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2008	8074/4574	28,693	4,523	21,249
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	9,564	0	6,551
REVENUE 52 FEDERAL PL 99-457 84-173 Year 2009				
FLOW THROUGH	7522/4522	21,096	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2009				
EVALUATION		75,134	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2009				
CAPITAL OUTLAY FOUNDATION	5550/3650	50,000	0	50,000
K-12	VAR/3010	762,110	42,692	661,970
NEC. EXISTENT SMALL SCHOOL	VAR/3015	1,691,383	140,949	1,268,538
PROFESSIONAL STAFF	VAR/3020	381,989	31,663	286,999
ADMINISTRATIVE COSTS	VAR/3025	136,581	11,382	102,437
LOCALLY DETERMINED REDUCTION		(150,027)	0	0
SPEC EDUC ADD-ON	1205/3105	509,880	42,490	382,410
SPEC EDUC SELF-CONTAINED	1210/3110	68,605	5,717	51,454
SPEC EDUC PRE-SCHOOL	1215/3115	76,810	6,401	57,609
EXT YR PRGM SEVERLY DISABLD	1220/3120	3,649	304	2,737
SPEC EDUC STATE PROGRAMS	1225/3125	39,446	0	39,446
CAREER AND TECH ED ADD-ON	VAR/3155	376,666	30,791	284,295
CAREER AND TECH ED SET-ASIDE	VAR/3160	14,651	0	14,651
CLASS SIZE REDUCTION K-8	5201/3230	185,620	15,468	139,215
SOC SECURITY & RETIREMENT	VAR/3405	1,222,077	101,724	916,907
PUPIL TRANSPORTATION	5315/3415	344,157	24,357	271,087
QUALITY TEACHING BLOCK	5255/3255	257,266	20,848	194,723
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	65,179	(9,312)	65,179
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	82,667	6,889	62,000

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PROJECT NAME RECIPIENT 16 KANE CO SCHO	DISTRICT PGM/REV OOL DISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2009				
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	82,667	6,889	62,000
AT-RISK STUDENT PROGRAMS	5335/3215	22,349	1,823	16,880
AT-RISK HOMELESS & MINORITY	5337/3218	883	0	883
ADULT HIGH SCHOOL	1609/3209	29,167	2,431	21,876
ADULT ED STATE SUPPLEMENTAL	1610/3210	4,205	0	4,205
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	8,112	676	6,084
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	0	0	0
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	18,230	1,520	13,673
SCHOOL NURSES	5368/3468	0	0	0
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	6,466	539	4,850
EDUCATOR SALARY ADJUSTMENTS	5876/3876	396,151	33,013	297,114
SCHOOL TRUST LAND PROGRAM	5420/3520	119,778	0	119,778
READING ACHIEVEMENT PROGRAM	5805/3805	51,609	0	51,609
ELL FAMILY LITERACY CENTERS		26,440	2,203	19,833
EXTENDED YEAR SPECIAL EDUCATORS		1,237	0	1,237
INSTRUCTIONAL TECHNOLOGY	5862/3762	0	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	25,248	0	25,248
ONLINE SUMMATIVE TESTING	5699/3799	0	0	0
EXTENDED-DAY KINDERGARTEN	5640/3640	37,879	0	37,879
DUAL IMMERSION PROGRAM	5875/3875	0	0	0
ONE-TIME SIGNING BONUSES	5877/3877	6,208	0	6,208
Year 2008				
ADULT HIGH SCHOOL		0	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES Year 2009				
CTE SAFE AND DRUG FREE STATE ACT Year 2008	5672/3772	2,755	0	0
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
RECIPIENT NON REVENUE "99" TOTA		869,179	32,476	255,658
RECIPIENT REVENUE "99" TOTA	۸L:	6,872,671	514,568	5,479,014
RECIPIENT TOTAL	AL:	7,741,850	547,044	5,734,672

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PROJECT NAI	ME		DISTRICT PGM/REV	Budget	Current	Year to Date
PROJECT NAI	RECIPIENT 17	MILLARD S	SCHOOL DISTRICT	Buugei	Current	rear to Date
REVENUE 01 Year 2009	STATE APPROPRIATION 08					
BOARD MEME	BERS			10,465	10,465	10,465
UPASS				18,096	0	18,096
Year 2009	STATE LIQUOR CONTROL TA	AX9				
NATIONAL SC	HOOL LUNCH PROGRAMS		8070/3770	185,452	14,407	90,753
REVENUE 03 Year 2009	STATE DRIVER TRAINING TA	X9				
STAFF DEVEL Year 2008	OPMENT			11,700	0	11,700
STAFF DEVEL	OPMENT		5610/3710	38,940	0	8,940
REVENUE 07 Year 2009	FEDERAL TECH LITERACY C	HALLENG9				
NCLB FORMU	LA			3,572	3,572	3,572
REVENUE 08	FEDERAL TITLE I					
Year 2009						
NCLB FORMU	LA		7801/4801	331,349	193,269	193,269
Year 2008 NCLB FORMU	LA		7801/4801	185,425	0	185,425
				,		,
Year 2009	FEDERAL DRUG-FREE 84-18	6A9				
CTE-NCLB-FO	RMULA		7890/4890	0	0	0
REVENUE 10 Year 2005	FED EARMARK ED LICENSE					
EDUCATIONA	L LICENSING			15,500	0	4,291
REVENUE 15 Year 2009	FEDERAL CH1 CHILD MIGRA	NT WORK				
NCLB FORMU	LA		7830/4830	110,574	0	0
Year 2008						
NCLB FORMU	LA		7830/4830	110,574	0	110,574
REVENUE 19 Year 2009	FEDERAL IDEA PL 101476 84	-0272				
DISCRETIONA	ARY		7524/4524	6,553	0	6,553
FLOW THROU	GH		7524/4524	623,419	623,419	623,419
REVENUE 21 Year 2009	FEDERAL VOED BASIC GT					
	A ALLOCATION		6043/4538	49,149	0	0

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PROJECT NAME RECIPIENT 17 MILLARD S	DISTRICT PGM/REV SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 33 FEDERAL ADULT EDUCATION ACT Year 2008 STATE LEADERSHIP		0	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS Year 2008 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571 8071/4571	80,270 18,123	9,879	49,303 17,418
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2009	00/1/43/1	10,123	Ü	17,410
NATIONAL SCHOOL LUNCH PROGRAMS Year 2008	8072/4572	373,393	49,904	242,443
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	91,424	0	90,146
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	119,015	17,783	86,226
Year 2008 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	39,672	0	31,674
REVENUE 52 FEDERAL PL 99-457 84-173 Year 2009 FLOW THROUGH	7522/4522	65,633	0	0
REVENUE 73 FED ENGLISH LANG ACQ 08 Year 2008				
EVALUATION Year 2007		2,249	0	0
EVALUATION REVENUE 74 FED IMPROVING TEACHER QUAL-STA		127	0	127
Year 2009 EVALUATION		153,384	0	0
REVENUE 97 STATE APP GENERAL FUND Year 2007				
BASIC SKILLS EDUCATION PROGRAM REVENUE 99 MINIMUM SCHOOL PROGRAM		1,000	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2009 CAPITAL OUTLAY FOUNDATION K-12	5550/3650 VAR/3010	100,000 4,258,928	0 312,050	100,000 3,362,469
NEC. EXISTENT SMALL SCHOOL	VAR/3015	824,779	68,732	618,585
PROFESSIONAL STAFF	VAR/3020	751,780	61,974	565,860
ADMINISTRATIVE COSTS DISTRICTS CONT. TO LOCAL REPL FUNDS	VAR/3025	123,696 (5,496)	10,308 0	92,772 (3,664)

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PROJECT NAME RECIPIENT 17 MILLARD SCH	DISTRICT PGM/REV HOOL DISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2009				
LOCALLY DETERMINED REDUCTION		(279,949)	0	0
SPEC EDUC ADD-ON	1205/3105	1,038,054	86,505	778,541
SPEC EDUC SELF-CONTAINED	1210/3110	179,746	14,979	134,811
SPEC EDUC PRE-SCHOOL	1215/3115	190,004	15,834	142,504
EXT YR PRGM SEVERLY DISABLD	1220/3120	6,339	528	4,754
SPEC EDUC STATE PROGRAMS	1225/3125	50,669	0	50,669
CAREER AND TECH ED ADD-ON	VAR/3155	665,195	56,501	498,896
CAREER AND TECH ED SET-ASIDE	VAR/3160	21,388	0	21,388
CLASS SIZE REDUCTION K-8	5201/3230	429,792	35,816	322,344
SOC SECURITY & RETIREMENT	VAR/3405	2,136,825	177,866	1,603,228
PUPIL TRANSPORTATION	5315/3415	938,753	78,230	704,065
QUALITY TEACHING BLOCK	5255/3255	490,723	40,525	369,150
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	92,593	(13,230)	92,593
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	137,798	11,484	103,349
AT-RISK STUDENT PROGRAMS	5335/3215	45,917	3,568	35,212
AT-RISK HOMELESS & MINORITY	5337/3218	9,056	0	9,056
ADULT HIGH SCHOOL	1609/3209	71,751	5,979	53,813
ADULT ED STATE SUPPLEMENTAL	1610/3210	14,250	0	14,250
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	13,625	1,136	10,219
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	490	18	438
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	44,055	3,011	35,023
SCHOOL NURSES	5368/3468	9,071	756	6,803
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	10,453	871	7,840
EDUCATOR SALARY ADJUSTMENTS	5876/3876	907,452	74,463	684,063
SCHOOL TRUST LAND PROGRAM	5420/3520	195,889	0	195,889
READING ACHIEVEMENT PROGRAM	5805/3805	81,871	0	81,871
ELL FAMILY LITERACY CENTERS		49,418	4,095	37,132
EXTENDED YEAR SPECIAL EDUCATORS		6,208	0	6,208
USTAR CENTERS	5881/3881	179,104	(104,476)	208,955
INSTRUCTIONAL TECHNOLOGY	5862/3762	0	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	52,070	0	52,070
ONLINE SUMMATIVE TESTING	5699/3799	0	0	0
EXTENDED-DAY KINDERGARTEN	5640/3640	77,711	0	77,711
DUAL IMMERSION PROGRAM	5875/3875	0	0	0
ONE-TIME SIGNING BONUSES	5877/3877	3,725	0	3,725
BTS ELEMENTARY ARTS	5863/3863	51,103	3,806	39,688
REVENUE A8 STATECARRYOVER				
Year 2008		_		_
NATIONAL SCHOOL LUNCH PROGRAMS		0	0	0

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PROJECT NAME	RECIPIENT	17	MILLARD SCHOO	DISTRICT PGM/REV L DISTRICT	Budget	Current	Year to Date
REVENUE SA SUBSTAN	CE ABUSE-FEE	ON FI	NES				
CTE SAFE AND DRUG F	REE STATE ACT	-		5672/3772	7,159	0	0
RECIPIENT NON REVENUE "99" TOTAL:					2,652,216	922,698	1,784,394
RECIPIENT REVENUE "99" TOTAL:			13,974,836	951,329	11,122,280		
		F	RECIPIENT TOTAL:		16,627,052	1,874,027	12,906,674

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

, , , .	DISTRICT			
PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 18 MORGAN SCH		Daaget	Ourrent	rear to Bate
REVENUE 01 STATE APPROPRIATION 08 Year 2009 UPASS		16,426	0	16,426
REVENUE 02 STATE LIQUOR CONTROL TAX9 Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	120,533	9,925	59,538
REVENUE 03 STATE DRIVER TRAINING TAX9 Year 2009				
STAFF DEVELOPMENT Year 2008		9,000	0	9,000
STAFF DEVELOPMENT	5610/3710	35,590	0	5,590
REVENUE 07 FEDERAL TECH LITERACY CHALLENG9 Year 2009				
NCLB FORMULA Year 2008		508	0	0
NCLB FORMULA		576	0	0
REVENUE 08 FEDERAL TITLE I Year 2009				
NCLB FORMULA	7801/4801	47,149	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A9 Year 2009				
CTE-NCLB-FORMULA	7890/4890	0	0	0
Year 2008 CTE-NCLB-FORMULA	7890/4890	0	0	0
REVENUE 10 FED EARMARK ED LICENSE Year 2005				
EDUCATIONAL LICENSING		0	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2009				
DISCRETIONARY	7524/4524	11,951	0	0
FLOW THROUGH	7524/4524	315,691	0	0
Year 2008				
FLOW THROUGH	7524/4524	307,487	0	307,487
Year 2007				
DISCRETIONARY	7524/4524	16,980	0	16,980
REVENUE 21 FEDERAL VOED BASIC GT Year 2009				
CTE FORMULA ALLOCATION	6043/4538	14,859	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

PROJECT NAME RECIPIENT 18 MORGAN SCHOOL	DISTRICT PGM/REV OOL DISTRICT	Budget	Current	Year to Date
REVENUE 33 FEDERAL ADULT EDUCATION ACT				
Year 2008 STATE LEADERSHIP		0	0	0
Year 2007 STATE LEADERSHIP		2.000	0	2,000
		2,000	U	2,000
REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	54,240	6,806	33,233
Year 2008 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	9,976	0	10,416
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2008	8072/4572	85,972	10,232	45,371
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	16,779	0	15,350
REVENUE 52 FEDERAL PL 99-457 84-173 Year 2009				
FLOW THROUGH	7522/4522	9,352	0	0
Year 2008 FLOW THROUGH	7522/4522	9,089	0	9,089
REVENUE 73 FED ENGLISH LANG ACQ 08 Year 2008				
EVALUATION Year 2007		125	0	0
EVALUATION		61	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2009				
EVALUATION		42,607	0	0
REVENUE 97 STATE APP GENERAL FUND Year 2007				
BASIC SKILLS EDUCATION PROGRAM		11,500	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2009				
CAPITAL OUTLAY FOUNDATION	5550/3650	196,304	0	196,304
K-12 PROFESSIONAL STAFF	VAR/3010 VAR/3020	4,226,707 465,883	322,794 38,144	3,290,005 351,453
ADMINISTRATIVE COSTS	VAR/3025	123,696	10,308	92,772
FOREIGN EXCHANGE STUDENTS	VAR/3010	2,577	0	0
DISTRICTS CONT. TO LOCAL REPL FUNDS		(532)	0	(354)
LOCALLY DETERMINED REDUCTION SPEC EDUC ADD-ON	1205/3105	(177,930) 379,479	0 31,623	0 284,609
		- · - ; · · ·	,	,•••

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

PROJECT NAME RECIPIENT	18 MORGAN SO	DISTRICT PGM/REV CHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGE	RAM				
Year 2009					
SPEC EDUC SELF-CONTAINED		1210/3110	101,634	8,470	76,226
SPEC EDUC PRE-SCHOOL		1215/3115	52,392	4,366	39,294
EXT YR PRGM SEVERLY DISABLD		1220/3120	5,220	435	3,915
SPEC EDUC STATE PROGRAMS		1225/3125	38,638	0	38,638
CAREER AND TECH ED ADD-ON		VAR/3155	362,824	29,968	272,922
CAREER AND TECH ED SET-ASIDE		VAR/3160	37,204	0	17,204
CLASS SIZE REDUCTION K-8		5201/3230	356,276	29,690	267,208
SOC SECURITY & RETIREMENT		VAR/3405	1,433,173	119,295	1,075,289
PUPIL TRANSPORTATION		5315/3415	512,057	42,672	384,043
QUALITY TEACHING BLOCK		5255/3255	312,290	26,016	234,244
LOCAL DESCRETIONARY BLOCK GRANT	PROGRAM	5260/3260	73,908	(10,560)	73,908
INTERVENTIONS FOR STUDENT SUCCES	SS	5270/3270	92,203	7,684	69,153
AT-RISK STUDENT PROGRAMS		5335/3215	19,437	1,538	14,822
AT-RISK HOMELESS & MINORITY		5337/3218	384	0	384
ACCELERATED LEARNING GIFTED AN	D TALENTED	5331/3211	9,867	822	7,400
ACCELERATED LEARNING ADVANCED	PLACEMENT	5332/3212	7,968	664	5,976
ACCELERATED LEARNING CONCURREN	T ENROLLMENT	5333/3213	36,459	1,431	32,166
SCHOOL NURSES		5368/3468	8,160	677	6,131
LIBRARY BOOKS & ELECTRONIC RESOU	IRCES	5810/3810	5,970	498	4,478
EDUCATOR SALARY ADJUSTMENTS		5876/3876	591,105	49,259	443,330
SCHOOL TRUST LAND PROGRAM		5420/3520	165,472	0	165,472
READING ACHIEVEMENT PROGRAM		5805/3805	36,106	0	36,106
EXTENDED YEAR SPECIAL EDUCATORS			4,684	0	4,684
INSTRUCTIONAL TECHNOLOGY		5862/3762	0	0	0
TEACHERS MATERIALS AND SUPPLIES		5868/3868	46,844	0	46,844
ONLINE SUMMATIVE TESTING		5699/3799	0	0	0
EXTENDED-DAY KINDERGARTEN		5640/3640	30,202	0	30,202
DUAL IMMERSION PROGRAM		5875/3875	0	0	0
ONE-TIME SIGNING BONUSES		5877/3877	22,349	0	22,349
REVENUE SA SUBSTANCE ABUSE-FEE O	ON FINES				
CTE SAFE AND DRUG FREE STATE ACT		5672/3772	2,920	0	0
Year 2008					
CTE SAFE AND DRUG FREE STATE ACT		5672/3772	0	0	0
RECIPIENT NON	REVENUE "99" TO	TAL:	1,141,371	26,963	530,480
RECIPIENT	REVENUE "99" TO	TAL:	9,579,010	715,794	7,587,177
	RECIPIENT TO	TAL:	10,720,381	742,757	8,117,657

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

PROJECT NAME RECIPIENT 19 NEBO SCHO	DISTRICT PGM/REV OOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 08				
Year 2009 CORE ASSESSMENT	5603/3703	17,500	0	0
UPASS	7500/4500	77,350	0	77,350
ARTS EDUCATION PROFESSIONAL DEVELOPMENT	7530/4509 5618/3718	6,500 8,500	0 3,500	0 8,500
REVENUE 02 STATE LIQUOR CONTROL TAX9	0010/0110	0,000	0,000	0,000
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	1,170,853	98,453	573,304
REVENUE 03 STATE DRIVER TRAINING TAX9 Year 2009				
STAFF DEVELOPMENT Year 2008		40,800	0	40,800
STAFF DEVELOPMENT Year 2007	5610/3710	102,775	0	102,775
STAFF DEVELOPMENT		30,000	0	0
REVENUE 06 FED MATH SCIENCE PHP9				
Year 2009 CURRICULUM ADMINISTRATION	7614/4614	313,750	0	0
Year 2008 CURRICULUM ADMINISTRATION	7862/4862	170,773	28,037	58,689
Year 2007 CURRICULUM ADMINISTRATION		73,788	0	73,788
REVENUE 07 FEDERAL TECH LITERACY CHALLENG9 Year 2009				
NCLB FORMULA		21,334	0	0
REVENUE 08 FEDERAL TITLE I Year 2009				
NCLB FORMULA Year 2008	7801/4801	1,979,180	1,064,985	1,064,985
NCLB FORMULA	7801/4801	722,127	0	722,127
REVENUE 09 FEDERAL DRUG-FREE 84-186A9 Year 2009				
CTE-NCLB-FORMULA Year 2008	7890/4890	0	0	0
CTE-NCLB-FORMULA	7890/4890	67,428	0	67,428
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK Year 2009				
NCLB FORMULA Year 2008	7830/4830	214,852	0	0
NCLB FORMULA	7830/4830	222,027	7,175	222,027

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

PROJECT NAME RECIPIENT 19 NEBO	DISTRICT PGM/REV SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2009				
DISCRETIONARY	7524/4524	76,559	0	0
FLOW THROUGH Year 2008	7524/4524	4,285,821	2,100,000	2,100,000
FLOW THROUGH	7524/4524	1,367,522	0	1,367,522
Year 2007	702 17 102 1	1,001,022	· ·	1,007,022
DISCRETIONARY	7524/4524	20,533	0	20,533
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2009				
CTE FORMULA ALLOCATION	6043/4538	279,661	0	0
Year 2008	0042/4520	200 724	0	200 724
CTE FORMULA ALLOCATION CTE CORRECTIONS	6043/4538 6046/4537	300,724 7,000	0	300,724 0
CTE CORRECTIONS	0040/4557	7,000	U	U
REVENUE 28 FEDERAL HOMELESS CHILD ED				
Year 2009	7050/4050	20.000	44.004	44.004
NCLB FORMULA	7950/4950	30,000	11,294	11,294
Year 2008 NCLB FORMULA	7950/4950	20,615	0	20,615
NOLD I GIAMOLIA	700071000	20,010	· ·	20,010
REVENUE 33 FEDERAL ADULT EDUCATION ACT				
Year 2009 ABE	7583/4583	25 774	0	0
PRISIONS/INSTITUTIONS	7581/4581	25,771 22,001	0	0
Year 2008	700171001	22,001	· ·	J
STATE LEADERSHIP		0	0	0
ABE	7583/4583	12,992	0	12,992
Year 2007				
STATE LEADERSHIP		5,000	0	5,000
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	516,352	67,511	321,091
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	98,688	0	99,270
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	1,718,735	267,684	1,223,162
Year 2008	0070/4570	005.005	•	000.045
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	365,695	0	392,018
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG				
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	406,741	69,324	324,024
TATTIONAL GOLIOOL LUNGITT NOGRAMO	0014/4314	400,141	09,324	JZ4,UZ4

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

PROJECT NAME RECIPIENT 19	NEBO SCHO	DISTRICT PGM/REV OL DISTRICT	Budget	Current	Year to Date
REVENUE 44 FEDERAL SCHOOL BREAKFA Year 2008	ST PRG8				
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	135,580	0	95,854
REVENUE 52 FEDERAL PL 99-457 84-173 Year 2009					
FLOW THROUGH Year 2008		7522/4522	152,603	75,000	75,000
FLOW THROUGH		7522/4522	49,756	0	49,756
REVENUE 73 FED ENGLISH LANG ACQ 08 Year 2008					
EVALUATION			7,837	0	0
Year 2007 EVALUATION			238	0	238
REVENUE 74 FED IMPROVING TEACHER C	UAL-STA				
Year 2009 EVALUATION			705,183	0	0
Year 2008 NCLB STATE ACTIVITY			12,000	0	0
REVENUE 76 FED STATE ASSESSMENTS 0	8				
Year 2008 CORE ASSESSMENT		7930/4930	52,500	0	0
REVENUE 81 COLLECTION OTHER GRANT	6				
Year 2007 TEACHER TECH TRAINING			5,000	0	4,893
REVENUE 97 STATE APP GENERAL FUND					
Year 2007 BASIC SKILLS EDUCATION PROGRAM			59,500	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM	1				
Year 2009 CAPITAL OUTLAY FOUNDATION		5550/3650	8,565,558	0	8,565,558
K-12		VAR/3010	55,923,160	4,308,596	43,255,177
PROFESSIONAL STAFF		VAR/3020	5,342,160	445,180	4,006,620
ADMINISTRATIVE COSTS		VAR/3025	41,232	3,436	30,924
FOREIGN EXCHANGE STUDENTS		VAR/3010	56,694	0	(100.740)
DISTRICTS CONT. TO LOCAL REPL FUNDS LOCALLY DETERMINED REDUCTION			(286,110) (2,151,914)	0	(190,740) 0
SPEC EDUC ADD-ON		1205/3105	(2, 151,914) 7,987,058	665,589	5,990,294
SPEC EDUC SELF-CONTAINED		1210/3110	1,686,360	140,530	1,264,770
SPEC EDUC PRE-SCHOOL		1215/3115	1,584,875	132,073	1,188,657
EXT YR PRGM SEVERLY DISABLD		1220/3120	45,497	3,792	34,123
SPEC EDUC STATE PROGRAMS		1225/3125	192,559	0	192,559

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

PROJECT NAME RECIPIENT 19 NEBO SCHOO	DISTRICT PGM/REV L DISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2009				
CAREER AND TECH ED ADD-ON	VAR/3155	3,316,229	276,172	2,487,715
CAREER AND TECH ED SET-ASIDE	VAR/3160	162,334	0	87,334
CLASS SIZE REDUCTION K-8	5201/3230	4,509,683	375,807	3,382,263
SOC SECURITY & RETIREMENT	VAR/3405	17,317,643	1,442,685	12,989,589
PUPIL TRANSPORTATION	5315/3415	3,969,372	330,781	2,977,029
QUALITY TEACHING BLOCK	5255/3255	3,694,448	307,763	2,771,161
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	601,421	(85,935)	601,421
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	793,651	66,138	595,239
AT-RISK STUDENT PROGRAMS	5335/3215	317,766	26,184	239,215
AT-RISK HOMELESS & MINORITY	5337/3218	88,565	0	88,565
AT-RISK GANG PREVENTION	5339/3220	94,300	0	0
AT-RISK YOUTH-IN-CUSTODY	5340/3221	1,863,134	931,567	1,863,134
ADULT HIGH SCHOOL	1609/3209	186,304	15,525	139,728
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	115,942	9,662	86,957
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	50,503	4,209	37,878
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	218,755	16,884	168,105
SCHOOL NURSES	5368/3468	49,853	4,155	37,390
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	72,242	6,021	54,182
CRITICAL LANGUAGES PROGRAM	5635/3635	82,000	0	82,000
EDUCATOR SALARY ADJUSTMENTS	5876/3876	7,352,726	612,728	5,514,545
SCHOOL TRUST LAND PROGRAM	5420/3520	1,275,085	0	1,275,085
READING ACHIEVEMENT PROGRAM	5805/3805	942,122	0	942,122
ELL FAMILY LITERACY CENTERS		133,845	11,034	100,745
EXTENDED YEAR SPECIAL EDUCATORS		93,638	0	93,638
USTAR CENTERS	5881/3881	750,000	62,500	562,500
VOTED LEEWAY	5455/3555	3,118,270	262,165	2,338,703
BOARD LEEWAY	5460/3560	1,039,424	87,389	779,568
INSTRUCTIONAL TECHNOLOGY	5862/3762	0	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	492,853	0	492,853
ONLINE SUMMATIVE TESTING	5699/3799	0	0	0
EXTENDED-DAY KINDERGARTEN	5640/3640	304,294	0	304,294
DUAL IMMERSION PROGRAM	5875/3875	18,000	0	18,000
ONE-TIME SIGNING BONUSES	5877/3877	142,784	0	142,784
BTS ELEMENTARY ARTS	5863/3863	108,000	8,333	74,998
Year 2008				
CRITICAL LANGUAGES PROGRAM		6,900	0	6,900
REVENUE A8 STATECARRYOVER				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS		0	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

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14,263,926 115,125,745

148,322,563

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT TOTAL:

PROJECT NAME	RECIPIENT	19	NEBO SCHOOL D	DISTRICT PGM/REV DISTRICT	Budget	Current	Year to Date			
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES										
Year 2009										
CTE SAFE AND DRUG FR	EE STATE ACT			5672/3772	56,800	0	0			
Year 2008										
CTE SAFE AND DRUG FR	EE STATE ACT				16,404	0	16,404			
R	ECIPIENT NON	REVE	ENUE "99" TOTAL:		16,053,348	3,792,963	9,452,163			
	RECIPIENT	REVE	ENUE "99" TOTAL:		132,269,215	10,470,963	105,673,582			

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PROJECT NAME				·	DISTRICT PGM/REV	Budge	t Current	Year to Date
	RECIPIENT	20	NORTH	H SANPETE	SCHOOL [DISTRICT		
REVENUE 01 STATE Year 2009	APPROPRIATION 0	8				10.046		40.040
UPASS PROFESSIONAL DEV	/ELODMENT				5618/3718	16,818 2,000		16,818 0
FROFESSIONAL DEV	LLOFIVILINI				3010/3710	2,000	, 0	O
REVENUE 02 STATE Year 2009	LIQUOR CONTROL	TAX	9					
NATIONAL SCHOOL	LUNCH PROGRAMS				8070/3770	146,080	11,179	71,390
REVENUE 03 STATE Year 2009	DRIVER TRAINING	TAXS)					
STAFF DEVELOPMENT Year 2008	NT					9,300	0	9,300
STAFF DEVELOPMEN	NT				5610/3710	45,350	0	15,350
REVENUE 07 FEDEF Year 2009	RAL TECH LITERACY	CHA	ALLENGS	9				
NCLB FORMULA						3,827	7 0	0
REVENUE 08 FEDER	RAL TITLE I							
NCLB FORMULA Year 2008					7801/4801	355,041	0	0
NCLB FORMULA					7801/4801	134,785	5 0	95,019
REVENUE 09 FEDEF Year 2009	RAL DRUG-FREE 84-	186A	9					
CTE-NCLB-FORMULA	A				7890/4890	(0	0
REVENUE 13 FEDER	RAL T-I NEGLECTED	& DE	LIQU					
CTE-NCLB STATE AC	CTIVITY				7840/4840	(0	0
CTE-NCLB-FORMULA	A				7840/4840	9,000	0	0
REVENUE 15 FEDER	RAL CH1 CHILD MIGI	RANT	WORK					
NCLB FORMULA Year 2008					7830/4830	73,621	0	0
NCLB FORMULA Year 2007					7830/4830	86,876	0	0
NCLB FORMULA						40,320	0	40,320
REVENUE 19 FEDER Year 2009	RAL IDEA PL 101476	84-02	272					
FLOW THROUGH					7524/4524	476,381	0	0
REVENUE 21 FEDER	RAL VOED BASIC GT							
CTE FORMULA ALLO	CATION				6043/4538	43,049	9 0	0

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Report Date: 3/30/2009 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

DISTRICT

DDO IFOT NAME				DOMEN	Decident	0	V4- D-4-
PROJECT NAME	DECIDIENT	00	NODTHICAL	PGM/REV	Budget	Current	Year to Date
	RECIPIENT	20	NORTH SAI	NPETE SCHOOL D	DISTRICT		
REVENUE 42 FEDERAL Year 2009	SCHOOL LUNCH	I PRO	G				
NATIONAL SCHOOL LUN	ICH PROGRAMS			8071/4571	67,795	8,304	41,586
Year 2008 NATIONAL SCHOOL LUN	ICH PROGRAMS			8071/4571	12,646	0	15,361
REVENUE 43 FEDERAL	SPECIAL ASST F	PROG					
Year 2009							
NATIONAL SCHOOL LUN	ICH PROGRAMS			8072/4572	339,302	39,948	195,899
Year 2008							
NATIONAL SCHOOL LUN	ICH PROGRAMS			8072/4572	62,074	0	85,962
REVENUE 44 FEDERAL Year 2009	SCHOOL BREAK	FAST	PRG				
NATIONAL SCHOOL LUN	ICH PROGRAMS			8074/4574	65,592	10,367	49,945
Year 2008							
NATIONAL SCHOOL LUN	ICH PROGRAMS			8074/4574	21,864	0	16,191
REVENUE 47 FEDERAL Year 2009	CCFP FOOD SEF	RVICE					
NSLP-AFTER SCHOOL L	UNCH PROGRAM	/		8075/4575	4,500	191	1,321
Year 2008				337 37 137 3	1,000	101	1,021
NSLP-AFTER SCHOOL L	UNCH PROGRAM	Λ		8075/4575	150	0	207
REVENUE 51 FED FRES	SH FRUITS AND V	/EGE	TABLES				
NATIONAL SCHOOL LUN	ICH PROGRAMS			8079/4579	13,930	3,093	12,129
Year 2008							
NATIONAL SCHOOL LUN	ICH PROGRAMS				11,186	0	2,609
REVENUE 52 FEDERAL Year 2009	PL 99-457 84-173	3					
FLOW THROUGH				7522/4522	22,102	0	0
REVENUE 72 FED READ	DING FIRST 08						
Year 2008 EVALUATION					321,986	0	0
Year 2007 EVALUATION					131,429	0	131,429
REVENUE 73 FED ENGL	LISH LANG ACQ (08					
Year 2008 EVALUATION					286	0	0
Year 2007					∠00	0	U
EVALUATION					42	0	42

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

DISTRICT

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PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 20 NORTH SANP	ETE SCHOOL DIS	TRICT		
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2009				
EVALUATION		118,504	0	0
Year 2008				
EVALUATION	7860/4860	22,451	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2009				
CAPITAL OUTLAY FOUNDATION	5550/3650	203,119	0	203,119
K-12	VAR/3010	4,731,554	362,422	3,676,639
NEC. EXISTENT SMALL SCHOOL	VAR/3015	83,384	6,949	62,539
PROFESSIONAL STAFF	VAR/3020	527,112	43,868	395,510
ADMINISTRATIVE COSTS	VAR/3025	123,696	10,308	92,772
LOCALLY DETERMINED REDUCTION		(211,553)	0	0
SPEC EDUC ADD-ON	1205/3105	814,219	67,852	610,665
SPEC EDUC SELF-CONTAINED	1210/3110	91,942	7,662	68,958
SPEC EDUC PRE-SCHOOL	1215/3115	76,810	6,401	57,609
EXT YR PRGM SEVERLY DISABLD	1220/3120	5,786	483	4,340
SPEC EDUC STATE PROGRAMS	1225/3125	42,610	0	42,610
CAREER AND TECH ED ADD-ON	VAR/3155	477,681	40,664	358,261
CAREER AND TECH ED SET-ASIDE	VAR/3160	17,915	0	17,915
CLASS SIZE REDUCTION K-8	5201/3230	367,713	30,360	276,635
SOC SECURITY & RETIREMENT	VAR/3405	1,589,767	132,330	1,192,779
PUPIL TRANSPORTATION	5315/3415	665,874	55,067	500,673
QUALITY TEACHING BLOCK	5255/3255	368,578	30,705	276,465
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	75,477	(10,783)	75,477
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	109,878	9,052	82,721
AT-RISK STUDENT PROGRAMS	5335/3215	38,298	3,037	29,189
AT-RISK HOMELESS & MINORITY	5337/3218	4,682	0	4,682
AT-RISK YOUTH-IN-CUSTODY	5340/3221	539,560	269,780	539,560
ADULT HIGH SCHOOL	1609/3209	28,615	2,385	21,462
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	10,183	849	7,638
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	123	0	123
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	40,409	3,104	31,099
SCHOOL NURSES	5368/3468	8,247	684	6,197
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	8,022	669	6,017
EDUCATOR SALARY ADJUSTMENTS	5876/3876	701,853	57,934	528,053
SCHOOL TRUST LAND PROGRAM	5420/3520	172,610	0	172,610
READING ACHIEVEMENT PROGRAM	5805/3805	131,057	0	131,057
ELL FAMILY LITERACY CENTERS		41,123	3,412	30,887
EXTENDED YEAR SPECIAL EDUCATORS		6,909	0	6,909
VOTED LEEWAY	5455/3555	393,094	32,718	294,941
BOARD LEEWAY	5460/3560	98,273	8,180	73,735
INSTRUCTIONAL TECHNOLOGY	5862/3762	0	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

			DISTRICT			
PROJECT NAME			PGM/REV	Budget	Current	Year to Date
	RECIPIENT 2	0 NORTH SANPETE	E SCHOOL DI	STRICT		
REVENUE 99 MINIMUM SO	CHOOL PROGRA	M				
Year 2009						
TEACHERS MATERIALS A	ND SUPPLIES		5868/3868	47,191	0	47,191
ONLINE SUMMATIVE TES	TING		5699/3799	0	0	0
EXTENDED-DAY KINDERG	SARTEN		5640/3640	61,856	0	61,856
DUAL IMMERSION PROGR	RAM		5875/3875	0	0	0
ONE-TIME SIGNING BONU	SES		5877/3877	14,899	0	14,899
Year 2008						
GUARANTEE ON TRANSPO	ORTATION LEVY	•		0	0	(9,650)
INSTRUCTIONAL TECHNO	LOGY			24,905	0	24,905
REVENUE A8 STATECARE	RYOVER					
Year 2008						
NATIONAL SCHOOL LUNC	H PROGRAMS			0	0	0
REVENUE SA SUBSTANCI	E ABUSE-FEE OI	N FINES				
Year 2009						
CTE SAFE AND DRUG FRE	EE STATE ACT		5672/3772	6,401	0	0
RE	CIPIENT NON R	EVENUE "99" TOTAL:		2,664,687	73,082	800,878
	RECIPIENT R	EVENUE "99" TOTAL:		12,533,471	1,176,092	10,019,047

RECIPIENT TOTAL:

15,198,158

1,249,174

10,819,925

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

PROJECT NAME RECIPIENT	21	DISTRICT PGM/REV NORTH SUMMIT SCHOOL DIS	Budget STRICT	Current	Year to Date
REVENUE 01 STATE APPROPRIATION Year 2009	80				
UPASS		5618/3718	13,472	0	13,472
PROFESSIONAL DEVELOPMENT			2,000	0	0
REVENUE 02 STATE LIQUOR CONTRO Year 2009	L TAX	X9			
NATIONAL SCHOOL LUNCH PROGRAM	S	8070/3770	58,728	4,491	28,819
REVENUE 03 STATE DRIVER TRAINING Year 2009	G TAX	X9			
STAFF DEVELOPMENT			5,700	0	5,700
Year 2008 STAFF DEVELOPMENT		5610/3710	31,130	0	1,130
REVENUE 07 FEDERAL TECH LITERAC Year 2009	CY CH	HALLENG9			
NCLB FORMULA			908	0	0
REVENUE 08 FEDERAL TITLE I Year 2009					
NCLB FORMULA		7801/4801	84,241	0	0
REVENUE 09 FEDERAL DRUG-FREE 8-Year 2009	4-186A	6A9			
CTE-NCLB-FORMULA		7890/4890	0	0	0
REVENUE 19 FEDERAL IDEA PL 10147 Year 2009	6 84-0	0272			
DISCRETIONARY		7524/4524	6,527	0	0
FLOW THROUGH		7524/4524	172,666	0	0
REVENUE 21 FEDERAL VOED BASIC G Year 2009	ЭΤ				
CTE FORMULA ALLOCATION		6043/4538	13,663	0	0
REVENUE 33 FEDERAL ADULT EDUCA Year 2008	TION	NACT			
STATE LEADERSHIP			0	0	0
REVENUE 41 FEDERAL SPECIAL MILK Year 2009					
NATIONAL SCHOOL LUNCH PROGRAM Year 2008	S	8073/4573	1,692	201	1,077
NATIONAL SCHOOL LUNCH PROGRAM	S	8073/4573	564	0	62
REVENUE 42 FEDERAL SCHOOL LUNG Year 2009	CH PRO	ROG			
NATIONAL SCHOOL LUNCH PROGRAM	S	8071/4571	26,644	3,079	15,920

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

PROJECT NAME RECIPIENT 21 NORTH SUMMIT	DISTRICT PGM/REV SCHOOL DISTRIC	Budget 「	Current	Year to Date
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-8 Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	5,259	0	5,338
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2008	8072/4572	47,216	6,775	33,123
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	11,252	0	12,315
REVENUE 52 FEDERAL PL 99-457 84-173 Year 2009				
FLOW THROUGH	7522/4522	10,411	0	0
REVENUE 73 FED ENGLISH LANG ACQ 08 Year 2008				
EVALUATION Year 2007		536	0	0
EVALUATION		1,039	0	1,039
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2009				
EVALUATION		34,380	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2009				
CAPITAL OUTLAY FOUNDATION	5550/3650	50,000	0	50,000
K-12	VAR/3010	660,361	25,670	606,081
NEC. EXISTENT SMALL SCHOOL	VAR/3015	579,660	48,305	434,745
PROFESSIONAL STAFF	VAR/3020	294,786	24,370	221,675
ADMINISTRATIVE COSTS	VAR/3025	136,581	11,382	102,437
LOCALLY DETERMINED REDUCTION		(104,803)	0	0
SPEC EDUC ADD-ON	1205/3105	292,835	24,403	219,627
SPEC EDUC SELF-CONTAINED SPEC EDUC PRE-SCHOOL	1210/3110 1215/3115	25,755 87,321	2,146 7,277	19,316 65,492
EXT YR PRGM SEVERLY DISABLD	1219/3119	3,284	274	2,464
SPEC EDUC STATE PROGRAMS	1225/3125	35,487	0	35,487
CAREER AND TECH ED ADD-ON	VAR/3155	253,420	19,357	195,348
CAREER AND TECH ED SET-ASIDE	VAR/3160	13,810	0	13,810
CLASS SIZE REDUCTION K-8	5201/3230	149,157	11,791	113,784
SOC SECURITY & RETIREMENT	VAR/3405	814,174	66,774	613,854
PUPIL TRANSPORTATION	5315/3415	355,273	29,606	266,455
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	0	0	0
QUALITY TEACHING BLOCK	5255/3255	185,749	15,419	139,492
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	50,869	(7,577)	50,869
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	71,195	5,824	53,722
AT-RISK STUDENT PROGRAMS	5335/3215	18,421	1,535	13,818

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

	DISTRICT			
PROJECT NAME RECIPIENT 21 NORTH SUMM	PGM/REV IT SCHOOL DIST	Budget	Current	Year to Date
RECIFIENT 21 NORTH SOWIN	II SCHOOL DIST	RICT		
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2009				
AT-RISK STUDENT PROGRAMS	5335/3215	18,421	1,535	13,818
AT-RISK HOMELESS & MINORITY	5337/3218	1,036	0	1,036
ADULT HIGH SCHOOL	1609/3209	22,739	1,895	17,055
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	5,235	428	3,953
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	368	22	304
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	43,918	3,660	32,939
SCHOOL NURSES	5368/3468	6,039	499	4,541
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	3,376	281	2,532
EDUCATOR SALARY ADJUSTMENTS	5876/3876	325,410	26,261	246,629
SCHOOL TRUST LAND PROGRAM	5420/3520	111,685	0	111,685
READING ACHIEVEMENT PROGRAM	5805/3805	29,268	0	29,268
ELL FAMILY LITERACY CENTERS		30,551	2,541	22,928
EXTENDED YEAR SPECIAL EDUCATORS		5,218	0	5,218
INSTRUCTIONAL TECHNOLOGY	5862/3762	0	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	19,191	0	19,191
ONLINE SUMMATIVE TESTING	5699/3799	0	0	0
EXTENDED-DAY KINDERGARTEN	5640/3640	29,257	0	29,257
DUAL IMMERSION PROGRAM	5875/3875	0	0	0
ONE-TIME SIGNING BONUSES	5877/3877	0	0	0
Year 2008				
INSTRUCTIONAL TECHNOLOGY		37,239	0	37,239
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	2,150	0	0
RECIPIENT NON REVENUE "99" TOTA	AL:	530,178	14,546	117,995
RECIPIENT REVENUE "99" TOTA	AL:	4,643,865	322,143	3,782,251
RECIPIENT TOTAL	AL:	5,174,043	336,689	3,900,246

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

PROJECT NAME RECIPIENT 22 PARK CITY	DISTRICT PGM/REV SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 08 Year 2009				
UPASS		22,067	0	22,067
PROFESSIONAL DEVELOPMENT	5618/3718	5,000	500	1,000
REVENUE 02 STATE LIQUOR CONTROL TAX9 Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	176,963	11,968	83,806
REVENUE 03 STATE DRIVER TRAINING TAX9 Year 2009				
STAFF DEVELOPMENT		8,880	0	8,880
Year 2008 STAFF DEVELOPMENT	5610/3710	40,300	0	10,300
REVENUE 07 FEDERAL TECH LITERACY CHALLENG9 Year 2009				
NCLB FORMULA		1,911	0	0
Year 2008		4.070	0	4.070
NCLB FORMULA		1,973	0	1,973
REVENUE 08 FEDERAL TITLE I				
Year 2009 NCLB FORMULA	7801/4801	177,308	0	0
Year 2008				
NCLB FORMULA	7801/4801	116,642	0	116,642
REVENUE 09 FEDERAL DRUG-FREE 84-186A9 Year 2009				
CTE-NCLB-FORMULA	7890/4890	0	0	0
Year 2008 CTE-NCLB-FORMULA	7890/4890	7,892	0	0
Year 2007				
CTE-NCLB-FORMULA		8,033	0	8,033
REVENUE 10 FED EARMARK ED LICENSE Year 2005				
EDUCATIONAL LICENSING		0	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2009				
DISCRETIONARY	7524/4524	15,979	0	0
FLOW THROUGH	7524/4524	710,321	0	0
Year 2008 FLOW THROUGH	7524/4524	508 214	0	467,574
Year 2007	1 32414324	508,214	U	407,374
DISCRETIONARY	7524/4524	31,156	0	31,156

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1001, 1000, 1000, 1011, 10	5.61161			
	DISTRICT			
PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 22 PARK CITY S	SCHOOL DISTRICT			
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2009				
CTE FORMULA ALLOCATION	6043/4538	37,142	0	0
Year 2008				
CTE FORMULA ALLOCATION	6043/4538	35,530	0	35,530
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	72,629	8,207	48,302
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	15,391	0	13,179
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	151,436	19,882	116,172
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	32,356	0	31,920
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	33,226	5,380	30,968
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	11,075	0	7,634
REVENUE 47 FEDERAL CCFP FOOD SERVICE				
Year 2009				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	3,500	447	735
REVENUE 51 FED FRESH FRUITS AND VEGETABLES				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8079/4579	16,853	1,867	7,433
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS		18,324	0	5,254
REVENUE 52 FEDERAL PL 99-457 84-173				
Year 2009				
FLOW THROUGH	7522/4522	19,877	0	0
Year 2008				
FLOW THROUGH	7522/4522	19,206	0	0
Year 2007	7500/4500	E 072	0	E 072
FLOW THROUGH	7522/4522	5,973	0	5,973
REVENUE 73 FED ENGLISH LANG ACQ 08				
Year 2008				
EVALUATION	7880/4880	35,865	0	14,222
Year 2007		44.4	_	
EVALUATION		11,151	0	11,060

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PROJECT NAME RECIPIENT 22 F	DISTRICT PGM/REV PARK CITY SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 74 FED IMPROVING TEACHER QUAL Year 2009	-STA			
EVALUATION Year 2008		71,743	0	0
EVALUATION	7860/4860	70,215	0	65,210
REVENUE 81 COLLECTION OTHER GRANTS Year 2008				
TEACHER TECH TRAINING Year 2007	7870/4870	2,500	0	0
TEACHER TECH TRAINING		2,450	0	0
REVENUE 90 FEDERAL TITLE VI ADMIN 8 Year 2008				
NCLB FORMULA	7920/4920	6,495	0	6,495
REVENUE 97 STATE APP GENERAL FUND Year 2007				
BASIC SKILLS EDUCATION PROGRAM		6,500	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2009				
K-12	VAR/3010	0	0	0
PROFESSIONAL STAFF	VAR/3020	0	0	0
ADMINISTRATIVE COSTS	VAR/3025	0	0	0
FOREIGN EXCHANGE STUDENTS	VAR/3010	10,308	859	7,731
DISTRICTS CONT. TO LOCAL REPL FUNDS		(785)	0	(524)
LOCALLY DETERMINED REDUCTION		(365,873)	0	0
SPEC EDUC ADD-ON	1205/3105	0	0	0
SPEC EDUC SELF-CONTAINED	1210/3110	0	0	0
SPEC EDUC PRE-SCHOOL	1215/3115	0	0	0
EXT YR PRGM SEVERLY DISABLD SPEC EDUC STATE PROGRAMS	1220/3120	0	0	0
CAREER AND TECH ED ADD-ON	1225/3125 VAR/3155	755	0 566	566
CAREER AND TECH ED ADD-ON CAREER AND TECH ED SET-ASIDE	VAR/3160	0	0	0
CLASS SIZE REDUCTION K-8	5201/3230	0	0	0
SOC SECURITY & RETIREMENT	VAR/3405	2,797,924	219,864	2,192,064
PUPIL TRANSPORTATION	5315/3415	882,605	71,457	668,236
QUALITY TEACHING BLOCK	5255/3255	667,961	54,838	503,449
LOCAL DESCRETIONARY BLOCK GRANT PROG		120,802	(17,911)	120,802
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	183,791	15,257	138,020
AT-RISK STUDENT PROGRAMS	5335/3215	41,109	3,426	30,833
AT-RISK HOMELESS & MINORITY	5337/3218	11,205	0	11,205
ADULT HIGH SCHOOL	1609/3209	49,231	4,103	36,924
ACCELERATED LEARNING GIFTED AND TALE	NTED 5331/3211	19,297	1,591	14,523
ACCELERATED LEARNING ADVANCED PLACE	EMENT 5332/3212	84,703	7,059	63,528

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

PROJECT NAME RECIPIENT 22	DISTRICT PGM/REV PARK CITY SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2009				
ACCELERATED LEARNING CONCURRENT ENF	ROLLMENT 5333/3213	39,771	2,851	31,218
INT BACCALAUREATE PROGRAM	5612/3612	5,003	417	3,753
SCHOOL NURSES	5368/3468	11,785	973	8,868
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	12,330	1,021	9,269
CRITICAL LANGUAGES PROGRAM	5635/3635	12,000	0	12,000
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,556,773	129,731	1,167,580
SCHOOL TRUST LAND PROGRAM	5420/3520	268,090	0	268,090
READING ACHIEVEMENT PROGRAM	5805/3805	29,268	0	29,268
ELL FAMILY LITERACY CENTERS		63,074	5,221	47,413
EXTENDED YEAR SPECIAL EDUCATORS		7,226	0	7,226
USTAR CENTERS	5881/3881	170,000	14,167	127,502
INSTRUCTIONAL TECHNOLOGY	5862/3762	0	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	111,999	0	111,999
ONLINE SUMMATIVE TESTING	5699/3799	0	0	0
EXTENDED-DAY KINDERGARTEN	5640/3640	54,235	0	54,235
DUAL IMMERSION PROGRAM	5875/3875	18,000	0	18,000
ONE-TIME SIGNING BONUSES	5877/3877	48,422	0	48,422
REVENUE A7 STATECARRYOVER7 Year 2007				
EDUCATOR MORALE AND JOB SATISFACTION	I	30,000	0	0
REVENUE A8 STATECARRYOVER Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS		0	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FIN	NES			
Year 2009 CTE SAFE AND DRUG FREE STATE ACT	5672/3772	7,146	0	0
Year 2008				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	2,764	0	0
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	2,446	0	0
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT		2,400	0	0
RECIPIENT NON REVE	NUE "99" TOTAL:	2,556,832	48,251	1,151,518
RECIPIENT REVE	NUE "99" TOTAL:	6,911,009	515,490	5,732,200
RI	ECIPIENT TOTAL:	9,467,841	563,741	6,883,718

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PROJECT NAME RECIPIENT 23 PIUTE SCHOOL	DISTRICT PGM/REV DOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 08				
Year 2009		1.550	1 550	1 550
BOARD MEMBERS UPASS		1,550 11,725	1,550 0	1,550 11,725
PROFESSIONAL DEVELOPMENT	5618/3718	500	0	500
REVENUE 02 STATE LIQUOR CONTROL TAX9 Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	21,634	1,813	9,902
REVENUE 03 STATE DRIVER TRAINING TAX9 Year 2009				
STAFF DEVELOPMENT Year 2008		1,380	0	1,380
STAFF DEVELOPMENT	5610/3710	30,300	0	300
REVENUE 07 FEDERAL TECH LITERACY CHALLENG9 Year 2009				
NCLB FORMULA		812	0	0
REVENUE 08 FEDERAL TITLE I Year 2009				
NCLB FORMULA	7801/4801	75,294	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A9 Year 2009				
CTE-NCLB-FORMULA	7890/4890	0	0	0
Year 2008 CTE-NCLB-FORMULA	7890/4890	0	0	0
REVENUE 10 FED EARMARK ED LICENSE Year 2006				
EDUCATIONAL LICENSING		2,616	0	2,616
Year 2005 EDUCATIONAL LICENSING		5,067	0	5,067
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK				
Year 2009 NCLB FORMULA	7830/4830	10,000	0	0
Year 2008 NCLB FORMULA	7830/4830	4,844	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2009 FLOW THROUGH	7524/4524	86,121	86,121	86,121
Year 2007	1 327/7324	50, 12 1	50, 12 1	00,121
DISCRETIONARY	7524/4524	1,249	0	1,249

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PROJECT NAME RECIPIENT 23 PIU	DISTRICT PGM/REV JTE SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 21 FEDERAL VOED BASIC GT 7 Year 2007	00474540	0.000	•	0.000
CTE LEADERSHIP STATE LEADERSHIP	6047/4546	6,000	0	6,000 0
REVENUE 33 FEDERAL ADULT EDUCATION ACT Year 2008				
STATE LEADERSHIP		0	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	10.588	1,243	6,077
Year 2008	007 17437 1	10,300	1,240	
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	2,044	0	1,952
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2008	8072/4572	52,476	7,505	36,002
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	10,265	0	11,316
REVENUE 44 FEDERAL SCHOOL BREAKFAST PR	G			
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS Year 2008	8074/4574	19,317	3,215	15,003
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	6,439	0	3,926
REVENUE 52 FEDERAL PL 99-457 84-173 Year 2009				
FLOW THROUGH	7522/4522	25,383	25,383	25,383
REVENUE 73 FED ENGLISH LANG ACQ 05 Year 2007				
EVALUATION		275	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-S Year 2009	STA			
EVALUATION		21,234	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2009				
CAPITAL OUTLAY FOUNDATION K-12	5550/3650 VAR/3010	206,628 642,038	0 46,666	206,628 517,989
NEC. EXISTENT SMALL SCHOOL	VAR/3015	606,847	49,696	457,761
PROFESSIONAL STAFF	VAR/3020	121,472	9,969	91,567
ADMINISTRATIVE COSTS	VAR/3025	136,581	11,382	102,437
DISTRICTS CONT. TO LOCAL REPL FUNDS LOCALLY DETERMINED REDUCTION		(503) (56,940)	0	(336) 0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

PROJECT NAME RECIPIENT 23 PIUTE SCHOO	DISTRICT PGM/REV DL DISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2009				
SPEC EDUC ADD-ON	1205/3105	96,369	8,031	72,278
SPEC EDUC SELF-CONTAINED	1210/3110	15,462	1,289	11,597
SPEC EDUC PRE-SCHOOL	1215/3115	28,298	2,359	21,224
EXT YR PRGM SEVERLY DISABLD	1220/3120	2,172	181	1,629
SPEC EDUC STATE PROGRAMS	1225/3125	31,178	0	31,178
CAREER AND TECH ED ADD-ON	VAR/3155	145,298	12,058	109,123
CAREER AND TECH ED SET-ASIDE	VAR/3160	11,156	0	11,156
CLASS SIZE REDUCTION K-8	5201/3230	49,752	4,146	37,314
SOC SECURITY & RETIREMENT	VAR/3405	391,594	32,596	293,807
PUPIL TRANSPORTATION	5315/3415	246,196	20,516	184,647
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	23,866	1,989	17,900
QUALITY TEACHING BLOCK	5255/3255	84,769	6,894	64,086
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	37,215	(5,316)	37,215
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	51,854	4,322	38,891
AT-RISK STUDENT PROGRAMS	5335/3215	18,421	1,535	13,818
AT-RISK HOMELESS & MINORITY	5337/3218	1,074	0	1,074
AT-RISK YOUTH-IN-CUSTODY	5340/3221	255,767	130,512	255,767
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	2,489	208	1,867
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	2,127	177	1,595
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,966	164	1,475
EDUCATOR SALARY ADJUSTMENTS	5876/3876	144,535	12,045	108,402
SCHOOL TRUST LAND PROGRAM	5420/3520	79,859	0	79,859
READING ACHIEVEMENT PROGRAM	5805/3805	52,291	0	52,291
ELL FAMILY LITERACY CENTERS		26,660	2,221	19,999
EXTENDED YEAR SPECIAL EDUCATORS		1,764	0	1,764
VOTED LEEWAY	5455/3555	40,440	3,370	30,330
BOARD LEEWAY	5460/3560	40,440	3,370	30,330
INSTRUCTIONAL TECHNOLOGY	5862/3762	0	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	8,886	0	8,886
ONLINE SUMMATIVE TESTING	5699/3799	0	0	0
EXTENDED-DAY KINDERGARTEN	5640/3640	31,259	0	31,259
DUAL IMMERSION PROGRAM	5875/3875	0	0	0
ONE-TIME SIGNING BONUSES	5877/3877	1,242	0	1,242
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,222	0	0
Year 2008				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0

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487,210

3,174,118

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT TOTAL:

DISTRICT	
PGM/REV	Ru

3,988,857

PROJECT NAME		PGM/REV	Budget	Current	Year to Date
RECIPIENT	23	PIUTE SCHOOL DISTRICT			
REVENUE SA SUBSTANCE ABUSE-FEE Year 2007	ON F	INES			
CTE SAFE AND DRUG FREE STATE AC	Γ	5672/3772	0	0	0
RECIPIENT NON	I REV	ENUE "99" TOTAL:	408,335	126,830	226,069
RECIPIENT	REV	ENUE "99" TOTAL:	3,580,522	360,380	2,948,049

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PROJECT NAME RECIPIENT 24 RICH SCHOOL	DISTRICT PGM/REV DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 08 Year 2009				
UPASS PROFESSIONAL DEVELOPMENT	5618/3718	12,052 2,000	0	12,052 0
REVENUE 02 STATE LIQUOR CONTROL TAX9 Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	27,855	2,279	13,807
REVENUE 03 STATE DRIVER TRAINING TAX9 Year 2009				
STAFF DEVELOPMENT Year 2008		1,560	0	1,560
STAFF DEVELOPMENT	5610/3710	31,460	0	1,460
REVENUE 07 FEDERAL TECH LITERACY CHALLENG9 Year 2009		445		
NCLB FORMULA Year 2008 NCLB FORMULA		415 424	0	0
REVENUE 08 FEDERAL TITLE I		727	Ü	ŭ
Year 2009 NCLB FORMULA	7801/4801	38,510	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A9 Year 2009				
CTE-NCLB-FORMULA Year 2008	7890/4890	0	0	0
CTE-NCLB-FORMULA	7890/4890	1,217	0	0
REVENUE 10 FED EARMARK ED LICENSE Year 2005				
EDUCATIONAL LICENSING		0	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2009				
DISCRETIONARY FLOW THROUGH	7524/4524 7524/4524	23,025 85,801	0	23,025 0
REVENUE 21 FEDERAL VOED BASIC GT Year 2008				
CTE FORMULA ALLOCATION	6043/4538	0	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2008	8071/4571	12,964	1,562	7,875
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	2,011	0	2,201

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

Report Date: 3/30/2009

PROJECT NAME RECIPIENT 24 RICH	DISTRICT PGM/REV I SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	62,413	7,933	37,347
Year 2008 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	9,491	0	10,460
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2008	8074/4574	32,175	4,594	20,693
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	10,725	0	5,470
REVENUE 51 FED FRESH FRUITS AND VEGETABLE	ES .			
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS Year 2008	8079/4579	10,662	0	4,370
NATIONAL SCHOOL LUNCH PROGRAMS		10,859	0	1,451
REVENUE 52 FEDERAL PL 99-457 84-173 Year 2009				
FLOW THROUGH	7522/4522	3,703	0	0
REVENUE 73 FED ENGLISH LANG ACQ 08 Year 2008 EVALUATION		214	0	0
		214	U	U
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2009	A			
EVALUATION Voca 2008		20,660	0	0
Year 2008 EVALUATION	7860/4860	20,172	0	0
REVENUE 90 FEDERAL TITLE VI ADMIN 8				
Year 2008 NCLB FORMULA	7920/4920	2,494	0	0
REVENUE 97 STATE APP GENERAL FUND Year 2007				
BASIC SKILLS EDUCATION PROGRAM		4,000	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2009				
CAPITAL OUTLAY FOUNDATION	5550/3650	50,000	0	50,000
K-12 NEC. EXISTENT SMALL SCHOOL	VAR/3010	32,285 878 084	(56,684)	32,285 658 564
PROFESSIONAL STAFF	VAR/3015 VAR/3020	878,084 178,880	73,174 57,345	658,564 176,599
ADMINISTRATIVE COSTS	VAR/3025	136,581	11,382	102,437
DISTRICTS CONT. TO LOCAL REPL FUNDS	77.11.03220	(196)	0	(130)

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

PROJECT NAME RECIPIENT 24 RICH SCH	DISTRICT PGM/REV HOOL DISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2009				
LOCALLY DETERMINED REDUCTION		(66,279)	0	0
SPEC EDUC ADD-ON	1205/3105	115,839	9,653	86,879
SPEC EDUC SELF-CONTAINED	1210/3110	12,885	1,074	9,665
SPEC EDUC PRE-SCHOOL	1215/3115	20,213	1,685	15,160
EXT YR PRGM SEVERLY DISABLD	1220/3120	2,353	196	1,765
SPEC EDUC STATE PROGRAMS	1225/3125	32,872	0	32,872
CAREER AND TECH ED ADD-ON	VAR/3155	147,202	12,498	110,402
CAREER AND TECH ED SET-ASIDE	VAR/3160	11,342	0	11,342
CLASS SIZE REDUCTION K-8	5201/3230	72,680	6,057	54,511
SOC SECURITY & RETIREMENT	VAR/3405	522,582	48,117	396,704
PUPIL TRANSPORTATION	5315/3415	209,365	15,623	162,496
QUALITY TEACHING BLOCK	5255/3255	112,901	9,252	85,147
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	42,408	(16,661)	31,806
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	56,516	4,708	42,391
AT-RISK STUDENT PROGRAMS	5335/3215	18,421	1,535	13,818
AT-RISK HOMELESS & MINORITY	5337/3218	192	0	192
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	3,533	295	2,650
ACCELERATED LEARNING CONCURRENT ENROLLMENT	Г 5333/3213	38,130	3,178	28,598
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	2,692	224	2,019
EDUCATOR SALARY ADJUSTMENTS	5876/3876	189,829	15,571	143,117
SCHOOL TRUST LAND PROGRAM	5420/3520	85,815	0	85,815
READING ACHIEVEMENT PROGRAM	5805/3805	29,268	0	29,268
EXTENDED YEAR SPECIAL EDUCATORS		1,490	0	1,490
INSTRUCTIONAL TECHNOLOGY	5862/3762	0	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	12,482	0	12,482
ONLINE SUMMATIVE TESTING	5699/3799	0	0	0
EXTENDED-DAY KINDERGARTEN	5640/3640	31,927	0	31,927
DUAL IMMERSION PROGRAM	5875/3875	0	0	0
ONE-TIME SIGNING BONUSES	5877/3877	6,208	0	6,208
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	979	0	0
Year 2008				
CTE SAFE AND DRUG FREE STATE ACT		1,500	0	0
RECIPIENT NON REVENUE "99"	TOTAL:	429,341	16,368	141,771
RECIPIENT REVENUE "99"	TOTAL:	2,988,500	198,222	2,418,479
RECIPIENT	TOTAL:	3,417,841	214,590	2,560,250

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

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7307, 7308, 7313, 7312 - DISTRICT								
PROJECT NAI	ME			DISTRICT PGM/REV	Budget	Current	Year to Date	
I KOOLOT NA	RECIPIENT	25	SAN JUAN SCHO		Daaget	Ourient	rear to Date	
REVENUE 01 Year 2009 UPASS	STATE APPROPRIATION	08			18,076	0	18,076	
REVENUE 02 Year 2009	STATE LIQUOR CONTRO	L TAX	9					
NATIONAL SC Year 2008	HOOL LUNCH PROGRAMS	3		8070/3770	165,089	12,053	77,735	
NATIONAL SC	HOOL LUNCH PROGRAMS	5		8070/3770	0	0	0	
REVENUE 03 Year 2009	STATE DRIVER TRAINING	STAX9)					
STAFF DEVEL Year 2008	OPMENT				11,160	0	11,160	
STAFF DEVEL	OPMENT			5610/3710	42,090	0	12,090	
REVENUE 07 Year 2009	FEDERAL TECH LITERAC	Y CHA	ALLENG9					
NCLB FORMU	LA				14,332	14,332	14,332	
REVENUE 08 Year 2009	FEDERAL TITLE I							
NCLB FORMU Year 2008	LA			7801/4801	1,329,573	263,954	263,954	
NCLB FORMU Year 2007	LA			7801/4801	783,996	0	603,996	
NCLB FORMU	LA				113,282	0	113,282	
REVENUE 09 Year 2009	FEDERAL DRUG-FREE 84	-186A	9					
CTE-NCLB-FO Year 2008	RMULA			7890/4890	0	0	0	
CTE-NCLB-FO	RMULA			7890/4890	6,492	0	0	
REVENUE 10 Year 2006	FED EARMARK ED LICEN	SE						
EDUCATIONA	L LICENSING				26,693	0	26,693	
REVENUE 13 Year 2009	FEDERAL T-I NEGLECTE	O & DE	ELIQU					
CTE-NCLB-FO Year 2008	RMULA			7840/4840	17,000	0	0	
CTE-NCLB-FO	RMULA			7840/4840	17,000	0	3,227	
REVENUE 19 Year 2009	FEDERAL IDEA PL 101476	84-02	272					
DISCRETIONA	·RY			7524/4524	14,752	0	0	
FLOW THROU	GH			7524/4524	674,888	0	246,860	

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PROJECT NAME RECIPIENT 25 SAN JUAN SC	DISTRICT PGM/REV CHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2008 DISCRETIONARY FLOW THROUGH	7524/4524 7524/4524	3,225 72,822	0	3,225 72,822
Year 2007 DISCRETIONARY	7524/4524	16,267	0	16,267
REVENUE 21 FEDERAL VOED BASIC GT Year 2009				
CTE FORMULA ALLOCATION Year 2008	6043/4538	122,438	0	0
CTE FORMULA ALLOCATION	6043/4538	62,005	0	62,005
REVENUE 28 FEDERAL HOMELESS CHILD ED Year 2009				
NCLB OTHER ACTIVITIES		4,859	0	4,859
NCLB FORMULA	7950/4950	18,141	0	1,215
Year 2008 NCLB FORMULA	7950/4950	12,601	0	12,601
REVENUE 33 FEDERAL ADULT EDUCATION ACT Year 2009				
ABE	7583/4583	91,644	0	0
PRISIONS/INSTITUTIONS Year 2008	7581/4581	7,869	0	0
ABE	7583/4583	9,423	0	9,423
REVENUE 41 FEDERAL SPECIAL MILK Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2008	8073/4573	250	28	158
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	93	0	59
REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2008	8071/4571	79,516	9,020	46,450
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	16,723	0	15,904
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2008	8072/4572	534,894	53,937	276,110
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	106,836	0	90,989
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	155,251	18,005	93,949

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PROJECT NAME RECIPIENT 25 SAN JUAN SO	DISTRICT PGM/REV CHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG8				
Year 2008 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	51,750	0	30,557
REVENUE 47 FEDERAL CCFP FOOD SERVICE Year 2009				
NSLP-AFTER SCHOOL LUNCH PROGRAM Year 2008	8075/4575	2,100	260	828
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	550	0	137
REVENUE 52 FEDERAL PL 99-457 84-173 Year 2009				
FLOW THROUGH	7522/4522	75,098	0	28,755
Year 2008 FLOW THROUGH	7522/4522	25,833	0	25,833
REVENUE 72 FED READING FIRST 08				
Year 2008 EVALUATION		647,738	0	149,022
Year 2007 EVALUATION		292,332	0	292,332
REVENUE 73 FED ENGLISH LANG ACQ 08				
Year 2008 EVALUATION	7880/4880	16,418	0	0
Year 2007 EVALUATION		13,827	0	13,827
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2009 EVALUATION		324,090	0	0
Year 2008 EVALUATION	7860/4860	302,990	0	219,755
REVENUE 90 FEDERAL TITLE VI ADMIN 8				
Year 2008 NCLB FORMULA	7920/4920	9,123	0	9,123
Year 2007 NCLB FORMULA		8,683	0	8,683
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2009 CAPITAL OUTLAY FOUNDATION	5550/3650	294,465	0	294,465
K-12	VAR/3010	5,706,406	437,680	4,481,879
NEC. EXISTENT SMALL SCHOOL	VAR/3015	1,918,870	156,739	1,448,655
PROFESSIONAL STAFF	VAR/3019 VAR/3020	887,908	73,638	666,993
ADMINISTRATIVE COSTS	VAR/3025	123,696	10,308	92,772
FOREIGN EXCHANGE STUDENTS	VAR/3010	0	0	0

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ONE-TIME SIGNING BONUSES

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

7507, 7508, 7509, 7511, 7512 - DISTRICT						
PROJECT NAME RECIPIENT 25 SAN JUAN SCI	DISTRICT PGM/REV HOOL DISTRICT	Budget	Current	Year to Date		
REVENUE 99 MINIMUM SCHOOL PROGRAM						
Year 2009						
LOCALLY DETERMINED REDUCTION		(331,661)	0	0		
SPEC EDUC ADD-ON	1205/3105	837,801	69,817	628,352		
SPEC EDUC SELF-CONTAINED	1210/3110	113,674	9,473	85,257		
SPEC EDUC PRE-SCHOOL	1215/3115	173,833	14,486	130,375		
EXT YR PRGM SEVERLY DISABLD	1220/3120	6,768	564	5,076		
SPEC EDUC STATE PROGRAMS	1225/3125	45,744	0	45,744		
CAREER AND TECH ED ADD-ON	VAR/3155	774,954	65,934	581,216		
CAREER AND TECH ED SET-ASIDE	VAR/3160	41,522	0	21,522		
CLASS SIZE REDUCTION K-8	5201/3230	431,203	35,934	323,403		
SOC SECURITY & RETIREMENT	VAR/3405	2,365,490	197,104	1,774,179		
PUPIL TRANSPORTATION	5315/3415	1,916,836	159,736	1,437,627		
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	262,973	19,076	205,747		
QUALITY TEACHING BLOCK	5255/3255	549,498	43,513	418,961		
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	103,251	(14,752)	103,251		
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	175,741	14,645	131,806		
HIGHLY IMPACTED SCHOOLS	5366/3466	319,684	0	319,684		
AT-RISK STUDENT PROGRAMS	5335/3215	62,680	4,900	47,981		
AT-RISK HOMELESS & MINORITY	5337/3218	45,242	0	45,242		
AT-RISK MESA		22,000	0	22,000		
AT-RISK GANG PREVENTION	5339/3220	25,000	0	0		
AT-RISK YOUTH-IN-CUSTODY	5340/3221	150,000	75,000	150,000		
ADULT HIGH SCHOOL	1609/3209	75,052	6,254	56,289		
ADULT ED STATE SUPPLEMENTAL	1610/3210	15,000	0	15,000		
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	15,768	1,314	11,826		
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	1,716	143	1,287		
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	28,104	2,176	21,578		
SCHOOL NURSES	5368/3468	9,170	765	6,878		
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	11,272	939	8,454		
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,160,648	94,755	876,385		
SCHOOL TRUST LAND PROGRAM	5420/3520	195,526	0	195,526		
READING ACHIEVEMENT PROGRAM	5805/3805	202,923	0	202,923		
ELL FAMILY LITERACY CENTERS		73,865	6,127	55,486		
EXTENDED YEAR SPECIAL EDUCATORS		8,878	0	8,878		
VOTED LEEWAY	5455/3555	653,652	0	0		
BOARD LEEWAY	5460/3560	174,300	13,389	134,135		
INSTRUCTIONAL TECHNOLOGY	5862/3762	0	0	0		
TEACHERS MATERIALS AND SUPPLIES	5868/3868	70,267	0	70,267		
ONLINE SUMMATIVE TESTING	5699/3799	0	0	0		
EXTENDED-DAY KINDERGARTEN	5640/3640	110,644	0	110,644		
DUAL IMMERSION PROGRAM	5875/3875	18,000	0	18,000		
ONE TIME CIONING DONINGES	F077/0077	00 500	•	00 500		

5877/3877

23,590

23,590

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

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1115	ı Kı	

Report Date: 3/30/2009

PROJECT NAME				PGM/REV	Budget	Current	Year to Date
	RECIPIENT	25	SAN JUAN SCHO	OL DISTRIC	_		
REVENUE 99 MINIMUM SC Year 2008	HOOL PROGI	RAM8					
GUARANTEE ON TRANSPO	RTATION LEV	٧Y			0	0	0
REVENUE A8 STATECARRY Year 2008	YOVER						
NATIONAL SCHOOL LUNCH	I PROGRAMS	;			0	0	0
REVENUE SA SUBSTANCE Year 2009	ABUSE-FEE	ON FI	NES				
CTE SAFE AND DRUG FREE	E STATE ACT			5672/3772	18,139	0	0
Year 2008 CTE SAFE AND DRUG FREE	E STATE ACT				1,835	0	1,835
REC	CIPIENT NON	REVE	ENUE "99" TOTAL:		6,339,786	371,589	2,878,128
	RECIPIENT	REVE	ENUE "99" TOTAL:		19,871,953	1,499,657	15,279,333
		R	RECIPIENT TOTAL:		26,211,739	1,871,246	18,157,461

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

PROJECT NAME RECIPIENT 26 SEVIER SCHOO	DISTRICT PGM/REV DL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 08				
Year 2009 BOARD MEMBERS UPASS		9,302 22,147	9,302 0	9,302 22,147
REVENUE 02 STATE LIQUOR CONTROL TAX9 Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	246,702	17,926	110,965
REVENUE 03 STATE DRIVER TRAINING TAX9 Year 2009				
STAFF DEVELOPMENT		10,380	0	10,380
Year 2008 STAFF DEVELOPMENT	5610/3710	54,495	0	24,495
REVENUE 04 FEDERAL MINERAL LEASE8 Year 2008				
ADMINISTRATION		0	0	0
Year 2007 ADMINISTRATION		217,796	0	217,796
Year 2006		,		,
ADMINISTRATION		7,579	0	7,579
REVENUE 07 FEDERAL TECH LITERACY CHALLENG9				
Year 2009 NCLB FORMULA		5,249	0	0
Year 2008		,		
NCLB FORMULA		5,383	0	5,383
REVENUE 08 FEDERAL TITLE I				
Year 2009 NCLB FORMULA	7801/4801	486,995	161,404	161,404
Year 2008		,	•	•
NCLB FORMULA	7801/4801	178,977	0	178,977
REVENUE 09 FEDERAL DRUG-FREE 84-186A9 Year 2009				
CTE-NCLB-FORMULA	7890/4890	0	0	0
Year 2008 CTE-NCLB-FORMULA	7890/4890	14,704	0	14,704
REVENUE 10 FED EARMARK ED LICENSE		,. 3 .		, ,
Year 2006				
EDUCATIONAL LICENSING		26,380	0	21,894
Year 2005 EDUCATIONAL LICENSING		0	0	0
LDOUATIONAL LIGHNOING		U	U	U

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Report Date: 3/30/2009 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

PROJECT NAME RECIPIENT 26 SEVIER SCH	DISTRICT PGM/REV IOOL DISTRICT	Budget	Current	Year to Date
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2009 DISCRETIONARY FLOW THROUGH Year 2008	7524/4524 7524/4524	8,719 882,949	0	8,719 692,194
FLOW THROUGH	7524/4524	33,714	0	33,714
REVENUE 21 FEDERAL VOED BASIC GT Year 2009				
CTE FORMULA ALLOCATION Year 2008	6043/4538	72,293	0	0
CTE LEADERSHIP	6047/4546	0	0	0
REVENUE 26 FEDERAL VOED TECH PREP Year 2008				
CTE GENERAL FINANCIAL AND ECONOMIC LITERACY	6050/4553	0	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2008	8071/4571	100,174	12,292	59,386
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	20,700	0	26,644
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS Year 2008	8072/4572	537,134	60,501	285,492
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	104,951	0	161,248
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	66,742	13,524	62,772
Year 2008 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	22,247	0	18,269
REVENUE 52 FEDERAL PL 99-457 84-173 Year 2009				
FLOW THROUGH	7522/4522	66,088	0	48,634
REVENUE 73 FED ENGLISH LANG ACQ 08 Year 2008 EVALUATION		5,231	0	0
		J,ZJ I	O	U
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2009 EVALUATION		226,524	0	0
Year 2008 EVALUATION	7860/4860	79,498	0	79,498

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

Report Date: 3/30/2009

	DISTRICT PGM/REV DOL DISTRICT	Budget	Current	Year to Date
REVENUE 90 FEDERAL TITLE VI ADMIN 8 Year 2008				
NCLB FORMULA	7920/4920	9,033	0	9,033
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2009				
CAPITAL OUTLAY FOUNDATION	5550/3650	286,947	0	286,947
K-12	VAR/3010	8,999,791	676,989	7,027,028
NEC. EXISTENT SMALL SCHOOL	VAR/3015	1,200,722	99,474	902,299
PROFESSIONAL STAFF	VAR/3020	1,283,398	106,920	962,640
ADMINISTRATIVE COSTS	VAR/3025	123,696	10,308	92,772
DISTRICTS CONT. TO LOCAL REPL FUNDS		(138)	0	(92)
LOCALLY DETERMINED REDUCTION		(401,559)	0	0
SPEC EDUC ADD-ON	1205/3105	1,260,282	105,024	945,212
SPEC EDUC SELF-CONTAINED	1210/3110	191,471	15,956	143,604
SPEC EDUC PRE-SCHOOL	1215/3115	366,747	30,562	275,060
EXT YR PRGM SEVERLY DISABLD	1220/3120	9,191	766	6,894
SPEC EDUC STATE PROGRAMS	1225/3125	56,165	0	56,165
CAREER AND TECH ED ADD-ON	VAR/3155	834,298	70,840	625,724
CAREER AND TECH ED SET-ASIDE	VAR/3160	26,800	0	26,800
CLASS SIZE REDUCTION K-8	5201/3230	719,441	59,372	541,325
SOC SECURITY & RETIREMENT	VAR/3405	3,237,466	268,135	2,433,063
PUPIL TRANSPORTATION	5315/3415	889,820	73,401	669,617
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	0	0	0
QUALITY TEACHING BLOCK	5255/3255	718,611	59,864	539,021
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	130,686	(19,401)	130,686
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	165,264	13,732	124,070
AT-RISK STUDENT PROGRAMS	5335/3215	68,504	5,476	52,078
AT-RISK HOMELESS & MINORITY	5337/3218	3,914	0	3,914
AT-RISK YOUTH-IN-CUSTODY	5340/3221	195,948	97,974	195,948
ADULT HIGH SCHOOL	1609/3209	51,457	4,288	38,593
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	21,284	1,755	16,021
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212 5333/3213	4,535	342	3,510
ACCELERATED LEARNING CONCURRENT ENROLLMENT SCHOOL NURSES	5368/3468	72,858 0	4,669 0	58,852 0
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	14,686	1,224	11,015
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,264,331	105,361	948,248
SCHOOL TRUST LAND PROGRAM	5420/3520	269,682	105,301	269,682
READING ACHIEVEMENT PROGRAM	5805/3805	203,062	0	209,002
ELL FAMILY LITERACY CENTERS	3003/3003	35,617	2,959	26,742
EXTENDED YEAR SPECIAL EDUCATORS		17,665	2,939	17,665
USTAR CENTERS	5881/3881	50,000	4,167	37,502
VOTED LEEWAY	5455/3555	275,736	21,205	212,120
BOARD LEEWAY	5460/3560	183,823	14,137	141,414
· · · · · · · · · · · · · · · · · · ·	2 .00.000	,	,	,

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

Report Date: 3/30/2009

			DISTRICT			
PROJECT NAME	00	CEVIED COLLOCI	PGM/REV	Budget	Current	Year to Date
RECIPIENT	26	SEVIER SCHOOL	DISTRICT			
REVENUE 99 MINIMUM SCHOOL PROC	SRAM					
Year 2009						
INSTRUCTIONAL TECHNOLOGY			5862/3762	0	0	0
TEACHERS MATERIALS AND SUPPLIES	3		5868/3868	79,585	0	79,585
ONLINE SUMMATIVE TESTING			5699/3799	0	0	0
EXTENDED-DAY KINDERGARTEN			5640/3640	92,675	0	92,675
DUAL IMMERSION PROGRAM			5875/3875	0	0	0
ONE-TIME SIGNING BONUSES			5877/3877	21,107	0	21,107
BTS ELEMENTARY ARTS			5863/3863	67,000	5,000	45,000
REVENUE A8 STATECARRYOVER						
Year 2008						
NATIONAL SCHOOL LUNCH PROGRAM	S			0	0	0
REVENUE SA SUBSTANCE ABUSE-FEE	ON F	INES				
Year 2009						
CTE SAFE AND DRUG FREE STATE AC	Т		5672/3772	11,379	0	0
Year 2008						
CTE SAFE AND DRUG FREE STATE AC	Т		5672/3772	0	0	0
RECIPIENT NO	N REV	ENUE "99" TOTAL:		3,533,466	274,949	2,270,629
RECIPIEN	T REV	ENUE "99" TOTAL:		23,110,574	1,840,499	18,281,574
	F	RECIPIENT TOTAL:		26,644,040	2,115,448	20,552,203

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UTAH STATE OFFICE OF EDUCATION MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

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PROJECT NA	ME			PGM/REV	Budget	Current	Year to Date
FROJECTIVA	RECIPIENT 2	27	SOUTH SANPETE		_	Current	rear to Date
REVENUE 01	STATE APPROPRIATION 08		0001110/1111212	20011002.2	io i i i i i i i i i i i i i i i i i i		
Year 2009							
BOARD MEMI	BERS				7,752	7,752	7,752
UPASS					18,243	0	18,243
REVENUE 02 Year 2009	STATE LIQUOR CONTROL 1	ГАХ9)				
NATIONAL SC	CHOOL LUNCH PROGRAMS			8070/3770	166,831	12,998	81,102
REVENUE 03 Year 2009	STATE DRIVER TRAINING T	AX9					
STAFF DEVE	LOPMENT				8,340	0	8,340
Year 2008 STAFF DEVE	LOPMENT			5610/3710	43,260	0	13,260
REVENUE 07 Year 2009	FEDERAL TECH LITERACY	CHA	LLENG9				
NCLB FORMU	JLA				4,220	0	0
	FEDERAL TITLE I						
Year 2009 NCLB FORMU	JLA			7801/4801	391,479	0	0
	FEDERAL DRUG-FREE 84-1	86A9	Э				
Year 2009 CTE-NCLB-FO	DRMULA			7890/4890	0	0	0
REVENUE 10 Year 2005	FED EARMARK ED LICENSE	=					
EDUCATIONA	AL LICENSING				26,693	0	26,693
REVENUE 13 Year 2009	FEDERAL T-I NEGLECTED 8	& DE	LIQU				
CTE-NCLB-FC	DRMULA			7840/4840	56,000	0	0
Year 2008 CTE-NCLB-FO	DRMULA			7840/4840	0	0	0
	FEDERAL CH1 CHILD MIGRA	ANT	WORK				
Year 2009 NCLB FORMU	JLA			7830/4830	84,000	0	0
REVENUE 19 Year 2009	FEDERAL IDEA PL 101476 8	4-02 ⁻	72				
FLOW THROU	JGH			7524/4524	664,033	0	0
Year 2007 DISCRETION	ARY			7524/4524	3,189	0	3,189

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7507, 7508, 7509, 7511, 7512 - DISTRICT								
PROJECT NAME RECIPIENT	27 SOUT	DISTRICT PGM/REV TH SANPETE SCHOOL D	Budget ISTRICT	Current	Year to Date			
REVENUE 21 FEDERAL VOED BASIC GT Year 2009								
CTE FORMULA ALLOCATION		6043/4538	47,586	0	0			
REVENUE 33 FEDERAL ADULT EDUCATI Year 2008 STATE LEADERSHIP	ON ACT		0	0	0			
REVENUE 41 FEDERAL SPECIAL MILK Year 2009								
NATIONAL SCHOOL LUNCH PROGRAMS Year 2008		8073/4573	4,379	744	3,872			
NATIONAL SCHOOL LUNCH PROGRAMS		8073/4573	1,030	0	1,204			
REVENUE 42 FEDERAL SCHOOL LUNCH Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	PROG	8071/4571	81,013	9,076	46,257			
Year 2008 NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	15,249	0	14,307			
REVENUE 43 FEDERAL SPECIAL ASST F	ROG							
NATIONAL SCHOOL LUNCH PROGRAMS Year 2008		8072/4572	373,839	46,639	233,329			
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	74,212	0	75,083			
REVENUE 44 FEDERAL SCHOOL BREAK Year 2009	FAST PRG							
NATIONAL SCHOOL LUNCH PROGRAMS Year 2008		8074/4574	56,369	9,248	46,466			
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	18,790	0	12,869			
REVENUE 47 FEDERAL CCFP FOOD SEF Year 2009	VICE							
NSLP-AFTER SCHOOL LUNCH PROGRAM Year 2008		8075/4575	4,300	482	2,378			
NSLP-AFTER SCHOOL LUNCH PROGRAM		8075/4575	1,350	0	656			
REVENUE 52 FEDERAL PL 99-457 84-173 Year 2009								
FLOW THROUGH		7522/4522	71,488	0	0			
REVENUE 73 FED ENGLISH LANG ACQ 0 Year 2008	8							
EVALUATION Year 2007			5,052	0	0			
EVALUATION			71	0	71			

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7507, 7508, 7509, 7511, 7512 - DISTRICT

DISTRICT

				D	ISTRICT			
PROJECT NA					GM/REV	Budget	Current	Year to Date
	RECIPIENT	27	SOUTH SAN	NPETE S	CHOOL D	ISTRICT		
REVENUE 74 Year 2009	FED IMPROVING TEACHE	R QU	AL-STA					
EVALUATION						145,156	0	0
REVENUE 81 Year 2007	COLLECTION OTHER GRA	ANTS						
TEACHER TE	CH TRAINING					2,500	0	0
REVENUE 98 Year 2009	STATE APPROPRIATION-	OTHE	₹					
FLOW THRU				50	613/3713	1,012,705	0	1,012,705
REVENUE 99 Year 2009	MINIMUM SCHOOL PROG	RAM						
CAPITAL OUT	TLAY FOUNDATION			5	550/3650	1,624,155	0	1,624,155
K-12				V	AR/3010	6,207,838	475,438	4,821,564
NEC. EXISTE	NT SMALL SCHOOL			V	AR/3015	656,890	54,741	492,668
PROFESSION	IAL STAFF			V	AR/3020	800,079	65,486	603,623
ADMINISTRA [*]	TIVE COSTS			V	AR/3025	123,696	10,308	92,772
FOREIGN EX	CHANGE STUDENTS			V	AR/3010	7,731	0	0
DISTRICTS C	ONT. TO LOCAL REPL FUN	IDS				(178)	0	(118)
LOCALLY DE	TERMINED REDUCTION					(289,777)	0	0
SPEC EDUC -	ADD-ON			12	205/3105	1,180,529	98,378	885,397
SPEC EDUC -	SELF-CONTAINED			1:	210/3110	134,519	11,210	100,890
SPEC EDUC -	PRE-SCHOOL			12	215/3115	231,401	19,284	173,551
EXT YR PRGI	M SEVERLY DISABLD			12	220/3120	6,472	539	4,854
SPEC EDUC -	STATE PROGRAMS			1:	225/3125	235,058	0	235,058
CAREER AND	TECH ED ADD-ON			V	AR/3155	473,008	39,254	355,248
CAREER AND	TECH ED SET-ASIDE			V	AR/3160	48,100	0	18,100
CLASS SIZE F	REDUCTION K-8			52	201/3230	460,742	38,396	345,557
SOC SECURI	TY & RETIREMENT			V	AR/3405	2,199,951	183,311	1,650,020
PUPIL TRANS	SPORTATION			5	315/3415	556,858	46,405	417,644
GUARANTEE	ON TRANSPORTATION LE	VY		5	371/3471	13,432	1,119	10,074
QUALITY TEA	ACHING BLOCK			52	255/3255	492,782	41,052	369,628
LOCAL DESC	RETIONARY BLOCK GRAN	T PRO	GRAM	52	260/3260	93,412	(13,346)	93,412
INTERVENTION	ONS FOR STUDENT SUCCE	ESS		52	270/3270	133,421	11,119	100,066
AT-RISK ST	UDENT PROGRAMS			5	335/3215	47,848	3,782	36,504
AT-RISK HO	DMELESS & MINORITY			5	337/3218	5,718	0	5,718
AT-RISK YO	OUTH-IN-CUSTODY			5	340/3221	482,214	241,107	482,214
ADULT HIGH	SCHOOL			10	609/3209	436,058	36,339	327,044
ACCELERATE	ED LEARNING GIFTED AN	ND TAL	ENTED	5	331/3211	13,789	1,149	10,342
ACCELERATE	ED LEARNING CONCURREI	NT EN	ROLLMENT	5	333/3213	42,536	3,272	32,722
SCHOOL NUF	RSES			5	368/3468	9,278	774	6,959
LIBRARY BOO	OKS & ELECTRONIC RESO	URCE	S	58	810/3810	9,244	770	6,933
EDUCATOR S	SALARY ADJUSTMENTS			58	876/3876	969,948	80,829	727,461

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7507, 7508, 7509, 7511, 7512 - DISTRICT

7667, 7666, 7677, 7672							
PROJECT NAME			DISTRICT PGM/REV	Budget	Current	Year to Date	
RECIPIE	NT 27	SOUTH SANPETE		_	Guirent	rear to Bate	
REVENUE 99 MINIMUM SCHOOL P	ROGRAM						
Year 2009							
SCHOOL TRUST LAND PROGRAM			5420/3520	198,572	0	198,572	
READING ACHIEVEMENT PROGRA	M		5805/3805	170,506	0	170,506	
ELL FAMILY LITERACY CENTERS				44,573	3,705	33,459	
EXTENDED YEAR SPECIAL EDUCA	TORS			3,736	0	3,736	
USTAR CENTERS			5881/3881	199,591	16,633	149,695	
VOTED LEEWAY			5455/3555	1,039,136	86,595	779,353	
BOARD LEEWAY			5460/3560	259,784	21,649	194,839	
INSTRUCTIONAL TECHNOLOGY			5862/3762	0	0	0	
TEACHERS MATERIALS AND SUPP	LIES		5868/3868	60,855	0	60,855	
ONLINE SUMMATIVE TESTING			5699/3799	0	0	0	
EXTENDED-DAY KINDERGARTEN			5640/3640	68,643	0	68,643	
DUAL IMMERSION PROGRAM			5875/3875	0	0	0	
ONE-TIME SIGNING BONUSES			5877/3877	9,933	0	9,933	
Year 2008							
INSTRUCTIONAL TECHNOLOGY				31,998	0	31,998	
REVENUE A8 STATECARRYOVER							
Year 2008							
NATIONAL SCHOOL LUNCH PROGR	RAMS			0	0	0	
REVENUE SA SUBSTANCE ABUSE Year 2009	FEE ON F	FINES					
CTE SAFE AND DRUG FREE STATE	ACT		5672/3772	8,032	0	0	
RECIPIENT	NON REV	ENUE "99" TOTAL:		3,397,161	86,939	1,607,776	

19,494,079

22,891,240

1,579,298

1,666,237

15,731,649

17,339,425

RECIPIENT REVENUE "99" TOTAL:

RECIPIENT TOTAL:

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

PROJECT NAME RECIPIENT 28 SOUTH SUMMIT	DISTRICT PGM/REV T SCHOOL DISTRI	Budget	Current	Year to Date
	I SCHOOL DISTRI	G1		
REVENUE 01 STATE APPROPRIATION 08 Year 2009 UPASS		14,406	0	14,406
REVENUE 02 STATE LIQUOR CONTROL TAX9 Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	56,677	4,826	31,086
REVENUE 03 STATE DRIVER TRAINING TAX9 Year 2009				
STAFF DEVELOPMENT		6,000	0	6,000
Year 2008 STAFF DEVELOPMENT	5610/3710	32,470	0	2,470
REVENUE 07 FEDERAL TECH LITERACY CHALLENG9 Year 2009				
NCLB FORMULA		663	0	0
Year 2008 NCLB FORMULA		703	0	0
Year 2007 NCLB FORMULA		840	0	840
REVENUE 08 FEDERAL TITLE I				
Year 2009 NCLB FORMULA	7801/4801	61,478	0	0
Year 2008 NCLB FORMULA	7801/4801	62,105	0	62,105
REVENUE 09 FEDERAL DRUG-FREE 84-186A9				
Year 2009 CTE-NCLB-FORMULA	7890/4890	0	0	0
Year 2008 CTE-NCLB-FORMULA	7890/4890	2,973	2,973	2,973
Year 2007 CTE-NCLB-FORMULA		3,182	0	3,182
REVENUE 10 FED EARMARK ED LICENSE				
Year 2005 EDUCATIONAL LICENSING		15,000	0	11,806
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2009				
DISCRETIONARY	7524/4524	11,464	0	0
FLOW THROUGH	7524/4524	219,413	0	106,357
REVENUE 21 FEDERAL VOED BASIC GT Year 2009				
CTE FORMULA ALLOCATION	6043/4538	11,848	0	0

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Report Date: 3/30/2009 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

DDO IECT NAME	,	,	, ,	DISTRICT	Dud not	Cumant	Vocato Data
PROJECT NAME	RECIPIENT	28	SOUTH SUMMIT S	PGM/REV School dis	Budget STRICT	Current	Year to Date
REVENUE 21 FEDERAL Year 2008 CTE FORMULA ALLOCAT				6043/4538	28,843	0	26,126
REVENUE 33 FEDERAL	ADULT EDUCAT	ION A	СТ				
Year 2008 STATE LEADERSHIP					0	0	0
Year 2007 STATE LEADERSHIP					2,000	0	0
REVENUE 41 FEDERAL Year 2009	SPECIAL MILK						
NATIONAL SCHOOL LUN Year 2008	CH PROGRAMS			8073/4573	1,646	245	1,336
NATIONAL SCHOOL LUN	CH PROGRAMS			8073/4573	886	0	342
REVENUE 42 FEDERAL Year 2009	SCHOOL LUNCH	PRO	G				
NATIONAL SCHOOL LUN Year 2008	CH PROGRAMS			8071/4571	25,568	3,309	17,493
NATIONAL SCHOOL LUN	CH PROGRAMS			8071/4571	4,282	0	5,279
REVENUE 43 FEDERAL Year 2009	SPECIAL ASST F	PROG					
NATIONAL SCHOOL LUN Year 2008	CH PROGRAMS			8072/4572	53,310	8,290	40,925
NATIONAL SCHOOL LUN				8072/4572	7,501	0	11,904
REVENUE 47 FEDERAL Year 2009			<u> </u>				
NSLP-AFTER SCHOOL LI Year 2008	UNCH PROGRAN	1		8075/4575	2,000	120	562
NSLP-AFTER SCHOOL LI				8075/4575	350	0	99
REVENUE 52 FEDERAL Year 2009	PL 99-457 84-173	3		7500/4500	0.740		0.740
FLOW THROUGH REVENUE 73 FED ENGL		าย		7522/4522	6,713	0	6,713
Year 2008 EVALUATION	ION EARCH TOOL	,,,			107	0	0
REVENUE 74 FED IMPR	OVING TEACHER	R QUA	AL-STA				
Year 2009 EVALUATION					43,634	0	0
Year 2008 EVALUATION				7860/4860	43,034	0	43,034

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7507, 7508, 7509, 7511, 7512 - DISTRICT

DISTRICT

PROJECT NAME	PGM/REV	Dudget	Current	Year to Date
	MIT SCHOOL DIST	Budget RICT	Current	rear to Date
	00.1002 5.01			
REVENUE 90 FEDERAL TITLE VI ADMIN 8				
Year 2008				
NCLB FORMULA	7920/4920	2,893	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2009				
CAPITAL OUTLAY FOUNDATION	5550/3650	50,000	0	50,000
K-12	VAR/3010	1,186,299	83,087	962,248
NEC. EXISTENT SMALL SCHOOL	VAR/3015	362,996	28,019	278,941
PROFESSIONAL STAFF	VAR/3020	349,799	29,150	262,350
ADMINISTRATIVE COSTS	VAR/3025	136,581	11,382	102,437
LOCALLY DETERMINED REDUCTION		(128,987)	0	0
SPEC EDUC ADD-ON	1205/3105	314,144	26,179	235,609
SPEC EDUC SELF-CONTAINED	1210/3110	37,866	3,156	28,400
SPEC EDUC PRE-SCHOOL	1215/3115	56,597	4,717	42,448
EXT YR PRGM SEVERLY DISABLD	1220/3120	4,021	335	3,016
SPEC EDUC STATE PROGRAMS	1225/3125	38,321	0	38,321
CAREER AND TECH ED ADD-ON	VAR/3155	284,346	24,141	213,260
CAREER AND TECH ED SET-ASIDE	VAR/3160	14,714	0	14,714
CLASS SIZE REDUCTION K-8	5201/3230	232,923	19,410	174,692
SOC SECURITY & RETIREMENT	VAR/3405	1,021,236	85,006	766,218
PUPIL TRANSPORTATION	5315/3415	330,764	27,564	248,074
QUALITY TEACHING BLOCK	5255/3255	227,615	18,823	171,145
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	58,816	(8,403)	58,816
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	81,202	6,767	60,902
AT-RISK STUDENT PROGRAMS	5335/3215	18,421	1,535	13,818
AT-RISK HOMELESS & MINORITY	5337/3218	1,381	0	1,381
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	6,833	570	5,125
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	735	53	578
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	28,286	1,587	23,527
SCHOOL NURSES	5368/3468	6,762	564	5,072
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	4,239	321	3,278
EDUCATOR SALARY ADJUSTMENTS	5876/3876	437,937	36,296	329,050
SCHOOL TRUST LAND PROGRAM	5420/3520	128,553	0	128,553
READING ACHIEVEMENT PROGRAM	5805/3805	38,447	0	38,447
ELL FAMILY LITERACY CENTERS		31,652	2,632	23,757
EXTENDED YEAR SPECIAL EDUCATORS		4,910	0	4,910
INSTRUCTIONAL TECHNOLOGY	5862/3762	0	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	27,787	0	27,787
ONLINE SUMMATIVE TESTING	5699/3799	0	0	0
EXTENDED-DAY KINDERGARTEN	5640/3640	29,813	0	29,813
DUAL IMMERSION PROGRAM	5875/3875	0	0	0
ONE-TIME SIGNING BONUSES	5877/3877	4,966	0	4,966

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	ΓR	

PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 28	SOUTH SUMMIT SCHOOL DIS	STRICT		
REVENUE SA SUBSTANCE ABUSE-FEE ON FI	INES			
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	2,358	0	0
Year 2008				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	3,000	0	1,500
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	1,500
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT		654	0	654
RECIPIENT NON REVI	ENUE "99" TOTAL:	729,501	19,763	398,692
RECIPIENT REVI	ENUE "99" TOTAL:	5,429,975	402,891	4,351,653
F	RECIPIENT TOTAL:	6,159,476	422,654	4,750,345

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PROJECT NAME RECIPIENT 29 TINTIC SCHOO	DISTRICT PGM/REV DL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 08 Year 2009				
UPASS ARTS EDUCATION	7530/4509	11,570 1,000	0 1,000	11,570 1,000
REVENUE 02 STATE LIQUOR CONTROL TAX9 Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	9,649	874	4,906
REVENUE 03 STATE DRIVER TRAINING TAX9 Year 2009				
STAFF DEVELOPMENT Year 2008		2,160	0	2,160
STAFF DEVELOPMENT	5610/3710	30,880	0	880
REVENUE 07 FEDERAL TECH LITERACY CHALLENG9 Year 2009				
NCLB FORMULA		515	0	0
Year 2008 NCLB FORMULA		493	0	0
Year 2007 NCLB FORMULA		495	0	495
REVENUE 08 FEDERAL TITLE I				
Year 2009 NCLB FORMULA	7801/4801	47,750	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A9 Year 2009				
CTE-NCLB-FORMULA	7890/4890	0	0	0
Year 2008 CTE-NCLB-FORMULA	7890/4890	0	0	0
Year 2007 CTE-NCLB-FORMULA		0	0	0
REVENUE 10 FED EARMARK ED LICENSE				
Year 2006 EDUCATIONAL LICENSING		25,000	0	25,000
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2009				
FLOW THROUGH Year 2008	7524/4524	61,157	0	0
FLOW THROUGH	7524/4524	61,247	0	61,247
REVENUE 33 FEDERAL ADULT EDUCATION ACT Year 2008				
STATE LEADERSHIP		0	0	0

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PROJECT NAME RECIPIENT 29 TINTIC SCHO	DISTRICT PGM/REV OL DISTRICT	Budget	Current	Year to Date
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	6,497	649	3,136
Year 2008 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	872	0	959
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	41,133	3,762	18,036
Year 2008 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	5,312	0	5,591
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2008	8074/4574	12,221	738	3,648
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	4,074	0	1,485
REVENUE 52 FEDERAL PL 99-457 84-173 Year 2009				
FLOW THROUGH	7522/4522	3,378	0	0
Year 2008 FLOW THROUGH	7522/4522	3,423	0	3,423
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2009				
EVALUATION Year 2008		12,174	0	0
EVALUATION	7860/4860	0	0	0
REVENUE 81 COLLECTION OTHER GRANTS Year 2007				
TEACHER TECH TRAINING		2,500	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2009				
CAPITAL OUTLAY FOUNDATION	5550/3650	200,000	0	200,000
K-12	VAR/3010	498,770	36,678	404,418
NEC. EXISTENT SMALL SCHOOL	VAR/3015	703,727	57,158	532,255
PROFESSIONAL STAFF	VAR/3020	118,168	9,847	88,626
ADMINISTRATIVE COSTS	VAR/3025	136,581	11,382	102,437
LOCALLY DETERMINED REDUCTION		(45,831)	0	0
SPEC EDUC ADD-ON	1205/3105	85,708	7,142	64,281
SPEC EDUC SELF-CONTAINED	1210/3110	5,783	482	4,338
SPEC EDUC PRE-SCHOOL	1215/3115	16,171	1,348	12,129
EXT YR PRGM SEVERLY DISABLD	1220/3120	2,037	170	1,529
SPEC EDUC STATE PROGRAMS	1225/3125	30,113	0	30,113

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PROJECT NAME RECIPIENT 29 TINTIC SCHOOL	DISTRICT PGM/REV DL DISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2009				
CAREER AND TECH ED ADD-ON	VAR/3155	148,804	12,632	111,603
CAREER AND TECH ED SET-ASIDE	VAR/3160	15,791	0	10,791
CLASS SIZE REDUCTION K-8	5201/3230	32,544	2,625	24,671
SOC SECURITY & RETIREMENT	VAR/3405	356,752	29,695	267,666
PUPIL TRANSPORTATION	5315/3415	98,716	7,304	76,803
QUALITY TEACHING BLOCK	5255/3255	80,087	6,327	61,108
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	36,066	(5,227)	36,066
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	49,237	4,091	36,964
AT-RISK STUDENT PROGRAMS	5335/3215	18,421	1,535	13,818
AT-RISK HOMELESS & MINORITY	5337/3218	192	0	192
ADULT HIGH SCHOOL	1609/3209	26,060	2,172	19,546
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	0	0	0
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	6,684	557	5,013
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	2,699	225	2,025
EDUCATOR SALARY ADJUSTMENTS	5876/3876	121,721	9,908	91,999
SCHOOL TRUST LAND PROGRAM	5420/3520	77,040	0	77,040
READING ACHIEVEMENT PROGRAM	5805/3805	53,283	0	53,283
VOTED LEEWAY	5455/3555	245,778	19,361	187,696
BOARD LEEWAY	5460/3560	61,444	4,840	46,924
INSTRUCTIONAL TECHNOLOGY	5862/3762	0	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	7,881	0	7,881
ONLINE SUMMATIVE TESTING	5699/3799	0	0	0
EXTENDED-DAY KINDERGARTEN	5640/3640	29,591	0	29,591
DUAL IMMERSION PROGRAM	5875/3875	0	0	0
ONE-TIME SIGNING BONUSES	5877/3877	1,242	0	1,242
Year 2008				
FY08 MSP BALANCE CARRY FORWARD	VAR/3000	15,138	0	15,138
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES Year 2009				
CTE SAFE AND DRUG FREE STATE ACT Year 2008	5672/3772	0	0	0
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	0
Year 2007 CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	0
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT		1,500	0	0
RECIPIENT NON REVENUE "99" TOTA	AL:	348,000	7,023	143,536
RECIPIENT REVENUE "99" TOTA	AL:	3,236,398	220,252	2,617,186
RECIPIENT TOTA	AL:	3,584,398	227,275	2,760,722

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

PROJECT NAME RECIPIENT 30 TOOELE SCH	DISTRICT PGM/REV OOL DISTRICT	Budget	Current	Year to Date
	OOL BIOTHIOT			
REVENUE 01 STATE APPROPRIATION 08 Year 2009				
UPASS		43,399	0	43,399
PROFESSIONAL DEVELOPMENT	5618/3718	4,000	0	1,000
REVENUE 02 STATE LIQUOR CONTROL TAX9 Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	664,617	53,800	324,448
REVENUE 03 STATE DRIVER TRAINING TAX9 Year 2009				
STAFF DEVELOPMENT		42,000	0	42,000
Year 2008 STAFF DEVELOPMENT	5610/3710	71,155	0	41,155
REVENUE 07 FEDERAL TECH LITERACY CHALLENG9				
Year 2009				
NCLB FORMULA Year 2008		9,085	0	0
NCLB FORMULA		5,767	0	5,767
REVENUE 08 FEDERAL TITLE I				
Year 2009				
NCLB FORMULA Year 2008	7801/4801	842,827	247,337	247,337
NCLB FORMULA	7801/4801	297,148	0	297,148
REVENUE 09 FEDERAL DRUG-FREE 84-186A9				
Year 2009 CTE-NCLB-FORMULA	7890/4890	0	0	0
Year 2008				
CTE-NCLB-FORMULA	7890/4890	28,595	0	28,595
Year 2007 CTE-NCLB-FORMULA		0	0	0
REVENUE 10 FED EARMARK ED LICENSE				
Year 2006 EDUCATIONAL LICENSING		11,048	0	11,048
Year 2005		11,040	O	11,040
EDUCATIONAL LICENSING		15,645	0	15,645
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2009				
DISCRETIONARY	7524/4524	61,678	0	0
FLOW THROUGH	7524/4524	2,002,363	408,873	880,467
Year 2008	7504/4504	664 000	^	664.000
FLOW THROUGH	7524/4524	661,903	0	661,903

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PROJECT NAME RECIPIENT 30 TOOELE SCHOOL	DISTRICT PGM/REV OOL DISTRICT	Budget	Current	Year to Date
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2009 CTE FORMULA ALLOCATION	6043/4538	131,476	0	21,518
Year 2008				
CTE CORRECTIONS	6046/4537	5,916	0	0
REVENUE 33 FEDERAL ADULT EDUCATION ACT Year 2009				
ABE	7583/4583	63,568	0	4,894
PRISIONS/INSTITUTIONS	7581/4581	19,673	0	5,780
Year 2008 STATE LEADERSHIP		0	0	0
ABE	7583/4583	0	0	0
PRISIONS/INSTITUTIONS	7581/4581	0	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	295,297	36,892	181,339
Year 2008 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	55,791	0	56,073
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	1,125,167	141,326	679,061
Year 2008 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	223,907	0	217,551
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	273,151	41,082	201,774
Year 2008 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	91,050	0	56,857
REVENUE 52 FEDERAL PL 99-457 84-173				
Year 2009 FLOW THROUGH	7522/4522	97,812	0	35,954
REVENUE 73 FED ENGLISH LANG ACQ 08 Year 2008				
EVALUATION	7880/4880	15,847	0	14,954
Year 2007 EVALUATION		142	0	142
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2009				
EVALUATION Year 2008		314,099	0	0
EVALUATION	7860/4860	99,347	0	99,347

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7507, 7508, 7509, 7511, 7512 - DISTRICT						
PROJECT NAME RECIPIENT 30	DISTRICT PGM/REV TOOELE SCHOOL DISTRICT	Budget	Current	Year to Date		
REVENUE 74 FED IMPROVING TEACHER QUA	L-STA					
Year 2008 NCLB STATE ACTIVITY		8,200	0	0		
NOLD STATE ACTIVITY		0,200	U	U		
REVENUE 81 COLLECTION OTHER GRANTS						
Year 2008	7070/4070	0.400	•	0.400		
TEACHER TECH TRAINING	7870/4870	2,499	0	2,499		
REVENUE 90 FEDERAL TITLE VI ADMIN 8						
Year 2008						
NCLB FORMULA	7920/4920	8,145	0	5,669		
REVENUE 97 STATE APP GENERAL FUND						
Year 2007						
BASIC SKILLS EDUCATION PROGRAM		66,500	0	0		
REVENUE 99 MINIMUM SCHOOL PROGRAM						
Year 2009						
CAPITAL OUTLAY FOUNDATION	5550/3650	5,319,248	0	5,319,248		
K-12	VAR/3010	27,622,370	2,145,963	21,320,041		
NEC. EXISTENT SMALL SCHOOL	VAR/3015	1,053,823	87,819	790,368		
PROFESSIONAL STAFF	VAR/3020	2,581,963	215,164	1,936,473		
ADMINISTRATIVE COSTS	VAR/3025	64,425	5,369	48,320		
FOREIGN EXCHANGE STUDENTS DISTRICTS CONT. TO LOCAL REPL FUNDS	VAR/3010	2,577 (3,817)	0	0 (2,544)		
LOCALLY DETERMINED REDUCTION		(1,064,007)	0	(2,344)		
SPEC EDUC ADD-ON	1205/3105	3,763,876	313,656	2,822,907		
SPEC EDUC SELF-CONTAINED	1210/3110	948,550	79,046	711,414		
SPEC EDUC PRE-SCHOOL	1215/3115	702,934	58,578	527,202		
EXT YR PRGM SEVERLY DISABLD	1220/3120	23,064	1,922	17,298		
SPEC EDUC STATE PROGRAMS	1225/3125	104,310	0	104,310		
CAREER AND TECH ED ADD-ON	VAR/3155	1,996,026	169,848	1,497,020		
CAREER AND TECH ED SET-ASIDE	VAR/3160	114,779	0	44,779		
CLASS SIZE REDUCTION K-8	5201/3230 VAR/2405	2,223,963	185,330	1,667,972		
SOC SECURITY & RETIREMENT PUPIL TRANSPORTATION	VAR/3405 5315/3415	8,686,364 2,079,666	723,039 173,306	6,517,249 1,559,750		
QUALITY TEACHING BLOCK	5255/3255	1,896,922	158,023	1,422,855		
LOCAL DESCRETIONARY BLOCK GRANT PROG		314,228	(45,187)	314,228		
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	420,809	34,694	316,729		
HIGHLY IMPACTED SCHOOLS	5366/3466	114,971	0	114,971		
AT-RISK STUDENT PROGRAMS	5335/3215	168,906	13,576	128,179		
AT-RISK HOMELESS & MINORITY	5337/3218	31,121	0	31,121		
AT-RISK MESA		16,000	667	13,999		
AT-RISK YOUTH-IN-CUSTODY	5340/3221	6,700	0	6,700		
ADULT HIGH SCHOOL	1609/3209	222,484	18,540	166,863		
ACCELERATED LEARNING GIFTED AND TAL	ENTED 5331/3211	58,192	4,848	43,650		

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DDG IFOT NAME	DISTRICT	Dood oo 4	0	Variate Date
PROJECT NAME RECIPIENT 30 TOOELE SCI	PGM/REV HOOL DISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2009				
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	5,394	406	4,178
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	150,667	12,556	113,001
SCHOOL NURSES	5368/3468	26,490	2,194	19,909
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	37,267	3,106	27,951
CRITICAL LANGUAGES PROGRAM	5635/3635	12,000	0	12,000
EDUCATOR SALARY ADJUSTMENTS	5876/3876	3,600,340	300,028	2,700,255
SCHOOL TRUST LAND PROGRAM	5420/3520	656,739	0	656,739
READING ACHIEVEMENT PROGRAM	5805/3805	550,333	0	550,333
ELL FAMILY LITERACY CENTERS		84,290	7,025	63,218
EXTENDED YEAR SPECIAL EDUCATORS		41,734	0	41,734
VOTED LEEWAY	5455/3555	1,064,951	84,277	812,122
INSTRUCTIONAL TECHNOLOGY	5862/3762	0	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	256,328	0	256,328
ONLINE SUMMATIVE TESTING	5699/3799	0	0	0
EXTENDED-DAY KINDERGARTEN	5640/3640	184,688	0	184,688
DUAL IMMERSION PROGRAM	5875/3875	0	0	0
ONE-TIME SIGNING BONUSES	5877/3877	80,704	0	80,704
Year 2008				
CRITICAL LANGUAGES PROGRAM		2,300	0	2,300
REVENUE A8 STATECARRYOVER				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS		0	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	25,415	0	0
RECIPIENT NON REVENUE "99" TO		7,684,232	929,310	4,183,324
RECIPIENT REVENUE "99" TO		66,224,672	4,753,793	52,966,562
RECIPIENT TO	TAL:	73,908,904	5,683,103	57,149,886

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PROJECT NAME RECIPIENT 31 UINTAH SO	DISTRICT PGM/REV CHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 08 Year 2009				
UPASS		25,835	0	25,835
ARTS EDUCATION	7530/4509	3,100	3,100	3,100
REVENUE 02 STATE LIQUOR CONTROL TAX9 Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	309,247	25,110	153,804
REVENUE 03 STATE DRIVER TRAINING TAX9 Year 2009				
STAFF DEVELOPMENT		17,400	0	17,400
Year 2008 STAFF DEVELOPMENT	5610/3710	65,220	0	35,220
REVENUE 07 FEDERAL TECH LITERACY CHALLENG9 Year 2009				
NCLB FORMULA		8,294	0	0
Year 2008		0.705	0	0.705
NCLB FORMULA Year 2007		8,765	0	8,765
NCLB FORMULA		9,696	0	9,696
REVENUE 08 FEDERAL TITLE I				
Year 2009				
NCLB FORMULA	7801/4801	769,456	0	0
Year 2008 NCLB FORMULA	7801/4801	594,117	0	394,117
Year 2007		,		,
NCLB FORMULA		92,765	0	92,765
REVENUE 09 FEDERAL DRUG-FREE 84-186A9 Year 2009				
CTE-NCLB-FORMULA	7890/4890	0	0	0
Year 2008 CTE-NCLB-FORMULA	7890/4890	21,584	0	2,574
Year 2007	1000, 1000	21,001	· ·	2,071
CTE-NCLB-FORMULA		0	0	0
REVENUE 10 FED EARMARK ED LICENSE Year 2006				
EDUCATIONAL LICENSING		12,000	0	12,000
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU Year 2008				
CTE-NCLB STATE ACTIVITY	7840/4840	80	0	0
CTE-NCLB-FORMULA	7840/4840	7,920	0	0

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PROJECT NAME RECIPIENT 31 UINTAH SCHO	DISTRICT PGM/REV OL DISTRICT	Budget	Current	Year to Date
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU				
Year 2007				
CTE-NCLB STATE ACTIVITY		95	0	95
CTE-NCLB-FORMULA		18,405	0	18,405
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2009				
FLOW THROUGH	7524/4524	1,206,323	0	0
Year 2008				
FLOW THROUGH	7524/4524	713,552	0	713,552
Year 2007				
DISCRETIONARY	7524/4524	5,365	0	5,365
REVENUE 21 FEDERAL VOED BASIC GT Year 2009				
CTE LEADERSHIP	6047/4546	8,354	0	0
CTE FORMULA ALLOCATION	6043/4538	96,570	0	47,356
CTE FORMULA RESERVE		50,000	0	0
Year 2008				
CTE LEADERSHIP	6047/4546	8,286	0	8,286
CTE FORMULA ALLOCATION	6043/4538	0	0	0
CTE FORMULA RESERVE	6047/4531	50,000	0	50,000
REVENUE 33 FEDERAL ADULT EDUCATION ACT Year 2009				
ABE	7583/4583	76,532	0	0
PRISIONS/INSTITUTIONS	7581/4581	11,928	0	0
Year 2008				
STATE LEADERSHIP		0	0	0
ABE	7583/4583	27,672	0	27,605
PRISIONS/INSTITUTIONS	7581/4581	4,908	0	4,908
Year 2007		5 000	0	F 000
STATE LEADERSHIP		5,000	0	5,000
REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	142,719	17,247	87,164
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	26,523	0	25,967
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	576,576	58,645	286,726
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	109,517	0	102,536

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

Report Date: 3/30/2009

PROJECT NAME RECIPIENT 31 UINTAH SCHOO	DISTRICT PGM/REV DOL DISTRICT	Budget	Current	Year to Date
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG				
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	123,844	12,492	63,811
Year 2008 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	41,281	0	18,885
REVENUE 47 FEDERAL CCFP FOOD SERVICE				
Year 2009 NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	17,000	1,541	7,377
Year 2008 NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	3,775	0	299
REVENUE 52 FEDERAL PL 99-457 84-173 Year 2009				
FLOW THROUGH Year 2008	7522/4522	78,329	0	0
FLOW THROUGH	7522/4522	77,984	0	77,984
Year 2007 FLOW THROUGH	7522/4522	21,688	0	21,688
REVENUE 60 FED AFT SCHOOL LEARNING CENTER Year 2009				
NCLB FORMULA Year 2008	7910/4910	481,954	0	18,959
NCLB OTHER ACTIVITIES	7910/4910	6,500	0	3,000
NCLB FORMULA	7910/4910	197,069	0	167,181
Year 2007 NCLB OTHER ACTIVITIES		4,798	0	4,798
REVENUE 73 FED ENGLISH LANG ACQ 08 Year 2008				
EVALUATION Year 2007		357	0	0
EVALUATION		245	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2009				
EVALUATION Year 2008		341,195	0	0
Year 2008 EVALUATION	7860/4860	191,894	0	135,868
REVENUE 90 FEDERAL TITLE VI ADMIN 8				
Year 2008 NCLB FORMULA	7920/4920	9,062	0	0
Year 2007 NCLB FORMULA		3,619	0	3,619

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

PROJECT NAME RECIPIENT 31 UINTAH SCHOOL	DISTRICT PGM/REV DISTRICT	Budget	Current	Year to Date
REVENUE 97 STATE APP GENERAL FUND				
Year 2007 BASIC SKILLS EDUCATION PROGRAM		8,500	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2009				
CAPITAL OUTLAY FOUNDATION	5550/3650	438,820	0	438,820
K-12	VAR/3010	9,184,878	691,610	7,178,825
NEC. EXISTENT SMALL SCHOOL	VAR/3015	340,888	28,407	255,666
PROFESSIONAL STAFF	VAR/3020	1,473,730	122,811	1,105,298
ADMINISTRATIVE COSTS	VAR/3025	123,696	10,308	92,772
DISTRICTS CONT. TO LOCAL REPL FUNDS		(12,170)	0	(8,114)
LOCALLY DETERMINED REDUCTION	4005/0405	(526,354)	0	0
SPEC EDUC ADD-ON	1205/3105	2,179,480	181,623	1,634,610
SPEC EDUC SELF-CONTAINED	1210/3110 1215/3115	341,682	28,474	256,262
SPEC EDUC PRE-SCHOOL EXT YR PRGM SEVERLY DISABLD		497,728	41,477	373,296
SPEC EDUC STATE PROGRAMS	1220/3120 1225/3125	11,387	949 0	8,541 50.456
CAREER AND TECH ED ADD-ON	VAR/3155	59,456 707,530	56,312	59,456 538,593
CAREER AND TECH ED ADD-ON CAREER AND TECH ED SET-ASIDE	VAR/3160	•	0,312	28,432
CLASS SIZE REDUCTION K-8	5201/3230	28,432 1,063,308	88,609	797,481
SOC SECURITY & RETIREMENT	VAR/3405	4,194,873	349,174	3,147,350
PUPIL TRANSPORTATION	5315/3415	1,712,213	138,212	1,297,579
QUALITY TEACHING BLOCK	5255/3255	880,932	73,386	660,776
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	160,457	(22,926)	160,457
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	192,483	16,040	144,362
HIGHLY IMPACTED SCHOOLS	5366/3466	75,860	0	75,860
AT-RISK STUDENT PROGRAMS	5335/3215	77,545	5,876	59,919
AT-RISK HOMELESS & MINORITY	5337/3218	11,128	0	11,128
AT-RISK YOUTH-IN-CUSTODY	5340/3221	334,480	167,240	334,480
ADULT HIGH SCHOOL	1609/3209	102,782	8,566	77,087
ADULT ED STATE SUPPLEMENTAL	1610/3210	15,000	0	15,000
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	27,271	2,273	20,454
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	4,413	368	3,311
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	53,716	976	50,787
SCHOOL NURSES	5368/3468	14,965	1,247	11,224
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	17,073	1,423	12,806
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,512,346	122,990	1,143,378
SCHOOL TRUST LAND PROGRAM	5420/3520	336,836	0	336,836
READING ACHIEVEMENT PROGRAM	5805/3805	111,547	0	111,547
ELL FAMILY LITERACY CENTERS		30,184	2,511	22,652
EXTENDED YEAR SPECIAL EDUCATORS		22,912	0	22,912
USTAR CENTERS	5881/3881	258,937	21,578	194,202
INSTRUCTIONAL TECHNOLOGY	5862/3762	0	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

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			DISTRICT			
PROJECT NAME			PGM/REV	Budget	Current	Year to Date
RECIPIENT	31	UINTAH SCHOOL	DISTRICT			
REVENUE 99 MINIMUM SCHOOL PROG	SRAM					
Year 2009						
TEACHERS MATERIALS AND SUPPLIES	3		5868/3868	100,256	0	100,256
ONLINE SUMMATIVE TESTING			5699/3799	0	0	0
EXTENDED-DAY KINDERGARTEN			5640/3640	91,340	0	91,340
DUAL IMMERSION PROGRAM			5875/3875	0	0	0
ONE-TIME SIGNING BONUSES			5877/3877	32,282	0	32,282
BTS ELEMENTARY ARTS			5863/3863	273,210	15,994	143,952
REVENUE A8 STATECARRYOVER						
Year 2008						
NATIONAL SCHOOL LUNCH PROGRAM	S			0	0	0
REVENUE SA SUBSTANCE ABUSE-FEE	ON F	INES				
Year 2009						
CTE SAFE AND DRUG FREE STATE AC	Т		5672/3772	17,474	0	0
Year 2008						
CTE SAFE AND DRUG FREE STATE AC	Т			3,689	0	3,689
RECIPIENT NO	N REV	ENUE "99" TOTAL:		6,714,062	118,135	2,665,399
RECIPIEN	T REV	ENUE "99" TOTAL:		26,557,532	2,155,508	21,041,875
	1	RECIPIENT TOTAL:		33,271,594	2,273,643	23,707,274

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Report Date: 3/30/2009 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

PROJECT NAME RECIPIENT 32 WASATCH	DISTRICT PGM/REV SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 08 Year 2009				
UPASS		22,429	0	22,429
ARTS EDUCATION	7530/4509	6,000	6,000	6,000
PROFESSIONAL DEVELOPMENT	5618/3718	1,000	0	1,000
REVENUE 02 STATE LIQUOR CONTROL TAX9 Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	203,012	17,723	104,569
REVENUE 03 STATE DRIVER TRAINING TAX9 Year 2009				
STAFF DEVELOPMENT		19,500	0	19,500
Year 2008 STAFF DEVELOPMENT	5610/3710	39,567	0	9,567
REVENUE 07 FEDERAL TECH LITERACY CHALLENG9 Year 2009				
NCLB FORMULA		2,767	0	0
REVENUE 08 FEDERAL TITLE I Year 2009				
NCLB FORMULA Year 2008	7801/4801	256,735	0	0
NCLB FORMULA Year 2007	7801/4801	200,000	0	0
NCLB FORMULA		100,000	0	100,000
REVENUE 09 FEDERAL DRUG-FREE 84-186A9 Year 2009				
CTE-NCLB-FORMULA Year 2008	7890/4890	0	0	0
CTE-NCLB-FORMULA	7890/4890	9,685	0	9,685
REVENUE 10 FED EARMARK ED LICENSE Year 2005				
EDUCATIONAL LICENSING		26,693	0	3,056
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2009				
DISCRETIONARY	7524/4524	45,667	0	8,820
FLOW THROUGH	7524/4524	748,975	0	0
REVENUE 21 FEDERAL VOED BASIC GT Year 2009				
CTE FORMULA ALLOCATION	6043/4538	44,834	0	0

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PROJECT NAME RECIPIENT 32 WASATCH SCI	DISTRICT PGM/REV HOOL DISTRICT	Budget	Current	Year to Date
REVENUE 33 FEDERAL ADULT EDUCATION ACT				
Year 2009 ABE	7583/4583	34,138	0	0
Year 2008				
STATE LEADERSHIP ABE	7583/4583	0 0	0	0
PRISIONS/INSTITUTIONS	7581/4581	0	0	0
REVENUE 41 FEDERAL SPECIAL MILK Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	510	96	428
Year 2008	6073/4573	510	90	420
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	192	0	71
REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2008	8071/4571	88,366	12,153	57,799
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	18,104	0	18,940
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2008	8072/4572	281,929	47,231	215,856
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	62,704	0	69,630
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	71,493	11,168	51,696
Year 2008 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	23,831	0	15,829
REVENUE 52 FEDERAL PL 99-457 84-173 Year 2009				
FLOW THROUGH	7522/4522	34,553	0	0
REVENUE 73 FED ENGLISH LANG ACQ 08 Year 2008				
EVALUATION		32,903	0	32,225
Year 2007 EVALUATION		2,111	0	2,111
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2009 EVALUATION		109,992	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

7507, 7508, 7509, 7511, 7512 - DISTRICT								
	DISTRICT							
PROJECT NAME	PGM/REV	Budget	Current	Year to Date				
RECIPIENT 32 WASATCH SC	HOOL DISTRICT							
REVENUE 99 MINIMUM SCHOOL PROGRAM								
Year 2009								
CAPITAL OUTLAY FOUNDATION	5550/3650	272,334	0	272,334				
K-12	VAR/3010	5,477,665	365,203	4,435,797				
PROFESSIONAL STAFF	VAR/3020	1,023,494	85,292	767,621				
ADMINISTRATIVE COSTS	VAR/3025	123,696	10,308	92,772				
DISTRICTS CONT. TO LOCAL REPL FUNDS		(29,051)	0	(19,368)				
LOCALLY DETERMINED REDUCTION		(385,528)	0	0				
SPEC EDUC ADD-ON	1205/3105	1,352,229	112,686	1,014,173				
SPEC EDUC SELF-CONTAINED	1210/3110	218,731	18,228	164,049				
SPEC EDUC PRE-SCHOOL	1215/3115	305,623	25,469	229,218				
EXT YR PRGM SEVERLY DISABLD	1220/3120	9,155	763	6,867				
SPEC EDUC STATE PROGRAMS	1225/3125	53,949	0	53,949				
CAREER AND TECH ED ADD-ON	VAR/3155	717,258	58,310	542,329				
CAREER AND TECH ED SET-ASIDE	VAR/3160	100,644	75,000	100,644				
CLASS SIZE REDUCTION K-8	5201/3230	782,176	64,760	587,898				
SOC SECURITY & RETIREMENT	VAR/3405	3,086,471	257,206	2,314,853				
PUPIL TRANSPORTATION	5315/3415	831,551	69,296	623,664				
QUALITY TEACHING BLOCK	5255/3255	692,649	57,701	519,545				
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM INTERVENTIONS FOR STUDENT SUCCESS	5260/3260 5270/3270	125,374	(17,913)	125,374				
AT-RISK STUDENT PROGRAMS	5335/3215	195,889 54,959	16,324 4,559	146,917 41,281				
AT-RISK STUDENT PROGRAMS AT-RISK HOMELESS & MINORITY	5337/3218	12,778	4,559	12,778				
ADULT HIGH SCHOOL	1609/3209	75,970	6,331	56,979				
ADULT ED STATE SUPPLEMENTAL	1610/3210	14,897	0,001	14,897				
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	20,216	1,685	15,162				
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	9,929	828	7,447				
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	84,038	5,532	67,441				
SCHOOL NURSES	5368/3468	12,226	1,018	9,173				
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	13,210	1,101	9,908				
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,435,339	119,612	1,076,505				
SCHOOL TRUST LAND PROGRAM	5420/3520	274,819	0	274,819				
READING ACHIEVEMENT PROGRAM	5805/3805	29,268	0	29,268				
ELL FAMILY LITERACY CENTERS		63,294	4,496	49,807				
EXTENDED YEAR SPECIAL EDUCATORS		16,400	0	16,400				
USTAR CENTERS	5881/3881	390,332	32,528	292,751				
INSTRUCTIONAL TECHNOLOGY	5862/3762	0	0	0				
TEACHERS MATERIALS AND SUPPLIES	5868/3868	95,495	0	95,495				
ONLINE SUMMATIVE TESTING	5699/3799	0	0	0				
EXTENDED-DAY KINDERGARTEN	5640/3640	70,423	0	70,423				
DUAL IMMERSION PROGRAM	5875/3875	18,000	0	18,000				
ONE-TIME SIGNING BONUSES	5877/3877	33,523	0	33,523				
BTS ELEMENTARY ARTS	5863/3863	81,609	6,384	60,596				

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

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Report Date: 3/30/2009

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PROJECT NAME				PGM/REV	Budget	Current	Year to Date
	RECIPIENT	32	WASATCH SCHO	OL DISTRICT	-		
REVENUE A8 STATECAR Year 2008	RYOVER						
NATIONAL SCHOOL LUNC	H PROGRAMS				0	0	0
REVENUE SA SUBSTANC Year 2009	E ABUSE-FEE	ON FI	NES				
CTE SAFE AND DRUG FR	EE STATE ACT			5672/3772	8,093	0	0
Year 2008							
CTE SAFE AND DRUG FR	EE STATE ACT			5672/3772	2,803	0	2,803
Year 2007							
CTE SAFE AND DRUG FR	EE STATE ACT			5672/3772	2,410	0	2,410
Year 2006							
CTE SAFE AND DRUG FR	EE STATE ACT				2,356	0	2,356
R	ECIPIENT NON	REVI	ENUE "99" TOTAL:		2,503,352	94,371	756,780
	RECIPIENT	REVI	ENUE "99" TOTAL:		17,761,034	1,382,707	14,231,289
		F	RECIPIENT TOTAL:		20,264,386	1,477,078	14,988,069

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	1301, 1	300, <i>i</i>	303, 7311, 7312 - 1				
PROJECT NAME	DECIDIENT	22	WASHINGTON	DISTRICT PGM/REV	Budget	Current	Year to Date
	RECIPIENT	33	WASHINGTON C	O SCHOOL DIST			
REVENUE 01 STATE APP Year 2009	PROPRIATION (8					
BOARD MEMBERS					41,086	41,086	41,086
UPASS					74,122	0	74,122
ARTS EDUCATION				7530/4509	4,500	0	0
REVENUE 02 STATE LIQ Year 2009	UOR CONTROL	_TAX)				
NATIONAL SCHOOL LUNG	CH PROGRAMS	3		8070/3770	1,027,500	82,638	529,228
REVENUE 03 STATE DRI Year 2009	VER TRAINING	TAX9					
STAFF DEVELOPMENT Year 2008					106,740	0	106,740
STAFF DEVELOPMENT				5610/3710	79,976	0	49,976
REVENUE 07 FEDERAL 1 Year 2009	ECH LITERAC	Y CHA	LLENG9				
NCLB FORMULA					30,044	0	0
Year 2008 NCLB FORMULA					30,978	0	30,978
REVENUE 08 FEDERAL 1	TITLE I						
Year 2009							
NCLB FORMULA				7801/4801	2,787,195	0	0
PROGRAM IMP DISC					135,098	0	0
Year 2008				7004/4004	4 050 404	0	4 544 570
NCLB FORMULA				7801/4801	1,856,481	0	1,511,579
Year 2007 NCLB FORMULA					213,149	0	213,149
REVENUE 09 FEDERAL D	ORUG-FREE 84	-186A	9				
Year 2009 CTE-NCLB-FORMULA				7900/4900	0	0	0
Year 2008				7890/4890	0	0	0
CTE-NCLB-FORMULA				7890/4890	51,906	0	51,906
Year 2007					0.,000		01,000
CTE-NCLB-FORMULA					0	0	0
REVENUE 10 FED EARM. Year 2005	ARK ED LICEN	SE					
EDUCATIONAL LICENSIN	G				0	0	0
REVENUE 19 FEDERAL I Year 2009	DEA PL 101476	84-02	72				
FLOW THROUGH Year 2008				7524/4524	4,035,197	0	0
FLOW THROUGH				7524/4524	1,132,188	0	1,132,188

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

PROJECT NAME RECIPIENT 33 WASHINGTON	DISTRICT PGM/REV CO SCHOOL DIST	Budget	Current	Year to Date
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2007 DISCRETIONARY	7524/4524	19,974	0	19,974
REVENUE 21 FEDERAL VOED BASIC GT Year 2009				
CTE FORMULA ALLOCATION Year 2008	6043/4538	352,171	0	0
CTE LEADERSHIP	6047/4546	0	0	0
REVENUE 28 FEDERAL HOMELESS CHILD ED Year 2009				
NCLB FORMULA Year 2008	7950/4950	23,000	0	0
NCLB FORMULA	7950/4950	19,831	0	19,831
REVENUE 33 FEDERAL ADULT EDUCATION ACT Year 2009				
ABE	7583/4583	126,631	0	26,933
EL/CIVICS	7584/4584	10,618	0	3,363
PRISIONS/INSTITUTIONS	7581/4581	19,673	0	15,092
Year 2008				
STATE LEADERSHIP	7500/4500	0	0	0
ABE	7583/4583	17,599	0	17,599
EL/CIVICS PRISIONS/INSTITUTIONS	7584/4584 7581/4581	439 9,784	0	439 9,784
FRISIONS/INSTITUTIONS	7 30 17430 1	9,704	U	9,704
REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2008	8071/4571	426,478	56,666	285,272
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	97,370	0	105,492
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2008	8072/4572	1,759,425	277,783	1,357,132
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	421,103	0	484,445
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2008	8074/4574	407,579	69,650	328,208
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	135,860	0	106,310
REVENUE 47 FEDERAL CCFP FOOD SERVICE Year 2009				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	906	906	906

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1001, 1000, 1011, 10				
PROJECT NAME RECIPIENT 33 WASHINGTO	DISTRICT PGM/REV ON CO SCHOOL DIS	Budget	Current	Year to Date
RECIPIENT 33 WASHINGTO	IN CO SCHOOL DIS) I		
REVENUE 52 FEDERAL PL 99-457 84-173				
Year 2009				
FLOW THROUGH	7522/4522	119,205	0	0
Year 2008	7522/4522	E0 440	0	E0 440
FLOW THROUGH	7522/4522	50,440	0	50,440
REVENUE 53 FEDERAL SERVE AMERICA8				
Year 2009				
DISCRETIONARY		20,000	0	0
Year 2008				
DISCRETIONARY		16,000	0	16,000
REVENUE 60 FED AFT SCHOOL LEARNING CENTER				
Year 2009				
NCLB FORMULA	7910/4910	129,912	0	0
Year 2008				
NCLB OTHER ACTIVITIES	7910/4910	3,313	0	0
NCLB FORMULA	7910/4910	3,137	0	0
REVENUE 73 FED ENGLISH LANG ACQ 08				
Year 2008				
EVALUATION		45,192	0	34,302
Year 2007				
EVALUATION		528	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2009				
EVALUATION		887,646	0	0
Year 2008				
EVALUATION	7860/4860	876,172	0	874,244
NCLB STATE ACTIVITY		12,000	0	0
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2008				
TEACHER TECH TRAINING	7870/4870	10,644	0	4,151
NCLB OTHER ACTIVITIES		0	0	0
REVENUE 97 STATE APP GENERAL FUND				
Year 2007				
BASIC SKILLS EDUCATION PROGRAM		125,500	0	0
		,		
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2009 CAPITAL OUTLAY FOUNDATION	5550/3650	1,108,272	0	1,108,272
K-12	VAR/3010	41,934,860	3,113,109	32,856,685
NEC. EXISTENT SMALL SCHOOL	VAR/3015	390,977	31,887	295,316
PROFESSIONAL STAFF	VAR/3020	5,171,158	410,519	3,939,603
ADMINISTRATIVE COSTS	VAR/3025	41,232	3,436	30,924
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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

DISTRICT

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				DISTRICT			
PROJECT NAME				PGM/REV	Budget	Current	Year to Date
	RECIPIENT	33 WA	ASHINGTON C	O SCHOOL I	DIST		
REVENUE 99 MINIMUM	SCHOOL PROG	RAM					
Year 2009	301.00211100						
FOREIGN EXCHANGE ST	TUDENTS			VAR/3010	67,002	0	0
DISTRICTS CONT. TO LO	CAL REPL FUN	DS			(114,232)	0	(76,154)
LOCALLY DETERMINED	REDUCTION				(1,978,688)	0	0
SPEC EDUC ADD-ON				1205/3105	6,825,718		5,119,290
SPEC EDUC SELF-CON	NTAINED			1210/3110	893,273		669,955
SPEC EDUC PRE-SCHO	OOL			1215/3115	986,726		740,045
EXT YR PRGM SEVERI	Y DISABLD			1220/3120	44,235		33,176
SPEC EDUC STATE PR	ROGRAMS			1225/3125	145,588		145,588
CAREER AND TECH ED -				VAR/3155	2,878,804		2,163,338
CAREER AND TECH ED -				VAR/3160	83,524		83,524
CLASS SIZE REDUCTION				5201/3230	4,243,237		3,188,144
SOC SECURITY & RETIR				VAR/3405	15,948,378		12,023,328
PUPIL TRANSPORTATIO				5315/3415	4,224,545		3,168,409
QUALITY TEACHING BLC				5255/3255	3,598,313		2,699,041
LOCAL DESCRETIONARY		T PROGRA	ΔM	5260/3260	569,696	,	569,696
INTERVENTIONS FOR ST			uvi	5270/3270	841,331	68,911	634,599
HIGHLY IMPACTED SCHO		-00		5366/3466	93,063		93,063
AT-RISK STUDENT PRO				5335/3215	311,467		235,965
AT-RISK HOMELESS &				5337/3218	60,553		60,553
AT-RISK YOUTH-IN-CU				5340/3221	968,899		968,899
ADULT HIGH SCHOOL	31001			1609/3209	254,426		190,820
ADULT ED STATE SUPPL	EMENTAL			1610/3210	14,688		14,688
ACCELERATED LEARNIN		ID TALENI	ren	5331/3211			82,631
ACCELERATED LEARNIN					109,562		
				5332/3212	45,968		34,819
ACCELERATED LEARNIN	IG CONCORREI	NI ENROL	LIVIEIN I	5333/3213	117,793		89,685
SCHOOL NURSES	TRONIC DECO	UDOEC		5368/3468	46,860		35,342
LIBRARY BOOKS & ELEC		URCES		5810/3810	67,987		51,052
CRITICAL LANGUAGES F				5635/3635	12,000		12,000
EDUCATOR SALARY AD				5876/3876	7,068,943		
SCHOOL TRUST LAND P				5420/3520	1,210,614		1,210,614
HIGH ABILITY STUDENT				5625/3725	450,000		337,500
READING ACHIEVEMENT				5805/3805	362,660		362,660
ELL FAMILY LITERACY C		_			211,444		159,011
EXTENDED YEAR SPECI		5			103,805		103,805
INSTRUCTIONAL TECHN				5862/3762	0		0
TEACHERS MATERIALS				5868/3868	468,270		468,270
ONLINE SUMMATIVE TE				5699/3799	0		0
EXTENDED-DAY KINDER				5640/3640	323,486		323,486
DUAL IMMERSION PROG				5875/3875	149.003		149.000
ONE-TIME SIGNING BON				5877/3877	148,992		148,992 257,715
BTS ELEMENTARY ARTS	,			5863/3863	368,620	28,635	257,715

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7507, 7508, 7509, 7511, 7512 - DISTRICT

DISTRICT

PROJECT NAME		PGM/REV	Budget	Current	Year to Date
RECIPIENT 33	3 WASHINGTON CO	O SCHOOL DIST			
REVENUE A8 STATECARRYOVER Year 2008					
NATIONAL SCHOOL LUNCH PROGRAMS			0	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON	I FINES				
Year 2009					
CTE SAFE AND DRUG FREE STATE ACT		5672/3772	65,297	0	0
Year 2008					
CTE SAFE AND DRUG FREE STATE ACT			15,523	0	15,523
RECIPIENT NON RE	EVENUE "99" TOTAL:		17,835,110	528,729	7,516,392
RECIPIENT RE	EVENUE "99" TOTAL:	1	100,724,049	8,087,908	79,936,057
	RECIPIENT TOTAL:	1	118,559,159	8,616,637	87,452,449

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PROJECT NAME RECIPIENT 34 WAYNE SCHOO	DISTRICT PGM/REV L DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 08				
Year 2009 BOARD MEMBERS		2,713	2,713	2,713
UPASS		12,344	0	12,344
REVENUE 02 STATE LIQUOR CONTROL TAX9 Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	28,458	2,299	13,762
REVENUE 03 STATE DRIVER TRAINING TAX9 Year 2009				
STAFF DEVELOPMENT		2,460	0	2,460
Year 2008 STAFF DEVELOPMENT	5610/3710	31,990	0	1,990
REVENUE 07 FEDERAL TECH LITERACY CHALLENG9				
Year 2009 NCLB FORMULA		1,066	0	0
Year 2008		,,,,,		
NCLB FORMULA		1,145	0	1,145
REVENUE 08 FEDERAL TITLE I				
Year 2009 NCLB FORMULA	7801/4801	98,868	0	0
Year 2008				
NCLB FORMULA	7801/4801	101,147	0	101,147
REVENUE 09 FEDERAL DRUG-FREE 84-186A9 Year 2009				
CTE-NCLB-FORMULA	7890/4890	0	0	0
Year 2008 CTE-NCLB-FORMULA	7890/4890	2,913	0	2,913
Year 2007				
CTE-NCLB-FORMULA		2,089	0	2,089
REVENUE 10 FED EARMARK ED LICENSE Year 2005				
EDUCATIONAL LICENSING		14,000	0	3,420
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2009 FLOW THROUGH	7524/4524	109,439	0	0
Year 2008	. 52 1/ 1027	100,400	3	Ū
FLOW THROUGH	7524/4524	107,042	0	107,042
Year 2007 DISCRETIONARY	7524/4524	2,167	0	2,167

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PROJECT NAME RECIPIENT 3	WAYNE SCH	DISTRICT PGM/REV OOL DISTRICT	Budget	Current	Year to Date
REVENUE 21 FEDERAL VOED BASIC GT					
Year 2009 CTE FORMULA ALLOCATION Year 2008		6043/4538	17,079	0	0
CTE LEADERSHIP		6047/4546	5,150	0	5,150
CTE FORMULA ALLOCATION		6043/4538	15,022	0	15,022
CTE NON-TRADITIONAL TRNG		VAR/4530	0	0	0
REVENUE 41 FEDERAL SPECIAL MILK Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8073/4573	4,000	59	276
Year 2008 NATIONAL SCHOOL LUNCH PROGRAMS		8073/4573	81	0	81
REVENUE 42 FEDERAL SCHOOL LUNCH F	ROG				
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	13,730	1,577	7,817
Year 2008 NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	2,441	0	2,264
REVENUE 43 FEDERAL SPECIAL ASST PR	OG				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2008		8072/4572	57,141	8,101	38,899
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	11,164	0	10,649
REVENUE 44 FEDERAL SCHOOL BREAKF. Year 2009	AST PRG				
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	3,548	525	2,323
Year 2008 NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	1,183	0	693
REVENUE 52 FEDERAL PL 99-457 84-173					
Year 2009 FLOW THROUGH		7522/4522	5,490	0	0
Year 2008 FLOW THROUGH		7522/4522	5,423	0	5,423
REVENUE 74 FED IMPROVING TEACHER (QUAL-STA				
EVALUATION			34,064	0	0
Year 2008 EVALUATION		7860/4860	32,047	0	32,047
REVENUE 90 FEDERAL TITLE VI ADMIN 8 Year 2008					
NCLB FORMULA		7920/4920	2,563	0	2,563

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PROJECT NAME RECIPIENT 34	DISTRICT PGM/REV WAYNE SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 90 FEDERAL TITLE VI ADMIN 6 Year 2007 NCLB FORMULA		2,413	0	2,413
REVENUE 97 STATE APP GENERAL FUND Year 2007 BASIC SKILLS EDUCATION PROGRAM		4,000	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM		1,000	Ū	· ·
Year 2009 CAPITAL OUTLAY FOUNDATION K-12	5550/3650 VAR/3010	106,628 923,526	0 61,801	106,628 756,876
NEC. EXISTENT SMALL SCHOOL	VAR/3010 VAR/3015	•		,
PROFESSIONAL STAFF	VAR/3015 VAR/3020	836,084 196,909	69,674 16,409	627,064 147,682
ADMINISTRATIVE COSTS	VAR/3025	136,581	11,382	102,437
LOCALLY DETERMINED REDUCTION	VAI 00020	(74,324)	0	0
SPEC EDUC ADD-ON	1205/3105	150,005	12,501	112,504
SPEC EDUC SELF-CONTAINED	1210/3110	9,535	795	7,152
SPEC EDUC PRE-SCHOOL	1215/3115	13,098	1,092	9,824
EXT YR PRGM SEVERLY DISABLD	1220/3120	2,656	221	1,992
SPEC EDUC STATE PROGRAMS	1225/3125	31,733	0	31,733
CAREER AND TECH ED ADD-ON	VAR/3155	227,238	19,308	170,429
CAREER AND TECH ED SET-ASIDE	VAR/3160	72,214	0	12,214
CLASS SIZE REDUCTION K-8	5201/3230	85,927	6,841	65,406
SOC SECURITY & RETIREMENT	VAR/3405	589,096	49,091	441,822
PUPIL TRANSPORTATION	5315/3415	202,250	15,358	156,178
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	0	0	0
QUALITY TEACHING BLOCK	5255/3255	124,210	10,279	93,375
LOCAL DESCRETIONARY BLOCK GRANT PRO	GRAM 5260/3260	43,754	(6,251)	43,754
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	58,168	4,847	43,626
AT-RISK STUDENT PROGRAMS	5335/3215	18,421	1,535	13,818
AT-RISK HOMELESS & MINORITY	5337/3218	460	0	460
ADULT HIGH SCHOOL	1609/3209	20,784	1,732	15,588
ACCELERATED LEARNING GIFTED AND TAL	ENTED 5331/3211	3,804	317	2,853
ACCELERATED LEARNING ADVANCED PLACE		0	0	0
ACCELERATED LEARNING CONCURRENT EN		5,833	313	4,896
SCHOOL NURSES	5368/3468	5,286	438	3,974
LIBRARY BOOKS & ELECTRONIC RESOURCES		2,900	242	2,176
EDUCATOR SALARY ADJUSTMENTS	5876/3876	192,303	15,003	147,296
SCHOOL TRUST LAND PROGRAM	5420/3520	91,134	0	91,134
READING ACHIEVEMENT PROGRAM	5805/3805	55,938	0	55,938
ELL FAMILY LITERACY CENTERS		25,779	2,148	19,336
EXTENDED YEAR SPECIAL EDUCATORS	E400/0E00	740	1 007	740
BOARD LEEWAY	5460/3560	23,842	1,987	17,882
INSTRUCTIONAL TECHNOLOGY	5862/3762	0	0	0

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PROJECT NAME	RECIPIENT	34	DISTRICT PGM/REV WAYNE SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIMUM	SCHOOL PROG	RAM				
Year 2009						
TEACHERS MATERIALS	AND SUPPLIES		5868/3868	12,809	0	12,809
ONLINE SUMMATIVE TI	ESTING		5699/3799	0	0	0
EXTENDED-DAY KINDE	RGARTEN		5640/3640	29,757	0	29,757
DUAL IMMERSION PRO	GRAM		5875/3875	0	0	0
ONE-TIME SIGNING BOI	NUSES		5877/3877	2,483	0	2,483
REVENUE SA SUBSTAN Year 2009	ICE ABUSE-FEE	ON F	INES			
CTE SAFE AND DRUG F Year 2008	REE STATE ACT	-	5672/3772	2,059	0	0
CTE SAFE AND DRUG F	REE STATE ACT	-	5672/3772	1,500	0	0
Year 2007 CTE SAFE AND DRUG F Year 2006	REE STATE ACT	-	5672/3772	1,500	0	0
CTE SAFE AND DRUG F	REE STATE ACT	-		1,500	0	0
			ENUE "99" TOTAL:	740,938	15,274	378,812
	RECIPIENT	REV	ENUE "99" TOTAL:	4,227,561	297,063	3,351,836
		F	RECIPIENT TOTAL:	4,968,499	312,337	3,730,648

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PROJECT NAME RECIPIENT 35 \	DISTRICT PGM/REV WEBER CO SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 08				
Year 2009 UPASS		86,110	0	86,110
ARTS EDUCATION	7530/4509	3,000	0	0
PROFESSIONAL DEVELOPMENT	5618/3718	13,100	500	2,500
REVENUE 02 STATE LIQUOR CONTROL TAX9 Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	1,686,740	138,333	815,156
REVENUE 03 STATE DRIVER TRAINING TAX9 Year 2009				
STAFF DEVELOPMENT		93,120	0	93,120
Year 2008 STAFF DEVELOPMENT	5610/3710	97,730	0	67,730
REVENUE 07 FEDERAL TECH LITERACY CHALL Year 2009	LENG9			
NCLB FORMULA		22,299	0	0
REVENUE 08 FEDERAL TITLE I Year 2009				
NCLB FORMULA	7801/4801	2,068,740	0	0
Year 2008 NCLB FORMULA	7801/4801	1,316,926	0	991,964
REVENUE 09 FEDERAL DRUG-FREE 84-186A9				
Year 2009 CTE-NCLB-FORMULA	7890/4890	0	0	0
Year 2008	7090/4090	U	U	U
CTE-NCLB-FORMULA	7890/4890	30,378	0	21,035
Year 2007		0	0	0
CTE-NCLB-FORMULA		0	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2009	2			
DISCRETIONARY	7524/4524	94,249	0	0
FLOW THROUGH	7524/4524	5,205,604	0	0
Year 2008				
DISCRETIONARY	7524/4524	15,783	0	15,418
FLOW THROUGH	7524/4524	5,101,248	0	748,477
Year 2007				
DISCRETIONARY	7524/4524	105,624	0	105,624
FLOW THROUGH	7524/4524	320,984	0	320,984
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2009 CTE FORMULA ALLOCATION	6043/4538	313,803	0	0

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PROJECT NAME RECIPIENT 35 WEB	DISTRICT PGM/REV BER CO SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2008				
CTE FORMULA ALLOCATION	6043/4538	294,011	0	294,011
Year 2007 CTE LEADERSHIP	6047/4546	0	0	0
		•	•	•
REVENUE 33 FEDERAL ADULT EDUCATION ACT				
Year 2009 ABE	7583/4583	62,990	0	0
EL/CIVICS	7584/4584	19,675	0	0
Year 2008		,		
STATE LEADERSHIP		0	0	0
ABE	7583/4583	16,579	0	16,579
EL/CIVICS	7584/4584	10,049	0	10,049
Year 2007				
STATE LEADERSHIP		10,000	0	10,000
REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	745,614	94,857	459,633
Year 2008		,	,	,
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	143,020	0	136,485
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	2,161,100	297,294	1,393,126
Year 2008 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	442,374	0	461,378
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	408,954	71,124	337,579
Year 2008 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	136,318	0	89,718
REVENUE 47 FEDERAL CCFP FOOD SERVICE Year 2009				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	7,800	0	0
Year 2008				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	2,125	0	0
REVENUE 52 FEDERAL PL 99-457 84-173 Year 2009				
FLOW THROUGH	7522/4522	183,862	0	0
Year 2008				
FLOW THROUGH	7522/4522	116,216	0	57,488

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PROJECT NAI	ME RECIPIENT	35 WEBER COS	DISTRICT PGM/REV SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 53 Year 2009 DISCRETIONA	FEDERAL SERVE AMERIC. ARY	A8		10,088	0	0
REVENUE 60 Year 2009 NCLB FORMU	FED AFT SCHOOL LEARNI	NG CENTER	7910/4910	237,586	0	27,534
Year 2008 NCLB OTHER NCLB FORMU			7910/4910 7910/4910	5,500 1,500	0	2,000
Year 2007 NCLB OTHER				4,260	0	4,260
REVENUE 73 Year 2008 EVALUATION	FED ENGLISH LANG ACQ	08		2,892	0	0
Year 2007 EVALUATION				205	0	205
REVENUE 74 Year 2009 EVALUATION	FED IMPROVING TEACHER	R QUAL-STA		785,838	0	0
Year 2008 EVALUATION			7860/4860	425,849	0	222,458
REVENUE 90 Year 2008 NCLB FORMU	FEDERAL TITLE VI ADMIN	8	7920/4920	28,286	0	1,200
REVENUE 97 Year 2007	STATE APP GENERAL FUN	ND				
REVENUE 99	EDUCATION PROGRAM MINIMUM SCHOOL PROGRAM	RAM		75,000	0	0
Year 2009 CAPITAL OUT K-12	LAY FOUNDATION		5550/3650 VAR/3010	2,045,768 59,781,493	0 4,592,455	2,045,768 46,287,330
NEC. EXISTEN PROFESSION. ADMINISTRAT			VAR/3015 VAR/3020 VAR/3025	198,615 6,545,632 41,232	16,551 544,783 3,436	148,961 4,911,282 30,924
DISTRICTS CO	CHANGE STUDENTS ONT. TO LOCAL REPL FUNI	os	VAR/3010	54,117 (31,313)	0	0 (20,876)
SPEC EDUC SPEC EDUC	- SELF-CONTAINED		1205/3105 1210/3110	(2,392,651) 10,402,800 2,246,742	0 866,900 187,229	0 7,802,100 1,685,057
	- PRE-SCHOOL 1 SEVERLY DISABLD		1215/3115 1220/3120	1,220,874 50,931	101,740 4,244	915,656 38,198

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	DISTRICT			
PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 35 WEB	ER CO SCHOOL DISTRICT			
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2009				
SPEC EDUC STATE PROGRAMS	1225/3125	212,831	0	212,831
CAREER AND TECH ED ADD-ON	VAR/3155	4,919,318	418,300	3,689,489
CAREER AND TECH ED SET-ASIDE	VAR/3160	169,205	0	119,205
CLASS SIZE REDUCTION K-8	5201/3230	4,728,347	384,068	3,576,145
SOC SECURITY & RETIREMENT	VAR/3405	19,680,767	1,638,194	14,766,185
PUPIL TRANSPORTATION	5315/3415	3,965,957	284,178	3,113,425
QUALITY TEACHING BLOCK	5255/3255	4,366,106	363,715	3,274,962
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	660,665	(94,400)	660,665
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	828,590	69,050	621,443
HIGHLY IMPACTED SCHOOLS	5366/3466	0	0	0
AT-RISK STUDENT PROGRAMS	5335/3215	362,193	29,753	272,934
AT-RISK HOMELESS & MINORITY	5337/3218	55,411	0	55,411
AT-RISK MESA		50,000	0	50,000
AT-RISK GANG PREVENTION	5339/3220	16,777	0	16,777
AT-RISK YOUTH-IN-CUSTODY	5340/3221	471,316	194,647	471,316
ADULT HIGH SCHOOL	1609/3209	194,103	16,175	145,577
ACCELERATED LEARNING GIFTED AND TALENTE	D 5331/3211	127,855	10,655	95,892
ACCELERATED LEARNING ADVANCED PLACEMEN	NT 5332/3212	96,348	8,029	72,261
ACCELERATED LEARNING CONCURRENT ENROLLM	MENT 5333/3213	309,447	25,787	232,085
SCHOOL NURSES	5368/3468	53,619	4,457	40,250
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	84,325	7,027	63,244
CRITICAL LANGUAGES PROGRAM	5635/3635	6,000	0	6,000
EDUCATOR SALARY ADJUSTMENTS	5876/3876	7,919,362	656,717	5,949,213
SCHOOL TRUST LAND PROGRAM	5420/3520	1,434,628	0	1,434,628
READING ACHIEVEMENT PROGRAM	5805/3805	997,271	0	997,271
ELL FAMILY LITERACY CENTERS		90,090	5,659	73,115
EXTENDED YEAR SPECIAL EDUCATORS		71,757	0	71,757
USTAR CENTERS	5881/3881	362,981	30,248	272,234
VOTED LEEWAY	5455/3555	3,429,249	262,113	2,642,910
BOARD LEEWAY	5460/3560	1,104,659	77,379	872,521
INSTRUCTIONAL TECHNOLOGY	5862/3762	0	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	520,029	0	520,029
ONLINE SUMMATIVE TESTING	5699/3799	0	0	0
EXTENDED-DAY KINDERGARTEN	5640/3640	307,576	0	307,576
DUAL IMMERSION PROGRAM	5875/3875	18,000	0	18,000
ONE-TIME SIGNING BONUSES	5877/3877	146,509	0	146,509
Year 2008				
INSTRUCTIONAL TECHNOLOGY		1,162,651	0	1,162,651
REVENUE A8 STATECARRYOVER				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS		0	0	0

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				DIOTICIO	5		
PROJECT NAME				PGM/REV	Budget	Current	Year to Date
	RECIPIENT	35	WEBER CO SCHO	OOL DISTRICT			
REVENUE SA SUBSTANO Year 2009	CE ABUSE-FEE (ON FI	NES				
CTE SAFE AND DRUG FF	REE STATE ACT			5672/3772	55,774	0	0
Year 2008							
CTE SAFE AND DRUG FF	REE STATE ACT				17,575	0	10,821
Year 2007							
CTE SAFE AND DRUG FF	REE STATE ACT			5672/3772	0	0	0
F	RECIPIENT NON	REVE	NUE "99" TOTAL:		22,986,478	602,108	6,802,642
	RECIPIENT	REVE	NUE "99" TOTAL:		139,088,182	10,709,089	109,868,911
		R	ECIPIENT TOTAL:		162,074,660	11,311,197	116,671,553

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UTAH STATE OFFICE OF EDUCATION

Report Date: 3/30/2009 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

PROJECT NAME RECIPIENT 36 SLC SCHOOL	DISTRICT PGM/REV DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 08				
Year 2009 CORE ASSESSMENT	5603/3703	17,500	0	0
UPASS		69,731	0	69,731
ARTS EDUCATION	7530/4509	4,000	0	0
PROFESSIONAL DEVELOPMENT	5618/3718	11,000	0	1,000
REVENUE 02 STATE LIQUOR CONTROL TAX9 Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	1,221,324	99,409	590,967
REVENUE 03 STATE DRIVER TRAINING TAX9 Year 2009				
STAFF DEVELOPMENT		26,880	0	26,880
Year 2008 STAFF DEVELOPMENT	5610/3710	203,020	0	173,020
REVENUE 06 FED MATH SCIENCE PHP9 Year 2009				
CURRICULUM ADMINISTRATION	7614/4614	114,330	0	0
Year 2008 CURRICULUM ADMINISTRATION	7862/4862	94,282	0	0
Year 2007 CURRICULUM ADMINISTRATION		149,828	0	149,828
REVENUE 07 FEDERAL TECH LITERACY CHALLENG9				
Year 2009 NCLB FORMULA		77,448	0	0
Year 2008		,		
NCLB FORMULA	7870/4870	230,015	0	0
Year 2007				
NCLB FORMULA		231,378	0	231,378
REVENUE 08 FEDERAL TITLE I Year 2009				
NCLB FORMULA	7801/4801	7,185,008	0	0
Year 2008				
NCLB FORMULA	7801/4801	6,916,601	1,567,417	5,763,653
REVENUE 09 FEDERAL DRUG-FREE 84-186A9 Year 2009				
CTE-NCLB-FORMULA	7890/4890	0	0	0
Year 2008				
CTE-NCLB-FORMULA	7890/4890	139,451	0	31,923
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU Year 2009				
CTE-NCLB-FORMULA	7840/4840	12,000	0	0

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UTAH STATE OFFICE OF EDUCATION

Report Date: 3/30/2009 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

PROJECT NAME RECIPIENT 36 SLC S	DISTRICT PGM/REV SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU				
Year 2008 CTE-NCLB STATE ACTIVITY CTE-NCLB-FORMULA	7840/4840 7840/4840	16,000 12,000	0	0 12,000
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2009				
DISCRETIONARY FLOW THROUGH	7524/4524 7524/4524	75,346 5,212,542	0	0
Year 2008 FLOW THROUGH	7524/4524	3,299,648	0	3,299,648
REVENUE 21 FEDERAL VOED BASIC GT Year 2009				
CTE FORMULA ALLOCATION Year 2008	6043/4538	635,688	0	0
CTE FORMULA ALLOCATION	6043/4538	212,481	0	212,481
REVENUE 28 FEDERAL HOMELESS CHILD ED Year 2009				
NCLB FORMULA Year 2008	7950/4950	30,000	0	0
NCLB FORMULA	7950/4950	31,000	0	21,862
REVENUE 33 FEDERAL ADULT EDUCATION ACT Year 2009				
ABE	7583/4583	568,192	0	0
EL/CIVICS Year 2008	7584/4584	28,186	0	0
STATE LEADERSHIP		0	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2008	8071/4571	601,669	73,847	361,959
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	102,707	0	106,884
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2008	8072/4572	3,832,967	492,584	2,398,274
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	701,779	0	727,015
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2008	8074/4574	1,100,650	147,823	728,415
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	366,883	0	215,274

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

Report Date: 3/30/2009

DISTRICT PROJECT NAME PGM/REV Budget Cur RECIPIENT 36 SLC SCHOOL DISTRICT	rent	Year to Date
REVENUE 47 FEDERAL CCFP FOOD SERVICE		
Year 2009	046	E7 220
NSLP-AFTER SCHOOL LUNCH PROGRAM 8075/4575 112,000 12, Year 2008	046	57,339
NSLP-AFTER SCHOOL LUNCH PROGRAM 8075/4575 28,650	0	10,586
REVENUE 48 FEDERAL SUMMER SPEC FOOD8 Year 2008		
SUMMER FOOD SERVICE PROGRAM 8077/4577 848,764	0	661,563
SUMMER FOOD SERVICE ADMIN. 8077/4577 88,234	0	58,467
REVENUE 51 FED FRESH FRUITS AND VEGETABLES Year 2009		
NATIONAL SCHOOL LUNCH PROGRAMS 8079/4579 166,469 17, Year 2008	565	88,945
NATIONAL SCHOOL LUNCH PROGRAMS 189,622	0	14,170
REVENUE 52 FEDERAL PL 99-457 84-173 Year 2009		
FLOW THROUGH 7522/4522 174,435	0	0
Year 2008 FLOW THROUGH 7522/4522 129,268	0	129,268
REVENUE 53 FEDERAL SERVE AMERICA8		
Year 2008 DISCRETIONARY 15,000	0	15,000
REVENUE 60 FED AFT SCHOOL LEARNING CENTER		
Year 2009 NCLB FORMULA 7910/4910 1,013,774	0	0
Year 2008 NCLB FORMULA 7910/4910 955,615	0	0
Year 2007 NCLB FORMULA 7910/4910 640,381	0	640,381
REVENUE 72 FED READING FIRST 08		
Year 2008 DISCRETIONARY 410	0	0
EVALUATION 678,350	0	145,650
Year 2007		,
EVALUATION 449,951	0	449,951
REVENUE 73 FED ENGLISH LANG ACQ 08 Year 2008		
EVALUATION 7880/4880 486,660	0	115,893
Year 2007 EVALUATION 1,873	0	1,873

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Report Date: 3/30/2009

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2008	PROJECT NAME RECIPIENT 36	DISTRICT PGM/REV SLC SCHOOL DISTRICT	Budget	Current	Year to Date
EVALUATION 1,453,165 0.0 0.0 Year 2008 1,651,165 0.0 0.0 EVALUATION 7604,4604 1,487,020 0.0 5,27,714 Year 2007 1,604,4604 2,500 0.0 0.0 EVENUE 76 FED STATE ASSESSMENTS 08 7930,4930 52,500 0.0 0.0 REVENUE 76 FED STATE ASSESSMENTS 08 7930,4930 52,500 0.0 0.0 REVENUE 81 COLLECTION OTHER GRANTS 7930,4930 0.2,366 0.0 0.0 TEACHER TECH TRAINING 7870,4870 0.2,366 0.0 0.2,870 REVENUE 90 FEDERAL TITLE VI ADMIN 8 7920,4920 42,147 0.0 42,147 Year 2008 7920,4920 42,147 0.0 42,147 Year 2007 NCLB FORMULA 7920,4920 42,147 0.0 40,465 REVENUE 91 STATE APP GENERAL FUND 7920,4920 45,000 0.0 0.0 REVENUE 92 MINIMUM SCHOOL PROGRAM 45,000 0.0 0.0 REVENUE 99 MINIMUM SCHOOL PROGRAM 45,000 0.0 0.0 REVENUE 99 MINIMUM SCHOOL PROGRAM 45,000 0.0 0.0 REVENUE 99 MINIMUM SCHOOL PROGRAM 45,000 0.0 0.0 REVENUE 90 MINIMUM SCHOOL P	REVENUE 74 FED IMPROVING TEACHER QUAI	L-STA			
DISCRETIONARY	EVALUATION		1,453,165	0	0
Vear 2007 DISCRETIONARY		7604/4604	0	0	0
DISCRETIONARY 7604/4604 2,500 0 2,500 0 2,500 0 2,500 0 0 0 0 0 0 0 0 0	EVALUATION	7860/4860	1,487,020	0	527,714
REVENUE 76 FED STATE ASSESSMENTS 08 Year 2008 CORE ASSESSMENT 7930/4930 52,500 0.0	Year 2007				
Year 2008 7830/4930 52,500 50 60 60 60 60 60 60	DISCRETIONARY	7604/4604	2,500	0	2,500
REVENUE 81 COLLECTION OTHER GRANTS Year 2008 TEACHER TECH TRAINING 7870/4870 2,366 640 2,287 REVENUE 90 FEDERAL TITLE VI ADMIN 8 7920/4920 42,147 0 42,147 Year 2008 40,465 0 40,465 NCLB FORMULA 7920/4920 42,147 0 42,147 Year 2007 40,465 0 40,465 REVENUE 97 STATE APP GENERAL FUND 40,465 0 40,465 REVENUE 99 MINIMUM SCHOOL PROGRAM 457,000 0 0 0 Year 2009 5550/3650 50,000 0 50,000 0 0 CAPITAL OUTLAY FOUNDATION 5550/3650 50,000 0 50,000 0 50,000 0 50,000 0 50,000 0 50,000 0 50,000 0 50,000 0 50,000 0 50,000 0 50,000 0 50,000 0 50,000 0 50,000 0					
TACCHER TECH TRAINING	CORE ASSESSMENT	7930/4930	52,500	0	0
REVENUE 90 FEDERAL TITLE VI ADMIN 8 Year 2008 NCLB FORMULA 7920/4920 42,147 0 42,147 Year 2007 NCLB FORMULA 40,465 0 40,465 REVENUE 97 STATE APP GENERAL FUND Year 2007 BASIC SKILLS EDUCATION PROGRAM 457,000 0 0 0 REVENUE 98 NIMIMUM SCHOOL PROGRAM Year 2009 CAPITAL OUTLAY FOUNDATION 5550/3650 50,000 0 0 50,000 K-12 VAR/3010 29,318,086 2,093,252 23,255,954 PROFESSIONAL STAFF VAR/3020 5,909,625 492,469 4,432,220 ADMINISTRATIVE COSTS VAR/3025 41,233 3,436 30,924 FOREIGN EXCHANGE STUDENTS VAR/3010 20,616 0 0 0 DISTRICTS CONT. TO LOCAL REPL FUNDS (258,910) 0 (172,606) LOCALLY DETERMINED REDUCTION 1205/3105 8,365,942 697,162 6,274,458 SPEC EDUC - ADD-ON 1205/3105 8,365,942 697,162 6,274,458 SPEC EDUC - SELF-CONTAINED 1210/3110 2,667,695 222,308 2,000,772 SPEC EDUC - SELF-CONTAINED 1210/3110 2,667,695 222,308 2,000,772 SPEC EDUC - PRE-SCHOOL 1215/3115 812,085 67,674 609,065 EXT YR PRGM - SEVERLY DISABLD 1220/3120 46,241 3,854 34,681 SPEC EDUC - SELF-CONTAINED 1220/3120 46,241 3,854 34,681					
NCLB FORMULA 7920/4920 42,147 0	TEACHER TECH TRAINING	7870/4870	2,366	640	2,287
Year 2007 REVENUE 97 STATE APP GENERAL FUND 40,465 0 40,465 REVENUE 97 STATE APP GENERAL FUND Year 2007 457,000 0 0 BASIC SKILLS EDUCATION PROGRAM 457,000 0 0 REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2009 5550/3650 50,000 0 50,000 K-12 VAR/3010 29,318,086 2,093,252 23,255,954 PROFESSIONAL STAFF VAR/3020 5,909,625 492,469 4,432,220 ADMINISTRATIVE COSTS VAR/3025 41,232 3,436 30,924 FOREIGN EXCHANGE STUDENTS VAR/3010 (258,910) 0 (172,606) DISTRICTS CONT. TO LOCAL REPL FUNDS (258,910) 0 (172,606) LOCALLY DETERMINED REDUCTION (1,969,839) 0 0 0 SPEC EDUC - ADD-ON 1205/3105 81,365,942 697,162 6,274,458 SPEC EDUC - PRE-SCHOOL 1216/3115 812,085 67,674 609,065 EXTYR PRGM - SEVERLY DISABLD					
REVENUE 97 STATE APP GENERAL FUND Year 2007 BASIC SKILLS EDUCATION PROGRAM 457,000 0 0 REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2009 5550/3650 50,000 0 50,000 CAPITAL OUTLAY FOUNDATION 5550/3650 50,000 0 50,000 K-12 VAR/3010 29,318,086 2,093,252 23,255,954 PROFESSIONAL STAFF VAR/3020 5,909,625 492,469 4,432,220 ADMINISTRATIVE COSTS VAR/3010 20,616 0 0 0 FOREIGN EXCHANGE STUDENTS VAR/3010 20,616 0 0 0 DISTRICTS CONT. TO LOCAL REPL FUNDS (258,910) 0 0 0 0 LOCALLY DETERMINED REDUCTION 1205/3105 8,365,942 697,162 6,274,458 9 9 6,274,458 9 9 6,274,458 9 6 6,274,458 9 6,274,458 9 9 6,274,458 9 6,274,458 9 6 6,274,458 9 6,274,458	NCLB FORMULA	7920/4920	42,147	0	42,147
Para 2007			40,465	0	40,465
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2009 SEVENUE SE					
Year 2009 CAPITAL OUTLAY FOUNDATION 5550/3650 50,000 0 50,000 K-12 VAR/3010 29,318,086 2,093,252 23,255,954 PROFESSIONAL STAFF VAR/3020 5,909,625 492,469 4,432,220 ADMINISTRATIVE COSTS VAR/3025 41,232 3,436 30,924 FOREIGN EXCHANGE STUDENTS VAR/3010 20,616 0 0 0 DISTRICTS CONT. TO LOCAL REPL FUNDS (258,910) 0 (172,606) 0 0 LOCALLY DETERMINED REDUCTION (1,969,839) 0 0 0 0 SPEC EDUC ADD-ON 1205/3105 8,365,942 697,162 6,274,458 697,162 6,274,458 697,162 6,274,458 697,162 6,274,458 697,162 6,274,458 697,162 6,274,458 697,162 6,274,458 697,162 6,274,458 697,162 6,274,458 697,162 6,274,458 697,162 6,274,458 697,162 6,274,458 697,162 6,274,458 697,162 6,274,458 <td< td=""><td></td><td></td><td>457,000</td><td>0</td><td>0</td></td<>			457,000	0	0
K-12 VAR/3010 29,318,086 2,093,252 23,255,954 PROFESSIONAL STAFF VAR/3020 5,909,625 492,469 4,432,220 ADMINISTRATIVE COSTS VAR/3025 41,232 3,436 30,924 FOREIGN EXCHANGE STUDENTS VAR/3010 20,616 0 0 0 DISTRICTS CONT. TO LOCAL REPL FUNDS (258,910) 0 (172,606) LOCALLY DETERMINED REDUCTION (1,969,839) 0 0 SPEC EDUC ADD-ON 1205/3105 8,365,942 697,162 6,274,458 SPEC EDUC SELF-CONTAINED 1210/3110 2,667,695 222,308 2,000,772 SPEC EDUC PRE-SCHOOL 1215/3115 812,085 67,674 609,065 EXT YR PRGM SEVERLY DISABLD 1220/3120 46,241 3,854 34,681 SPEC EDUC STATE PROGRAMS 1225/3125 162,562 0 162,562 CAREER AND TECH ED ADD-ON VAR/3160 80,100 0 80,100 CLASS SIZE REDUCTION K-8 5201/3230 3,699,360 305,387 2,783,198					
PROFESSIONAL STAFF VAR/3020 5,909,625 492,469 4,432,220 ADMINISTRATIVE COSTS VAR/3025 41,232 3,436 30,924 FOREIGN EXCHANGE STUDENTS VAR/3010 20,616 0 0 DISTRICTS CONT. TO LOCAL REPL FUNDS (258,910) 0 (172,606) LOCALLY DETERMINED REDUCTION (1,969,839) 0 0 SPEC EDUC ADD-ON 1205/3105 8,365,942 697,162 6,274,458 SPEC EDUC SELF-CONTAINED 1210/3110 2,667,695 222,308 2,000,772 SPEC EDUC PRE-SCHOOL 1215/3115 812,085 67,674 609,065 EXT YR PRGM SEVERLY DISABLD 1220/3120 46,241 3,854 34,681 SPEC EDUC STATE PROGRAMS 1225/3125 162,562 0 162,562 CAREER AND TECH ED ADD-ON VAR/3155 2,892,344 246,333 2,169,258 CAREER AND TECH ED SET-ASIDE VAR/3160 80,100 0 80,100 CLASS SIZE REDUCTION K-8 5201/3230 3,699,360 305,387 2,783,198 <td>CAPITAL OUTLAY FOUNDATION</td> <td>5550/3650</td> <td>50,000</td> <td>0</td> <td>50,000</td>	CAPITAL OUTLAY FOUNDATION	5550/3650	50,000	0	50,000
ADMINISTRATIVE COSTS FOREIGN EXCHANGE STUDENTS DISTRICTS CONT. TO LOCAL REPL FUNDS LOCALLY DETERMINED REDUCTION SPEC EDUC ADD-ON SPEC EDUC SELF-CONTAINED EXT YR PRGM SEVERLY DISABLD SPEC EDUC STATE PROGRAMS CAREER AND TECH ED ADD-ON CLASS SIZE REDUCTION K-8 SOC SECURITY & RETIREMENT PUPIL TRANSPORTATION VAR/3025 41,232 3,436 30,924 41,232 3,436 30,924 41,232 3,436 30,924 41,232 3,436 30,924 41,232 3,436 30,924 41,232 3,436 41,232 3,436 40,261 40,261 40,266,695 40,274,458 40,267,695 40,267,695 40,267,695 40,267,695 40,267,695 40,267,695 40,267,695 40,267,695 40,267,695 40,267,695 40,267,695 40,267,695 40,267,695 40,267,695 40,267,695 40,267,695 40,267,495 40,267,695 40,267,495 40,267,	K-12	VAR/3010	29,318,086	2,093,252	23,255,954
FOREIGN EXCHANGE STUDENTS VAR/3010 20,616 0 0 DISTRICTS CONT. TO LOCAL REPL FUNDS (258,910) 0 (172,606) LOCALLY DETERMINED REDUCTION (1,969,839) 0 0 SPEC EDUC ADD-ON 1205/3105 8,365,942 697,162 6,274,458 SPEC EDUC SELF-CONTAINED 1210/3110 2,667,695 222,308 2,000,772 SPEC EDUC PRE-SCHOOL 1215/3115 812,085 67,674 609,065 EXT YR PRGM SEVERLY DISABLD 1220/3120 46,241 3,854 34,681 SPEC EDUC STATE PROGRAMS 1225/3125 162,562 0 162,562 CAREER AND TECH ED ADD-ON VAR/3155 2,892,344 246,333 2,169,258 CAREER AND TECH ED SET-ASIDE VAR/3160 80,100 0 80,100 CLASS SIZE REDUCTION K-8 5201/3230 3,699,360 305,387 2,783,198 SOC SECURITY & RETIREMENT VAR/3405 15,236,538 1,268,264 11,431,746 PUPIL TRANSPORTATION 5315/3415 2,667,743 201,609	PROFESSIONAL STAFF	VAR/3020	5,909,625	492,469	4,432,220
DISTRICTS CONT. TO LOCAL REPL FUNDS (258,910) 0 (172,606) LOCALLY DETERMINED REDUCTION (1,969,839) 0 0 SPEC EDUC ADD-ON 1205/3105 8,365,942 697,162 6,274,458 SPEC EDUC SELF-CONTAINED 1210/3110 2,667,695 222,308 2,000,772 SPEC EDUC PRE-SCHOOL 1215/3115 812,085 67,674 609,065 EXT YR PRGM SEVERLY DISABLD 1220/3120 46,241 3,854 34,681 SPEC EDUC STATE PROGRAMS 1225/3125 162,562 0 162,562 CAREER AND TECH ED ADD-ON VAR/3155 2,892,344 246,333 2,169,258 CAREER AND TECH ED SET-ASIDE VAR/3160 80,100 0 80,100 CLASS SIZE REDUCTION K-8 5201/3230 3,699,360 305,387 2,783,198 SOC SECURITY & RETIREMENT VAR/3405 15,236,538 1,268,264 11,431,746 PUPIL TRANSPORTATION 5315/3415 2,667,743 201,609 2,062,918		VAR/3025		3,436	30,924
LOCALLY DETERMINED REDUCTION (1,969,839) 0 0 SPEC EDUC ADD-ON 1205/3105 8,365,942 697,162 6,274,458 SPEC EDUC SELF-CONTAINED 1210/3110 2,667,695 222,308 2,000,772 SPEC EDUC PRE-SCHOOL 1215/3115 812,085 67,674 609,065 EXT YR PRGM SEVERLY DISABLD 1220/3120 46,241 3,854 34,681 SPEC EDUC STATE PROGRAMS 1225/3125 162,562 0 162,562 CAREER AND TECH ED ADD-ON VAR/3155 2,892,344 246,333 2,169,258 CAREER AND TECH ED SET-ASIDE VAR/3160 80,100 0 80,100 CLASS SIZE REDUCTION K-8 5201/3230 3,699,360 305,387 2,783,198 SOC SECURITY & RETIREMENT VAR/3405 15,236,538 1,268,264 11,431,746 PUPIL TRANSPORTATION 5315/3415 2,667,743 201,609 2,062,918		VAR/3010	,		
SPEC EDUC ADD-ON 1205/3105 8,365,942 697,162 6,274,458 SPEC EDUC SELF-CONTAINED 1210/3110 2,667,695 222,308 2,000,772 SPEC EDUC PRE-SCHOOL 1215/3115 812,085 67,674 609,065 EXT YR PRGM SEVERLY DISABLD 1220/3120 46,241 3,854 34,681 SPEC EDUC STATE PROGRAMS 1225/3125 162,562 0 162,562 CAREER AND TECH ED ADD-ON VAR/3155 2,892,344 246,333 2,169,258 CAREER AND TECH ED SET-ASIDE VAR/3160 80,100 0 80,100 CLASS SIZE REDUCTION K-8 5201/3230 3,699,360 305,387 2,783,198 SOC SECURITY & RETIREMENT VAR/3405 15,236,538 1,268,264 11,431,746 PUPIL TRANSPORTATION 5315/3415 2,667,743 201,609 2,062,918					
SPEC EDUC SELF-CONTAINED 1210/3110 2,667,695 222,308 2,000,772 SPEC EDUC PRE-SCHOOL 1215/3115 812,085 67,674 609,065 EXT YR PRGM SEVERLY DISABLD 1220/3120 46,241 3,854 34,681 SPEC EDUC STATE PROGRAMS 1225/3125 162,562 0 162,562 CAREER AND TECH ED ADD-ON VAR/3155 2,892,344 246,333 2,169,258 CAREER AND TECH ED SET-ASIDE VAR/3160 80,100 0 80,100 CLASS SIZE REDUCTION K-8 5201/3230 3,699,360 305,387 2,783,198 SOC SECURITY & RETIREMENT VAR/3405 15,236,538 1,268,264 11,431,746 PUPIL TRANSPORTATION 5315/3415 2,667,743 201,609 2,062,918		1205/2105			
SPEC EDUC PRE-SCHOOL 1215/3115 812,085 67,674 609,065 EXT YR PRGM SEVERLY DISABLD 1220/3120 46,241 3,854 34,681 SPEC EDUC STATE PROGRAMS 1225/3125 162,562 0 162,562 CAREER AND TECH ED ADD-ON VAR/3155 2,892,344 246,333 2,169,258 CAREER AND TECH ED SET-ASIDE VAR/3160 80,100 0 80,100 CLASS SIZE REDUCTION K-8 5201/3230 3,699,360 305,387 2,783,198 SOC SECURITY & RETIREMENT VAR/3405 15,236,538 1,268,264 11,431,746 PUPIL TRANSPORTATION 5315/3415 2,667,743 201,609 2,062,918				•	
EXT YR PRGM SEVERLY DISABLD 1220/3120 46,241 3,854 34,681 SPEC EDUC STATE PROGRAMS 1225/3125 162,562 0 162,562 CAREER AND TECH ED ADD-ON VAR/3155 2,892,344 246,333 2,169,258 CAREER AND TECH ED SET-ASIDE VAR/3160 80,100 0 80,100 CLASS SIZE REDUCTION K-8 5201/3230 3,699,360 305,387 2,783,198 SOC SECURITY & RETIREMENT VAR/3405 15,236,538 1,268,264 11,431,746 PUPIL TRANSPORTATION 5315/3415 2,667,743 201,609 2,062,918					
SPEC EDUC STATE PROGRAMS 1225/3125 162,562 0 162,562 CAREER AND TECH ED ADD-ON VAR/3155 2,892,344 246,333 2,169,258 CAREER AND TECH ED SET-ASIDE VAR/3160 80,100 0 80,100 CLASS SIZE REDUCTION K-8 5201/3230 3,699,360 305,387 2,783,198 SOC SECURITY & RETIREMENT VAR/3405 15,236,538 1,268,264 11,431,746 PUPIL TRANSPORTATION 5315/3415 2,667,743 201,609 2,062,918					
CAREER AND TECH ED ADD-ON VAR/3155 2,892,344 246,333 2,169,258 CAREER AND TECH ED SET-ASIDE VAR/3160 80,100 0 80,100 CLASS SIZE REDUCTION K-8 5201/3230 3,699,360 305,387 2,783,198 SOC SECURITY & RETIREMENT VAR/3405 15,236,538 1,268,264 11,431,746 PUPIL TRANSPORTATION 5315/3415 2,667,743 201,609 2,062,918					
CAREER AND TECH ED SET-ASIDE VAR/3160 80,100 0 80,100 CLASS SIZE REDUCTION K-8 5201/3230 3,699,360 305,387 2,783,198 SOC SECURITY & RETIREMENT VAR/3405 15,236,538 1,268,264 11,431,746 PUPIL TRANSPORTATION 5315/3415 2,667,743 201,609 2,062,918					
CLASS SIZE REDUCTION K-8 5201/3230 3,699,360 305,387 2,783,198 SOC SECURITY & RETIREMENT VAR/3405 15,236,538 1,268,264 11,431,746 PUPIL TRANSPORTATION 5315/3415 2,667,743 201,609 2,062,918					
SOC SECURITY & RETIREMENT VAR/3405 15,236,538 1,268,264 11,431,746 PUPIL TRANSPORTATION 5315/3415 2,667,743 201,609 2,062,918					
PUPIL TRANSPORTATION 5315/3415 2,667,743 201,609 2,062,918					

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Report Date: 3/30/2009

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

PROJECT NAME RECIPIENT 36 SLC SCHOOL	DISTRICT PGM/REV DISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2009				
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	507,681	(72,541)	507,681
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	1,315,187	109,599	986,390
HIGHLY IMPACTED SCHOOLS	5366/3466	1,951,211	0	1,951,211
AT-RISK STUDENT PROGRAMS	5335/3215	431,273	34,464	327,882
AT-RISK HOMELESS & MINORITY	5337/3218	242,709	0	242,709
AT-RISK MESA		45,000	0	45,000
AT-RISK GANG PREVENTION	5339/3220	358,700	0	0
AT-RISK YOUTH-IN-CUSTODY	5340/3221	488,468	214,234	488,468
ADULT HIGH SCHOOL	1609/3209	1,884,000	157,000	1,413,000
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	97,092	8,091	72,819
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	124,664	10,389	93,499
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	46,273	3,856	34,705
INT BACCALAUREATE PROGRAM	5612/3612	45,442	3,787	34,082
SCHOOL NURSES	5368/3468	43,407	3,617	32,555
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	65,391	5,268	49,588
CRITICAL LANGUAGES PROGRAM	5635/3635	30,000	0	30,000
EDUCATOR SALARY ADJUSTMENTS	5876/3876	7,266,944	605,579	5,450,209
SCHOOL TRUST LAND PROGRAM	5420/3520	1,136,230	0	1,136,230
READING ACHIEVEMENT PROGRAM	5805/3805	628,611	0	628,611
ELL FAMILY LITERACY CENTERS		717,122	59,206	539,506
EXTENDED YEAR SPECIAL EDUCATORS		82,729	0	82,729
USTAR CENTERS	5881/3881	398,000	33,167	298,502
INSTRUCTIONAL TECHNOLOGY	5862/3762	0	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	429,305	0	429,305
ONLINE SUMMATIVE TESTING	5699/3799	0	0	0
EXTENDED-DAY KINDERGARTEN	5640/3640	705,556	0	705,556
DUAL IMMERSION PROGRAM	5875/3875	0	0	0
ONE-TIME SIGNING BONUSES	5877/3877	104,294	0	104,294
BTS ELEMENTARY ARTS	5863/3863	483,074	50,979	345,028
Year 2008				
CRITICAL LANGUAGES PROGRAM		26,900	0	26,900
REVENUE A8 STATECARRYOVER				
Year 2008		0	0	0
NATIONAL SCHOOL LUNCH PROGRAMS		0	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	134,008	0	0

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7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT TOTAL:

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136,062,842

9,521,031

92,028,327

36	SLC SCHOOL DIS	PGM/REV STRICT	Budget	Current	Year to Date
E ON F	INES				
Т		5672/3772	0	0	0
N REV	ENUE "99" TOTAL:		43,182,161	2,411,331	18,126,391
T REV	ENUE "99" TOTAL:		92,880,681	7,109,700	73,901,936
	E ON F CT I N REV	E ON FINES CT IN REVENUE "99" TOTAL:	36 SLC SCHOOL DISTRICT E ON FINES	36 SLC SCHOOL DISTRICT E ON FINES CT 5672/3772 0 IN REVENUE "99" TOTAL: 43,182,161	36 SLC SCHOOL DISTRICT E ON FINES T 5672/3772 0 0 N REVENUE "99" TOTAL: 43,182,161 2,411,331

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Report Date: 3/30/2009 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

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PROJECT NA	.ME RECIPIENT	37 OGDEN CITY	DISTRICT PGM/REV SCHOOL DISTRIC	Budget T	Current	Year to Date
REVENUE 01 Year 2009	STATE APPROPRIATION (08				
UPASS				42,438	0	42,438
PROFESSION	IAL DEVELOPMENT		5618/3718	6,000	0	0
REVENUE 02 Year 2009	STATE LIQUOR CONTROL	L TAX9				
NATIONAL SO	CHOOL LUNCH PROGRAMS	3	8070/3770	755,631	62,066	381,162
REVENUE 03 Year 2009	STATE DRIVER TRAINING	S TAX9				
STAFF DEVE	LOPMENT			13,860	0	13,860
Year 2008						
STAFF DEVE	LOPMENT		5610/3710	71,105	0	41,105
REVENUE 07 Year 2009	FEDERAL TECH LITERAC	Y CHALLENG9				
NCLB FORMU	JLA			36,233	0	0
Year 2008						
NCLB FORMU	JLA			20,973	0	9,938
Year 2007	II A			1 207	0	0
NCLB FORMU	JLA			1,297	0	0
	FEDERAL TITLE I					
Year 2009	ш. А		7004/4004	0.004.440	•	•
NCLB FORMU Year 2008	JLA		7801/4801	3,361,418	0	0
NCLB FORMU	JI A		7801/4801	1,671,476	0	1,418,949
Year 2007	, _ , .		700 17 100 1	1,07 1,170	· ·	1,110,010
NCLB FORMU	JLA			72,759	0	72,759
DEVENUE 00	FEDERAL DRUG-FREE 84	18640				
Year 2009	FEDERAL DRUG-FREE 04	-100A9				
CTE-NCLB-FC	DRMULA		7890/4890	0	0	0
Year 2008						
CTE-NCLB-FC	DRMULA		7890/4890	65,084	0	39,895
Year 2007						_
CTE-NCLB-F0	DRMULA			0	0	0
REVENUE 13 Year 2009	FEDERAL T-I NEGLECTED	O & DELIQU				
CTE-NCLB-FO	DRMULA		7840/4840	70,000	0	0
Year 2008					_	
CTE-NCLB-FO	DRMULA		7840/4840	27,452	0	27,452
REVENUE 15 Year 2009	FEDERAL CH1 CHILD MIG	GRANT WORK				
NCLB FORMU	JLA		7830/4830	300,916	0	0

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DDO IFOT NAME		DISTRICT	Decidence	0	V4- D-4-
PROJECT NAME RECIPIENT	37 OGDEN CITY S	PGM/REV SCHOOL DISTRICT	Budget	Current	Year to Date
KEON IEW	37 OODLIN ON 1	DOTIOOL DIOTRIOT			
REVENUE 15 FEDERAL CH1 CHILD MIGR	RANT WORK				
Year 2008					
NCLB OTHER ACTIVITIES		7830/4830	3,454	0	3,454
NCLB FORMULA		7830/4830	238,863	0	102,254
Year 2007					
NCLB OTHER ACTIVITIES		7519/4519	56,546	0	56,546
REVENUE 19 FEDERAL IDEA PL 101476 8	84-0272				
Year 2009					
DISCRETIONARY		7524/4524	12,101	0	0
FLOW THROUGH		7524/4524	2,760,043	1,011,356	1,011,356
Year 2008					
FLOW THROUGH		7524/4524	516,823	0	516,823
Year 2007					
DISCRETIONARY		7524/4524	10,541	0	10,541
REVENUE 21 FEDERAL VOED BASIC GT					
Year 2009					
CTE FORMULA ALLOCATION		6043/4538	339,731	0	0
Year 2008			000,.0.	•	•
CTE FORMULA ALLOCATION		6043/4538	215,226	0	215,226
Year 2007					
CTE FORMULA ALLOCATION			2,456	0	0
CTE CORRECTIONS		6046/4537	0	0	0
DEVENUE 00					
REVENUE 33 FEDERAL ADULT EDUCATI	ION ACT				
Year 2009 ABE		7583/4583	310,485	0	0
EL/CIVICS		7584/4584	25,641	0	0
PRISIONS/INSTITUTIONS		7581/4581	29,509	0	0
Year 2008			_0,000	•	•
STATE LEADERSHIP			0	0	0
ABE		7583/4583	51,525	0	62,693
EL/CIVICS		7584/4584	11,213	0	11,213
PRISIONS/INSTITUTIONS		7581/4581	11,168	0	0
Year 2007					
STATE LEADERSHIP			12,500	0	12,500
DEVENUE 42 FEDERAL COLLOCULUMOU	DD00				
REVENUE 42 FEDERAL SCHOOL LUNCH Year 2009	PROG				
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	356,468	46,106	226,176
Year 2008		33. 17 137 1	555, 100	10,100	220,170
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	71,099	0	77,794
			,	J	.,. • 1
REVENUE 43 FEDERAL SPECIAL ASST P	PROG				
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	2,394,044	310,568	1,512,955

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Report Date: 3/30/2009 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

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PROJECT NAME RECIPIENT 37 OGDEN	DISTRICT PGM/REV CITY SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 43 FEDERAL SPECIAL ASST PROG8				
Year 2008 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	488,913	0	557,266
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2008	8074/4574	679,137	95,359	468,368
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	226,379	0	143,440
REVENUE 47 FEDERAL CCFP FOOD SERVICE Year 2009				
NSLP-AFTER SCHOOL LUNCH PROGRAM Year 2008	8075/4575	37,000	0	0
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	10,150	0	0
REVENUE 51 FED FRESH FRUITS AND VEGETABLES Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2008	8079/4579	162,686	33,546	138,741
NATIONAL SCHOOL LUNCH PROGRAMS		176,797	0	33,990
REVENUE 52 FEDERAL PL 99-457 84-173 Year 2009				
FLOW THROUGH Year 2008	7522/4522	96,144	60,891	60,891
FLOW THROUGH	7522/4522	78,877	0	78,877
REVENUE 53 FEDERAL SERVE AMERICA8 Year 2009				
DISCRETIONARY Year 2008		18,282	0	0
DISCRETIONARY		9,501	0	9,501
REVENUE 60 FED AFT SCHOOL LEARNING CENTER Year 2008				
NCLB FORMULA Year 2007	7910/4910	179,660	0	179,660
NCLB OTHER ACTIVITIES	7040/4040	0	0	0
NCLB FORMULA REVENUE 72 FED READING FIRST 08	7910/4910	127,864	0	127,864
Year 2008 EVALUATION		1,252,082	351,120	394,244
Year 2007				
EVALUATION		64,275	0	64,275

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

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PROJECT NAME	RECIPIENT	37	OGDEN CITY SO	DISTRICT PGM/REV CHOOL DISTRIC	Budget	Current	Year to Date
REVENUE 73 FED ENGL	ISH LANG ACQ	80					
Year 2008							
EVALUATION					188,100	0	73,371
Year 2007					142 240	0	140,000
EVALUATION					143,246	0	142,362
REVENUE 74 FED IMPRO	OVING TEACHE	R QUA	AL-STA				
Year 2009							
EVALUATION					850,412	0	0
Year 2008				7000/4000	E04 200	0	202.250
EVALUATION				7860/4860	591,209	0	302,259
REVENUE 90 FEDERAL	TITLE VI ADMIN	8					
Year 2008							
NCLB FORMULA				7920/4920	7,178	0	4,819
Year 2007						_	
NCLB FORMULA					373	0	373
REVENUE 99 MINIMUM S	SCHOOL PROG	RAM					
Year 2009							
CAPITAL OUTLAY FOUND	DATION			5550/3650	1,538,512	0	1,538,512
K-12				VAR/3010	24,702,454	1,847,089	19,284,078
PROFESSIONAL STAFF				VAR/3020	2,875,370	239,615	2,156,528
ADMINISTRATIVE COSTS				VAR/3025	64,425	5,369	48,320
FOREIGN EXCHANGE ST				VAR/3010	5,154	0	0
DISTRICTS CONT. TO LO		DS			(130,534)	0	(87,022)
LOCALLY DETERMINED I SPEC EDUC ADD-ON	REDUCTION			1205/2105	(1,030,456)	0	0
SPEC EDUC SELF-CON	JTAINED			1205/3105 1210/3110	3,891,842 1,037,972	324,321 86,498	2,918,882 778,480
SPEC EDUC PRE-SCH				1215/3115	602,352	50,196	451,764
EXT YR PRGM SEVERL				1220/3120	24,611	2,051	18,459
SPEC EDUC STATE PR				1225/3125	96,552	0	96,552
CAREER AND TECH ED -				VAR/3155	1,283,382	99,893	983,705
CAREER AND TECH ED -	- SET-ASIDE			VAR/3160	46,891	0	46,891
CLASS SIZE REDUCTION	1 K-8			5201/3230	2,100,485	175,041	1,575,364
SOC SECURITY & RETIR	EMENT			VAR/3405	8,003,956	666,236	6,005,249
PUPIL TRANSPORTATION	N			5315/3415	906,311	63,701	715,208
QUALITY TEACHING BLC	OCK			5255/3255	1,772,499	144,053	1,340,342
LOCAL DESCRETIONARY	Y BLOCK GRAN	T PRO	GRAM	5260/3260	286,687	(40,963)	286,687
INTERVENTIONS FOR ST	TUDENT SUCCE	SS		5270/3270	564,796	46,338	425,784
HIGHLY IMPACTED SCHO	OOLS			5366/3466	652,408	0	652,408
AT-RISK STUDENT PRO	OGRAMS			5335/3215	254,646	20,548	193,004
AT-RISK HOMELESS &	MINORITY			5337/3218	136,147	0	136,147
AT-RISK MESA					18,000	0	18,000
AT-RISK GANG PREVE	NTION			5339/3220	182,325	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

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Report Date: 3/30/2009

PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 37 OGDEN CITY SO	CHOOL DISTRIC	T		
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2009				
AT-RISK YOUTH-IN-CUSTODY	5340/3221	2,029,216	994,704	2,029,216
ADULT HIGH SCHOOL	1609/3209	221,681	0	221,681
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	52,654	4,388	39,491
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	11,277	940	8,459
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	91,057	7,588	68,293
SCHOOL NURSES	5368/3468	25,630	2,136	19,223
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	34,148	2,545	26,515
EDUCATOR SALARY ADJUSTMENTS	5876/3876	3,605,355	300,446	2,704,016
SCHOOL TRUST LAND PROGRAM	5420/3520	634,597	0	634,597
READING ACHIEVEMENT PROGRAM	5805/3805	648,654	0	648,654
ELL FAMILY LITERACY CENTERS		245,068	20,075	184,842
EXTENDED YEAR SPECIAL EDUCATORS		33,945	0	33,945
VOTED LEEWAY	5455/3555	1,071,159	205,525	803,369
BOARD LEEWAY	5460/3560	346,079	66,445	259,559
INSTRUCTIONAL TECHNOLOGY	5862/3762	0	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	243,877	0	243,877
ONLINE SUMMATIVE TESTING	5699/3799	0	0	0
EXTENDED-DAY KINDERGARTEN	5640/3640	428,572	0	428,572
DUAL IMMERSION PROGRAM	5875/3875	0	0	0
ONE-TIME SIGNING BONUSES	5877/3877	96,845	0	96,845
BTS ELEMENTARY ARTS	5863/3863	81,240	6,270	56,430
Year 2008				
INSTRUCTIONAL TECHNOLOGY		433,195	0	433,195
REVENUE A8 STATECARRYOVER				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS		0	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	57,939	0	0
Year 2008				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	9,212	0	1,252
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	5,754	0	5,754
RECIPIENT NON REVENUE "99" TOTAL	L:	19,407,248	1,971,012	8,654,396
RECIPIENT REVENUE "99" TOTAL	L:	60,221,036	5,341,048	48,524,121
RECIPIENT TOTAL	L:	79,628,284	7,312,060	57,178,517

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Report Date: 3/30/2009 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

PROJECT NAME RECIPIENT 38 PROVO SCHOO	DISTRICT PGM/REV DL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 08 Year 2009				
UPASS PROFESSIONAL DEVELOPMENT	5618/3718	43,636 10,000	0	43,636 10,000
REVENUE 02 STATE LIQUOR CONTROL TAX9 Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	573,062	47,818	284,645
REVENUE 03 STATE DRIVER TRAINING TAX9 Year 2009				
STAFF DEVELOPMENT Year 2008		42,900	0	42,900
STAFF DEVELOPMENT	5610/3710	88,920	0	58,920
Year 2009	704444044	400 700	0	2
CURRICULUM ADMINISTRATION Year 2008	7614/4614	106,720	0	0
CURRICULUM ADMINISTRATION Year 2007	7862/4862	246,181	53,893	59,498
CURRICULUM ADMINISTRATION		213,984	0	213,984
REVENUE 07 FEDERAL TECH LITERACY CHALLENG9 Year 2009				
NCLB FORMULA Year 2008		27,876	13,347	13,347
NCLB FORMULA		31,077	0	31,077
Year 2007 NCLB FORMULA		6,875	0	6,875
REVENUE 08 FEDERAL TITLE I Year 2009				
NCLB FORMULA	7801/4801	2,586,055	1,261,907	1,261,907
Year 2008 NCLB FORMULA	7801/4801	1,447,562	0	1,147,562
REVENUE 09 FEDERAL DRUG-FREE 84-186A9 Year 2009				
CTE-NCLB-FORMULA	7890/4890	0	0	0
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU Year 2008				
CTE-NCLB STATE ACTIVITY	7840/4840	0	0	0
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK Year 2009				
NCLB FORMULA	7830/4830	98,876	0	0

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PROJECT NAME RECIPIENT 38 PROVO SCHOOL	DISTRICT PGM/REV OOL DISTRICT	Budget	Current	Year to Date
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK Year 2008 NCLB FORMULA	7830/4830	98,876	0	52,844
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2009				
DISCRETIONARY	7524/4524	3,490,716	259,119	259,119
FLOW THROUGH Year 2008	7524/4524	2,448,869	189,501	833,836
DISCRETIONARY	7524/4524	2,147,374	72,246	2,064,650
FLOW THROUGH	7524/4524	623,762	0	623,762
REVENUE 21 FEDERAL VOED BASIC GT Year 2009				
CTE FORMULA ALLOCATION Year 2008	6043/4538	270,649	0	179,048
CTE LEADERSHIP	6047/4546	0	0	0
CTE FORMULA ALLOCATION	6043/4538	298,896	0	298,896
REVENUE 29 FED-IDEA ST PROG IMP 84.323A Year 2009				
DISCRETIONARY		500,000	69,712	69,712
Year 2008 DISCRETIONARY	7524/4524	353,803	0	353,803
REVENUE 33 FEDERAL ADULT EDUCATION ACT Year 2009				
ABE	7583/4583	146,630	5,254	38,804
EL/CIVICS	7584/4584	22,578	0	8,684
Year 2008				
ABE	7583/4583	10,698	0	10,698
EL/CIVICS	7584/4584	2,124	0	2,124
REVENUE 41 FEDERAL SPECIAL MILK Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2008	8073/4573	495	18	75
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	65	0	25
REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2008	8071/4571	290,012	32,979	157,198
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	54,381	0	53,115
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	1,437,179	188,846	884,572

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PROJECT NAME RECIPIENT 38 PROVO SCHOO	DISTRICT PGM/REV OL DISTRICT	Budget	Current	Year to Date
REVENUE 43 FEDERAL SPECIAL ASST PROG8				
Year 2008 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	277,385	0	306,678
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	348,320	51,416	231,385
Year 2008 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	116,107	0	70,254
REVENUE 47 FEDERAL CCFP FOOD SERVICE Year 2009				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	85,000	8,423	35,829
Year 2008 NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	20,600	0	8,415
REVENUE 52 FEDERAL PL 99-457 84-173				
Year 2009 DISCRETIONARY	7370/4370	18,591	18,591	18,591
FLOW THROUGH	7522/4522	100,143	37,182	37,182
Year 2008			- , -	- , -
DISCRETIONARY	7522/4522	0	0	0
Year 2007				
DISCRETIONARY		3,441	0	3,441
REVENUE 53 FEDERAL SERVE AMERICA8				
Year 2009 DISCRETIONARY		2,500	0	0
		2,500	O	O .
REVENUE 60 FED AFT SCHOOL LEARNING CENTER Year 2009				
NCLB FORMULA	7910/4910	751,825	0	0
Year 2008				
NCLB OTHER ACTIVITIES	7910/4910	6,750	0	0
NCLB FORMULA Year 2007	7910/4910	353,907	68,783	251,049
NCLB OTHER ACTIVITIES		4,687	0	2,673
NCLB FORMULA	7910/4910	261,536	0	261,536
REVENUE 73 FED ENGLISH LANG ACQ 08 Year 2008				
EVALUATION	7880/4880	81,537	0	53,687
Year 2007 EVALUATION		15,005	0	15,005
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2009		700.000	•	•
EVALUATION		703,088	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

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PROJECT NAME RECIPIENT 38 PROVO SCHOOL	DISTRICT PGM/REV OL DISTRICT	Budget	Current	Year to Date
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2008 EVALUATION	7860/4860	145 029	0	145.020
NCLB STATE ACTIVITY	7000/4000	145,938 7,000	0	145,938 0
		1,000	· ·	v
REVENUE 90 FEDERAL TITLE VI ADMIN 8				
Year 2008 NCLB FORMULA	7920/4920	20,943	0	20,943
Year 2007		_0,0.0	•	_0,0.0
NCLB FORMULA		3,928	0	3,928
REVENUE 97 STATE APP GENERAL FUND Year 2007				
BASIC SKILLS EDUCATION PROGRAM		53,000	0	0
REVENUE 98 STATE APPROPRIATION-OTHER Year 2009				
FLOW THRU	5600/3700	1,153,200	96,100	864,900
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2009				
CAPITAL OUTLAY FOUNDATION	5550/3650	205,848	0	205,848
K-12	VAR/3010	23,660,649	1,740,661	18,576,370
PROFESSIONAL STAFF	VAR/3020	2,550,882	207,370	1,928,774
ADMINISTRATIVE COSTS	VAR/3025	64,425	5,369	48,320
DISTRICTS CONT. TO LOCAL REPL FUNDS		(172,619)	0	(115,080)
LOCALLY DETERMINED REDUCTION	1205/2105	(1,067,472)	220 522	0
SPEC EDUC ADD-ON	1205/3105 1210/3110	3,846,397	320,533	2,884,798
SPEC EDUC SELF-CONTAINED		1,580,631	131,719	1,185,473
SPEC EDUC PRE-SCHOOL EXT YR PRGM SEVERLY DISABLD	1215/3115 1220/3120	667,034 24,233	55,587 2,020	500,276 18 175
SPEC EDUC STATE PROGRAMS	1225/3125	24,233 107,877	2,020	18,175 107,877
CAREER AND TECH ED ADD-ON	VAR/3155	2,366,474	201,670	1,774,856
CAREER AND TECH ED SET-ASIDE	VAR/3160	67,980	201,070	66,472
CLASS SIZE REDUCTION K-8	5201/3230	2,021,311	168,443	1,515,984
SOC SECURITY & RETIREMENT	VAR/3405	8,466,714	698,669	6,370,706
PUPIL TRANSPORTATION	5315/3415	1,592,750	132,730	1,194,563
QUALITY TEACHING BLOCK	5255/3255	1,883,801	153,801	1,422,397
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	296,798	(45,901)	296,798
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	595,665	49,639	446,749
HIGHLY IMPACTED SCHOOLS	5366/3466	375,710	0	375,710
AT-RISK STUDENT PROGRAMS	5335/3215	205,817	16,467	156,418
AT-RISK HOMELESS & MINORITY	5337/3218	68,956	0	68,956
AT-RISK MESA	220.70210	10,000	0	10,000
AT-RISK GANG PREVENTION	5339/3220	71,300	6,332	48,347
AT-RISK YOUTH-IN-CUSTODY	5340/3221	1,341,193	669,442	1,341,193
7.1.1 100111111 00010 <i>D</i> 1	00 10/022 1	1,5 71,100	555,442	1,0 71,100

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

PROJECT NAME RECIPIENT 38 PR	DISTRICT PGM/REV ROVO SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2009				
ADULT HIGH SCHOOL	1609/3209	271,083	22,590	203,312
ACCELERATED LEARNING GIFTED AND TALEN	TED 5331/3211	54,687	4,461	41,303
ACCELERATED LEARNING ADVANCED PLACEN	MENT 5332/3212	58,348	4,862	43,761
ACCELERATED LEARNING CONCURRENT ENROL	LMENT 5333/3213	108,253	6,859	87,677
INT BACCALAUREATE PROGRAM	5612/3612	2,865	239	2,150
SCHOOL NURSES	5368/3468	26,296	2,137	19,887
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	35,383	2,929	26,595
CRITICAL LANGUAGES PROGRAM	5635/3635	12,000	0	12,000
EDUCATOR SALARY ADJUSTMENTS	5876/3876	3,465,138	282,936	2,616,332
SCHOOL TRUST LAND PROGRAM	5420/3520	661,058	0	661,058
READING ACHIEVEMENT PROGRAM	5805/3805	407,115	0	407,115
ELL FAMILY LITERACY CENTERS		264,963	21,904	199,251
EXTENDED YEAR SPECIAL EDUCATORS		30,971	0	30,971
USTAR CENTERS	5881/3881	151,775	12,648	113,832
BOARD LEEWAY	5460/3560	648,101	0	0
INSTRUCTIONAL TECHNOLOGY	5862/3762	0	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	234,209	0	234,209
ONLINE SUMMATIVE TESTING	5699/3799	0	0	0
EXTENDED-DAY KINDERGARTEN	5640/3640	252,279	0	252,279
DUAL IMMERSION PROGRAM	5875/3875	18,000	0	18,000
ONE-TIME SIGNING BONUSES	5877/3877	73,254	0	73,254
BTS ELEMENTARY ARTS	5863/3863	44,036	3,170	28,529
Year 2008				
AT-RISK YOUTH-IN-CUSTODY		0	0	0
CRITICAL LANGUAGES PROGRAM		1,100	0	1,100
INSTRUCTIONAL TECHNOLOGY		709,931	0	476,216
REVENUE A8 STATECARRYOVER Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS		0	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES Year 2009	5			
CTE SAFE AND DRUG FREE STATE ACT Year 2008	5672/3772	53,613	0	0
CTE SAFE AND DRUG FREE STATE ACT		8,510	0	8,510
RECIPIENT NON REVENU	E "99" TOTAL:	22,317,383	2,475,135	11,405,260
RECIPIENT REVENU	E "99" TOTAL:	58,363,199	4,879,286	45,978,811
REC	IPIENT TOTAL:	80,680,582	7,354,421	57,384,071

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7307, 7308, 7313, 7312 - DISTRICT								
PROJECT NAME				DISTRICT PGM/REV	Budget	Current	Year to Date	
	RECIPIENT	39	LOGAN CITY SO	HOOL DISTRIC	T			
REVENUE 01 STATE A Year 2009 UPASS	APPROPRIATION (08			25,343	0	25,343	
PROFESSIONAL DEVE	I ODMENT			5618/3718	2,000	0	20,040	
I NOI ESSIONAL DEVE	LOI WENT			3010/3710	2,000	O	O	
REVENUE 02 STATE I Year 2009	LIQUOR CONTROI	_ TAX9)					
NATIONAL SCHOOL LU	UNCH PROGRAMS	6		8070/3770	319,077	25,573	157,433	
REVENUE 03 STATE [Year 2009	DRIVER TRAINING	ТАХ9						
STAFF DEVELOPMEN	Т				17,400	0	17,400	
Year 2008 STAFF DEVELOPMEN	Т			5610/3710	51,390	0	21,390	
REVENUE 04 FEDERA	AL MINERAL LEAS	E8						
ADMINISTRATION Year 2007					25,357	0	25,357	
ADMINISTRATION					25,090	0	25,090	
REVENUE 07 FEDERA	AL TECH LITERAC	Y CHA	LLENG9					
NCLB FORMULA					11,065	0	0	
Year 2008 NCLB FORMULA				7870/4870	156,435	0	156,435	
REVENUE 08 FEDERA	AL TITLE I							
NCLB FORMULA				7801/4801	1,026,543	0	0	
Year 2008 NCLB FORMULA				7801/4801	722,581	0	722,581	
REVENUE 09 FEDERA	AL DRUG-FREE 84	-186A	9					
Year 2009 CTE-NCLB-FORMULA				7890/4890	0	0	0	
Year 2008 CTE-NCLB-FORMULA				7890/4890	23,046	0	23,046	
REVENUE 19 FEDERA	AL IDEA PL 101476	84-02	772					
FLOW THROUGH				7524/4524	1,058,984	0	0	
REVENUE 21 FEDERA	AL VOED BASIC G	Т						
CTE FORMULA ALLOC	CATION			6043/4538	119,592	0	0	
Year 2008 CTE FORMULA ALLOC	CATION			6043/4538	112,418	0	112,418	

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PROJECT NAME	RECIPIENT	39	LOGAN CIT	DISTRICT PGM/REV TY SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 28 FED Year 2009 NCLB FORMULA	ERAL HOMELESS CHI	LD EI)	7950/4950	20,000	0	0
REVENUE 33 FED Year 2008 STATE LEADERSH	ERAL ADULT EDUCAT	ION A	ACT		0	0	0
Year 2009	ERAL SPECIAL MILK			8073/4573	452	62	296
Year 2008	DL LUNCH PROGRAMS			8073/4573	168	0	101
Year 2009	ERAL SCHOOL LUNCH)G	8071/4571	135,761	17,536	85,284
Year 2008	L LUNCH PROGRAMS			8071/4571	26,030	0	30,661
Year 2009	ERAL SPECIAL ASST		;	8072/4572	713,491	94,376	452,287
Year 2008 NATIONAL SCHOO	L LUNCH PROGRAMS			8072/4572	140,382	0	178,374
Year 2009	ERAL SCHOOL BREAK OL LUNCH PROGRAMS		Γ PRG	8074/4574	144,554	21,676	106,101
	L LUNCH PROGRAMS			8074/4574	48,185	0	33,580
Year 2009	ERAL CCFP FOOD SE		Ξ	8075/4575	45,000	4,416	22,687
	OOL LUNCH PROGRAI	M		8075/4575	12,100	0	4,165
Year 2009	ERAL PL 99-457 84-17	3		7522/4522	64 000	0	0
FLOW THROUGH REVENUE 60 FED	AFT SCHOOL LEARN	NG C	ENTER	7522/4522	61,999	0	0
Year 2009 NCLB FORMULA Year 2008				7910/4910	266,120	0	0
NCLB OTHER ACT	IVITIES			7910/4910 7910/4910	3,500 221,873	0 0	0

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7507, 7508, 7509, 7511, 7512 - DISTRICT							
PROJECT NAME RECIPIENT 39	DISTRICT PGM/REV LOGAN CITY SCHOOL DISTRIC	Budget	Current	Year to Date			
REVENUE 73 FED ENGLISH LANG ACQ 08 Year 2008 EVALUATION		1,035	0	0			
Year 2007 EVALUATION		68	0	68			
REVENUE 74 FED IMPROVING TEACHER QU Year 2009	JAL-STA	200 000					
EVALUATION REVENUE 90 FEDERAL TITLE VI ADMIN 6		322,922	0	0			
Year 2007 NCLB FORMULA		294	0	294			
REVENUE 97 STATE APP GENERAL FUND Year 2007		500	•	•			
BASIC SKILLS EDUCATION PROGRAM REVENUE 99 MINIMUM SCHOOL PROGRAM		500	0	0			
Year 2009							
CAPITAL OUTLAY FOUNDATION	5550/3650	286,948	1	286,948			
K-12	VAR/3010	11,659,193	890,363	9,053,059			
PROFESSIONAL STAFF ADMINISTRATIVE COSTS	VAR/3020 VAR/3025	1,289,783 123,696	107,482 10,308	967,338 92,772			
FOREIGN EXCHANGE STUDENTS	VAR/3010	123,090	0,300	92,772			
DISTRICTS CONT. TO LOCAL REPL FUNDS	V/ 11 0 0 0 1 0	(110,709)	0	(73,806)			
LOCALLY DETERMINED REDUCTION		(473,958)	0	0			
SPEC EDUC ADD-ON	1205/3105	1,591,109	132,593	1,193,332			
SPEC EDUC SELF-CONTAINED	1210/3110	298,674	24,890	224,006			
SPEC EDUC PRE-SCHOOL	1215/3115	101,066	8,423	75,800			
EXT YR PRGM SEVERLY DISABLD	1220/3120	11,338	945	8,505			
SPEC EDUC STATE PROGRAMS	1225/3125	56,957	0	56,957			
CAREER AND TECH ED ADD-ON	VAR/3155	550,739	46,799	413,054			
CAREER AND TECH ED SET-ASIDE	VAR/3160	44,813	0	24,813			
CLASS SIZE REDUCTION K-8	5201/3230	958,363	79,864	718,773			
SOC SECURITY & RETIREMENT	VAR/3405	3,721,852	310,119	2,791,496			
PUPIL TRANSPORTATION QUALITY TEACHING BLOCK	5315/3415	712,208	56,801 70,164	541,807			
LOCAL DESCRETIONARY BLOCK GRANT PRO	5255/3255 OGRAM 5260/3260	854,919 151,531	70,164 (21,652)	644,429 151,531			
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	225,327	18,417	170,078			
AT-RISK STUDENT PROGRAMS	5335/3215	91,293	7,531	68,699			
AT-RISK HOMELESS & MINORITY	5337/3218	27,974	0	27,974			
AT-RISK MESA		8,000	0	8,000			
AT-RISK YOUTH-IN-CUSTODY	5340/3221	271,734	135,867	271,734			
ADULT HIGH SCHOOL	1609/3209	50,093	4,175	37,570			
ADULT ED STATE SUPPLEMENTAL	1610/3210	10,000	0	10,000			

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

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PROJECT NAME RECIPIENT 39 LOGAN CITY SCI	DISTRICT PGM/REV HOOL DISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2009				
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	25,476	2,123	19,107
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	29,297	2,442	21,973
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	114,694	9,558	86,021
SCHOOL NURSES	5368/3468	14,227	1,186	10,671
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	15,552	1,265	11,759
CRITICAL LANGUAGES PROGRAM	5635/3635	6,000	0	6,000
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,794,977	149,582	1,346,233
SCHOOL TRUST LAND PROGRAM	5420/3520	327,879	0	327,879
READING ACHIEVEMENT PROGRAM	5805/3805	226,676	0	226,676
ELL FAMILY LITERACY CENTERS		67,772	5,348	51,727
EXTENDED YEAR SPECIAL EDUCATORS		20,233	0	20,233
USTAR CENTERS	5881/3881	480,661	40,055	360,495
VOTED LEEWAY	5455/3555	21,973	0	43,073
BOARD LEEWAY	5460/3560	10,340	0	20,270
INSTRUCTIONAL TECHNOLOGY	5862/3762	0	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	119,989	0	119,989
ONLINE SUMMATIVE TESTING	5699/3799	0	0	0
EXTENDED-DAY KINDERGARTEN	5640/3640	136,067	0	136,067
DUAL IMMERSION PROGRAM	5875/3875	0	0	0
ONE-TIME SIGNING BONUSES	5877/3877	24,832	0	24,832
Year 2008				
CRITICAL LANGUAGES PROGRAM		600	0	600
REVENUE A8 STATECARRYOVER				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS		0	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	20,093	0	0
RECIPIENT NON REVENUE "99" TOTAL	:	5,880,847	163,639	2,200,391
RECIPIENT REVENUE "99" TOTAL	:	25,963,073	2,094,649	20,598,474
RECIPIENT TOTAL	:	31,843,920	2,258,288	22,798,865

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

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PROJECT NAME RECIPIENT 40 MURRAY SCHOOL	DISTRICT PGM/REV DOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 08				
Year 2009 BOARD MEMBERS		6,201	6,201	6,201
UPASS		26,995	0,201	26,995
PROFESSIONAL DEVELOPMENT	5618/3718	18,500	0	18,500
REVENUE 02 STATE LIQUOR CONTROL TAX9 Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	289,338	22,692	140,261
REVENUE 03 STATE DRIVER TRAINING TAX9 Year 2009				
STAFF DEVELOPMENT		18,600	0	18,600
Year 2008 STAFF DEVELOPMENT	5610/3710	64,781	30,000	64,781
REVENUE 07 FEDERAL TECH LITERACY CHALLENG9 Year 2009				
NCLB FORMULA		5,935	0	0
REVENUE 08 FEDERAL TITLE I				
Year 2009 NCLB FORMULA	7801/4801	550,589	188,766	188,766
Year 2008	700174001	550,569	100,700	100,700
NCLB FORMULA	7801/4801	246,011	57,067	246,011
REVENUE 09 FEDERAL DRUG-FREE 84-186A9 Year 2009				
CTE-NCLB-FORMULA	7890/4890	0	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2009				
DISCRETIONARY	7524/4524	7,879	7,879	7,879
FLOW THROUGH	7524/4524	1,073,159	1,073,159	1,073,159
REVENUE 21 FEDERAL VOED BASIC GT Year 2009				
CTE FORMULA ALLOCATION	6043/4538	95,887	0	0
Year 2008 CTE LEADERSHIP	6047/4546	15,000	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	135,640	15,806	81,179
Year 2008 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	26,270	0	22,674

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PROJECT NAME RECIPIENT 40 MURRAY SCHO	DISTRICT PGM/REV DOL DISTRICT	Budget	Current	Year to Date
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	406,886	55,807	278,271
Year 2008 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	85,606	0	78,293
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	83,057	13,364	67,446
Year 2008 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	27,686	0	17,143
REVENUE 51 FED FRESH FRUITS AND VEGETABLES				
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8079/4579	48,195	0	0
Year 2008 NATIONAL SCHOOL LUNCH PROGRAMS		51,144	0	0
REVENUE 52 FEDERAL PL 99-457 84-173 Year 2009				
FLOW THROUGH	7522/4522	35,415	35,415	35,415
REVENUE 53 FEDERAL SERVE AMERICA8 Year 2008				
DISCRETIONARY		2,500	0	2,500
REVENUE 73 FED ENGLISH LANG ACQ 08 Year 2008				
EVALUATION Year 2007		714	0	0
EVALUATION		95	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2009				
EVALUATION		228,332	0	0
REVENUE 81 COLLECTION OTHER GRANTS Year 2009				
EDUCATIONAL LICENSING		20,000	0	20,000
REVENUE 90 FEDERAL TITLE VI ADMIN 8 Year 2008				
NCLB FORMULA	7920/4920	9,641	0	9,641
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2009				
CAPITAL OUTLAY FOUNDATION	5550/3650	100,000	0	100,000
K-12	VAR/3010	10,164,808	771,722 127,675	7,920,528 1,151,078
PROFESSIONAL STAFF	VAR/3020	1,534,101	127,675	1,151,078

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

PROJECT NAME RECIPIENT 40 MURRAY SO	DISTRICT PGM/REV CHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2009	VAD/2025	122 606	10 200	02 772
ADMINISTRATIVE COSTS FOREIGN EXCHANGE STUDENTS	VAR/3025 VAR/3010	123,696 28,347	10,308 0	92,772 0
DISTRICTS CONT. TO LOCAL REPL FUNDS	VAIV3010	(14,133)	0	(9,422)
LOCALLY DETERMINED REDUCTION		(497,092)	0	0
SPEC EDUC ADD-ON	1205/3105	1,348,482	112,374	1,011,362
SPEC EDUC SELF-CONTAINED	1210/3110	247,436	20,620	185,578
SPEC EDUC PRE-SCHOOL	1215/3115	161,707	13,476	121,281
EXT YR PRGM SEVERLY DISABLD	1220/3120	12,860	1,072	9,646
SPEC EDUC STATE PROGRAMS	1225/3125	54,441	0	54,441
CAREER AND TECH ED ADD-ON	VAR/3155	1,123,025	95,701	842,269
CAREER AND TECH ED SET-ASIDE	VAR/3160	33,649	0	33,649
CLASS SIZE REDUCTION K-8	5201/3230	981,658	81,625	736,785
SOC SECURITY & RETIREMENT PUPIL TRANSPORTATION	VAR/3405	4,056,497	337,656	3,043,531
QUALITY TEACHING BLOCK	5315/3415 5255/3255	479,270 920,487	38,848 75,382	362,727 694,343
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	161,697	(23,628)	161,697
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	228,777	19,065	171,583
AT-RISK STUDENT PROGRAMS	5335/3215	74,802	6,127	56,422
AT-RISK HOMELESS & MINORITY	5337/3218	12,630	0	12,630
AT-RISK MESA		10,000	0	10,000
ADULT HIGH SCHOOL	1609/3209	39,293	3,274	29,470
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	27,518	2,281	20,676
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	28,195	2,253	21,437
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	219,940	17,868	166,338
SCHOOL NURSES	5368/3468	15,046	1,223	11,379
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	17,802	1,479	13,367
CRITICAL LANGUAGES PROGRAM	5635/3635	18,000	0	18,000
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,762,488	146,825	1,322,014
SCHOOL TRUST LAND PROGRAM READING ACHIEVEMENT PROGRAM	5420/3520 5805/3805	357,296 90,869	0	357,296 90,869
ELL FAMILY LITERACY CENTERS	3003/3003	62,779	5,205	47,166
EXTENDED YEAR SPECIAL EDUCATORS		13,220	0,200	13,220
USTAR CENTERS	5881/3881	250,000	20,833	187,498
INSTRUCTIONAL TECHNOLOGY	5862/3762	0	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	115,982	0	115,982
ONLINE SUMMATIVE TESTING	5699/3799	0	0	0
EXTENDED-DAY KINDERGARTEN	5640/3640	90,062	0	90,062
DUAL IMMERSION PROGRAM	5875/3875	18,000	0	18,000
ONE-TIME SIGNING BONUSES	5877/3877	27,315	0	27,315
BTS ELEMENTARY ARTS	5863/3863	75,284	6,024	54,215
Year 2008 INSTRUCTIONAL TECHNOLOGY		297,000	0	297,000

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REVENUE SA SUBSTANCE ABUSE-FEE ON FINES

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3,401,444

22,067,919

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	RECIPIENT 40	DISTRICT PGM/REV MURRAY SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE A8 STATECAR Year 2008 NATIONAL SCHOOL LUNG			0	0	0

 Year 2009

 CTE SAFE AND DRUG FREE STATE ACT
 5672/3772
 13,808
 0
 0

 RECIPIENT NON REVENUE "99" TOTAL:
 3,593,863
 1,506,156
 2,403,715

 RECIPIENT REVENUE "99" TOTAL:
 24,873,234
 1,895,288
 19,664,204

28,467,097

RECIPIENT TOTAL:

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

PROJECT NAME RECIPIENT 68 OGDEN PREPA	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 68 OGDEN PREPA	RATURY ACAL	DEMIY INC		
REVENUE 01 STATE APPROPRIATION 08 Year 2009 UPASS		1,577	0	1,577
REVENUE 02 STATE LIQUOR CONTROL TAX9 Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	27,536	0	7,801
REVENUE 07 FEDERAL TECH LITERACY CHALLENG9 Year 2009				
NCLB FORMULA Year 2008		608	0	0
NCLB FORMULA		449	0	0
Year 2007 NCLB FORMULA		634	0	0
REVENUE 08 FEDERAL TITLE I		001	· ·	· ·
Year 2009				
NCLB FORMULA	7801/4801	56,373	0	0
Year 2008 NCLB FORMULA	7801/4801	39,681	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A9				
Year 2009 CTE-NCLB-FORMULA	7890/4890	1,136	0	0
Year 2008 CTE-NCLB-FORMULA	7890/4890	1,401	0	0
Year 2007	7030/4030	1,401	O	· ·
CTE-NCLB-FORMULA		1,595	0	1,595
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2009				
FLOW THROUGH	7524/4524	102,645	0	0
Year 2008 FLOW THROUGH	7524/4524	95,940	0	0
Year 2007 DISCRETIONARY	7524/4524	13,182	0	13,182
FLOW THROUGH	7524/4524	95,651	0	95,651
	702 17 102 1	00,001	· ·	00,001
REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	12,213	0	5,985
Year 2008 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	2,358	0	2,650
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	61,156	0	32,516

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INTERVENTIONS FOR STUDENT SUCCESS

UTAH STATE OFFICE OF EDUCATION MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

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7507, 7508, 7509, 7511, 7512 - DISTRICT								
PROJECT NAME RECIPIENT 68 OGDEN PI	DISTRICT PGM/REV REPARATORY ACADE	Budget MY INC	Current	Year to Date				
REVENUE 43 FEDERAL SPECIAL ASST PROG8 Year 2008	0070/4570	44.44	0	40.054				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	11,114	0	12,954				
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG Year 2009								
NATIONAL SCHOOL LUNCH PROGRAMS Year 2008	8074/4574	1,749	0	3,663				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	583	0	1,595				
REVENUE 52 FEDERAL PL 99-457 84-1738 Year 2008								
FLOW THROUGH Year 2007	7522/4522	1,849	0	0				
FLOW THROUGH	7522/4522	1,944	0	1,944				
REVENUE 74 FED IMPROVING TEACHER QUAL-STA								
Year 2009 EVALUATION Year 2008		29,498	0	0				
EVALUATION	7860/4860	21,333	0	0				
Year 2007 EVALUATION		25,561	0	25,561				
REVENUE 79 FED CHARTER FACILITIES								
Year 2009 CHARTER SCHOOL BOARD	7624/4624	17,291	0	17,291				
REVENUE 90 FEDERAL TITLE VI ADMIN 8		, -		, -				
Year 2008								
NCLB FORMULA Year 2007	7920/4920	817	0	0				
NCLB FORMULA		764	0	764				
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2009								
K-12	VAR/3010	1,314,378	103,626	1,008,744				
PROFESSIONAL STAFF	VAR/3020	74,527	6,211	55,896				
LOCALLY DETERMINED REDUCTION		(40,590)	0	0				
SPEC EDUC ADD-ON	1205/3105	172,659	14,388	129,494				
SPEC EDUC SELF-CONTAINED	1210/3110	5,154	0	5,154				
CAREER AND TECH ED ADD-ON	VAR/3155	4,862	406	3,647				
CLASS SIZE REDUCTION K-8	5201/3230	122,181	10,182	91,637				
SOC SECURITY & RETIREMENT	VAR/3405	330,746	27,371	248,633				
QUALITY TEACHING BLOCK	5255/3255	75,452	6,286	56,596				
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	12,228	(1,748)	12,228				

5270/3270

15,454

1,288

11,591

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

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PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 68 OGDEN P	REPARATORY ACADE	EMY INC		
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2009				
AT-RISK STUDENT PROGRAMS	5335/3215	8,127	596	6,339
AT-RISK HOMELESS & MINORITY	5337/3218	2,111	0	2,111
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	2,382	199	1,787
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,597	133	1,198
EDUCATOR SALARY ADJUSTMENTS	5876/3876	158,817	13,235	119,114
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	58,000	4,829	43,512
SCHOOL TRUST LAND PROGRAM	5420/3520	27,374	0	27,374
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	827,660	91,233	620,745
HIGH ABILITY STUDENT INITIATIVE	5625/3725	0	0	0
READING ACHIEVEMENT PROGRAM	5805/3805	36,319	0	36,319
USTAR CENTERS	5881/3881	14,941	1,245	11,205
INSTRUCTIONAL TECHNOLOGY	5862/3762	0	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	13,969	0	13,969
ONLINE SUMMATIVE TESTING	5699/3799	0	0	0
DUAL IMMERSION PROGRAM	5875/3875	0	0	0
ONE-TIME SIGNING BONUSES	5877/3877	6,208	0	6,208
BTS ELEMENTARY ARTS	5863/3863	0	0	0
CHARTER SCHOOL ADM ONE TIME FUNDING	5626/3726	0	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
Year 2008				
CTE SAFE AND DRUG FREE STATE ACT		412	0	0
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	383	0	0
RECIPIENT NON REVENUE "99"		627,433	0	224,729
RECIPIENT REVENUE "99"		3,244,556	279,480	2,513,501
RECIPIENT	ΓΟΤΑL:	3,871,989	279,480	2,738,230

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PROJECT NAME	RECIPIENT	70	CUES(SEVIER)	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 04 FEDERAL	MINERAL LEAS	E9					
Year 2009 CORE ASSESSMENT					17,500	20,000	20,000
Year 2008 PROFESSIONAL DEVELO	OPMENT			5616/3716	384,500	32,042	288,376
Year 2006 ADMINISTRATION					115,900	0	115,900
REVENUE 10 FED EARM Year 2006	ARK ED LICEN	SE					
EDUCATIONAL LICENSIN	NG				58,000	4,500	38,000
REVENUE 76 FED STAT Year 2008	E ASSESSMEN	TS 08					
CORE ASSESSMENT				7930/4930	52,500	25,000	25,000
F	RECIPIENT NON	I REV	ENUE "99" TOTAL	:	628,400	81,542	487,276
	RECIPIENT	REV	ENUE "99" TOTAL	:	0	0	0
		I	RECIPIENT TOTAL	:	628,400	81,542	487,276

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PROJECT NAME			DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	71	NUES(WASATC)	PGIVI/REV	Budget	Current	rear to Date
REVENUE 01 STATE APPROPRIATION	08					
Year 2009			F000/0700	47.000	0	0
CORE ASSESSMENT			5603/3703	17,000	0	0
PROFESSIONAL DEVELOPMENT			5618/3718	2,000	0	0
REVENUE 04 FEDERAL MINERAL LEAS	SE9					
Year 2009						
CORE ASSESSMENT				17,500	0	0
Year 2008						
PROFESSIONAL DEVELOPMENT			5616/3716	384,500	32,042	288,376
Year 2006						
ADMINISTRATION				115,900	0	115,900
REVENUE 76 FED STATE ASSESSMEN	ITS 08	,				
Year 2008						
CORE ASSESSMENT			7930/4930	52,500	0	34,403
RECIPIENT NO	N REV	ENUE "99" TOTAL:		589,400	32,042	438,679
RECIPIEN	T REV	ENUE "99" TOTAL:		0	0	0
		RECIPIENT TOTAL:		589,400	32,042	438,679

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PROJECT NAME RECIPIENT	72	SESC(CARBON)	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 04 FEDERAL MINERAL LEA	SE9					
Year 2009 CORE ASSESSMENT				17,500	0	0
Year 2008 PROFESSIONAL DEVELOPMENT			5616/3716	384,500	32,042	288,376
Year 2006 ADMINISTRATION				115,900	0	115,900
REVENUE 76 FED STATE ASSESSME	NTS 08	3				
Year 2008 CORE ASSESSMENT			7930/4930	52,500	0	0
RECIPIENT NO	N REV	'ENUE "99" TOTAL	:	570,400	32,042	404,276
RECIPIE	IT REV	ENUE "99" TOTAL	:	0	0	0
	1	RECIPIENT TOTAL	:	570,400	32,042	404,276

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

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PROJECT NAME	ECIPIENT	73	SEDC(IRON)	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPRO	PRIATION 08	3					
Year 2009 PROFESSIONAL DEVELOPM	ENT			5618/3718	40,000	0	40,000
REVENUE 04 FEDERAL MINI Year 2009	ERAL LEASE	9					
CORE ASSESSMENT					17,500	6,465	6,465
Year 2008							
PROFESSIONAL DEVELOPM	ENT			5616/3716	384,500	32,042	288,376
Year 2007 ADMINISTRATION					22,421	0	22,421
Year 2006							
ADMINISTRATION					93,479	0	93,479
REVENUE 19 FEDERAL IDEA	A PL 101476	84-02	272				
Year 2009							
DISCRETIONARY				7524/4524	17,000	0	17,000
REVENUE 76 FED STATE AS	SESSMENT	S 08					
Year 2008							
CORE ASSESSMENT				7930/4930	52,500	12,990	59,650
RECI	PIENT NON	REVI	ENUE "99" TOTAL:		627,400	51,497	527,391
	RECIPIENT	REVE	ENUE "99" TOTAL:		0	0	0
		F	RECIPIENT TOTAL:		627,400	51,497	527,391

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CHARTER SCHOOL LOCAL REPLACEMENT

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DISTRICT	
PROJECT NAME PGM/REV Budget Current Year to RECIPIENT 74 AMERICAN PREPARATORY ACADEMY	Date
REVENUE 01 STATE APPROPRIATION 08 Year 2009 UPASS 1,515 0 1	,515
REVENUE 07 FEDERAL TECH LITERACY CHALLENG9 Year 2009 NCLB FORMULA 179 0	0
REVENUE 08 FEDERAL TITLE I Year 2009 NCLB FORMULA 7801/4801 16,614 0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A9 Year 2009 CTE-NCLB-FORMULA 7890/4890 538 0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2009	U
	,392
REVENUE 52 FEDERAL PL 99-457 84-173 Year 2009 FLOW THROUGH 7522/4522 2,271 0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2009	
EVALUATION 11,753 0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2009	
K-12 VAR/3010 1,287,945 102,127 986	,694
PROFESSIONAL STAFF VAR/3020 56,980 4,748 42	,735
LOCALLY DETERMINED REDUCTION (37,144) 0	0
SPEC EDUC ADD-ON 1205/3105 112,857 9,405 84	,643
SPEC EDUC SELF-CONTAINED 1210/3110 20,085 1,674 15	,064
EXT YR PRGM SEVERLY DISABLD 1220/3120 2,528 211 1	,897
CLASS SIZE REDUCTION K-8 5201/3230 114,870 9,573 86	,153
SOC SECURITY & RETIREMENT VAR/3405 311,306 25,940 233	,488
QUALITY TEACHING BLOCK 5255/3255 68,945 5,744 51	,715
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM 5260/3260 11,967 (1,710) 11	,967
INTERVENTIONS FOR STUDENT SUCCESS 5270/3270 13,508 1,126 10	,132
AT-RISK STUDENT PROGRAMS 5335/3215 2,912 243 2	,185
ACCELERATED LEARNING GIFTED AND TALENTED 5331/3211 2,330 195 1	,748
LIBRARY BOOKS & ELECTRONIC RESOURCES 5810/3810 1,570 131 1	,178
	,566
	,235 ,066

5619/3719

803,401

88,355

602,551

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7507, 7508, 7509, 7511, 7512 - DISTRICT

			DISTRICT			
PROJECT NAME			PGM/REV	Budget	Current	Year to Date
REC	IPIENT 74	4	AMERICAN PREPARATORY A	ACADEMY		
REVENUE 99 MINIMUM SCHOO	L PROGRA	М				
Year 2009						
HIGH ABILITY STUDENT INITIAT	TIVE		5625/3725	0	0	0
READING ACHIEVEMENT PROG	SRAM		5805/3805	21,203	0	21,203
EXTENDED YEAR SPECIAL EDU	JCATORS			968	0	968
INSTRUCTIONAL TECHNOLOGY	1		5862/3762	0	0	0
TEACHERS MATERIALS AND SU	JPPLIES		5868/3868	9,116	0	9,116
ONLINE SUMMATIVE TESTING			5699/3799	0	0	0
DUAL IMMERSION PROGRAM			5875/3875	0	0	0
ONE-TIME SIGNING BONUSES			5877/3877	0	0	0
BTS ELEMENTARY ARTS			5863/3863	0	0	0
CHARTER SCHOOL ADM ONE T	IME FUNDII	NG	5626/3726	0	0	0

RECIPIENT TOTAL:

3,112,722

261,292

2,370,211

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

PROJECT NAME RECIPIENT 81 WALDEN SCI	DISTRICT PGM/REV HOOL	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 08 Year 2009 UPASS		424	0	424
REVENUE 07 FEDERAL TECH LITERACY CHALLENG9 Year 2009 NCLB FORMULA Year 2008		354	0	0
NCLB FORMULA REVENUE 08 FEDERAL TITLE I		411	0	411
Year 2009 NCLB FORMULA	7801/4801	32,803	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A9 Year 2009				
CTE-NCLB-FORMULA Year 2008	7890/4890	791	0	0
CTE-NCLB-FORMULA REVENUE 19 FEDERAL IDEA PL 101476 84-0272	7890/4890	983	0	983
Year 2009 FLOW THROUGH	7524/4524	35,460	0	0
REVENUE 73 FED ENGLISH LANG ACQ 08 Year 2008 EVALUATION		107	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2009				
EVALUATION REVENUE 79 FED CHARTER FACILITIES		15,615	0	0
Year 2009 CHARTER SCHOOL BOARD	7624/4624	8,081	8,081	8,081
REVENUE 90 FEDERAL TITLE VI ADMIN 8 Year 2008				
NCLB FORMULA Year 2007	7920/4920	398	0	398
NCLB FORMULA REVENUE 99 MINIMUM SCHOOL PROGRAM		134	0	134
Year 2009 K-12	VAR/3010	687,383	46,328	551,653
PROFESSIONAL STAFF FOREIGN EXCHANGE STUDENTS	VAR/3020 VAR/3010	26,221 0	1,417 0	21,970 0
LOCALLY DETERMINED REDUCTION SPEC EDUC ADD-ON	1205/3105	(21,286) 57,781	0 4,047	0 45,642

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

	DISTRICT			
PROJECT NAME RECIPIENT 81 WALDEN SCI	PGM/REV	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2009				
SPEC EDUC SELF-CONTAINED	1210/3110	8,818	0	8,818
CAREER AND TECH ED ADD-ON	VAR/3155	23,462	1,956	17,597
CLASS SIZE REDUCTION K-8	5201/3230	39,625	0	39,625
SOC SECURITY & RETIREMENT	VAR/3405	164,878	11,439	130,562
QUALITY TEACHING BLOCK	5255/3255	40,117	3,342	30,091
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	6,578	(1,085)	6,578
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	7,445	597	5,655
AT-RISK STUDENT PROGRAMS	5335/3215	4,064	339	3,049
AT-RISK HOMELESS & MINORITY	5337/3218	230	0	230
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	1,246	100	948
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	613	0	0
SCHOOL NURSES	5368/3468	937	75	711
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	977	82	733
EDUCATOR SALARY ADJUSTMENTS	5876/3876	77,954	5,665	60,958
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	27,100	2,077	20,869
SCHOOL TRUST LAND PROGRAM	5420/3520	12,742	0	12,742
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	386,717	32,440	290,038
HIGH ABILITY STUDENT INITIATIVE	5625/3725	0	0	0
READING ACHIEVEMENT PROGRAM	5805/3805	17,790	0	17,790
EXTENDED YEAR SPECIAL EDUCATORS		600	0	600
USTAR CENTERS	5881/3881	71,633	5,969	53,723
INSTRUCTIONAL TECHNOLOGY	5862/3762	0	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	8,340	0	8,340
ONLINE SUMMATIVE TESTING	5699/3799	0	0	0
DUAL IMMERSION PROGRAM	5875/3875	0	0	0
ONE-TIME SIGNING BONUSES	5877/3877	6,208	0	6,208
BTS ELEMENTARY ARTS	5863/3863	0	0	0
CHARTER SCHOOL ADM ONE TIME FUNDING	5626/3726	0	0	0
Year 2006				
PROFESSIONAL STAFF		0	0	(32)
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
Year 2008				
CTE SAFE AND DRUG FREE STATE ACT		192	0	0
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	65	0	0
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT		66	0	0
RECIPIENT NON REVENUE "99" TO		95,884	8,081	10,431
RECIPIENT REVENUE "99" TO		1,658,173	114,788	1,335,098
RECIPIENT TO	TAL:	1,754,057	122,869	1,345,529

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PROJECT NAME	E RECIPIENT	82	FREEDOM	DISTRICT PGM/REV ACADEMY	Budget	Current	Year to Date
REVENUE 01 ST Year 2009 UPASS	TATE APPROPRIATION (08			1,270	0	1,270
Year 2009	TATE LIQUOR CONTROI DOL LUNCH PROGRAMS		9	8070/3770	26,832	2,319	10,010
REVENUE 07 FE Year 2009 NCLB FORMULA	EDERAL TECH LITERAC	Y CHA	ALLENG9		670	0	0
Year 2008 NCLB FORMULA					851	0	411
Year 2007 NCLB FORMULA					440	0	440
REVENUE 08 FE Year 2009 NCLB FORMULA				7801/4801	62,221	62,221	62,221
REVENUE 09 FE	EDERAL DRUG-FREE 84	-186A	9				
CTE-NCLB-FORM Year 2008				7890/4890	1,732	0	0
CTE-NCLB-FORM	MULA EDERAL IDEA PL 101476	84-02	272	7890/4890	0	0	0
Year 2009 FLOW THROUGH	4			7524/4524	109,103	0	107,200
Year 2009	EDERAL SPECIAL MILK						
Year 2008	OOL LUNCH PROGRAMS			8073/4573	1,343	165	843
	DOL LUNCH PROGRAMS EDERAL SCHOOL LUNC)G	8073/4573	25	0	296
	OOL LUNCH PROGRAMS	3		8071/4571	8,436	1,590	7,621
Year 2008 NATIONAL SCHO	OOL LUNCH PROGRAMS	6		8071/4571	1,011	0	2,354
Year 2009	EDERAL SPECIAL ASST		}	9070/4570	20 205	0.400	44.004
Year 2008	OOL LUNCH PROGRAMS OOL LUNCH PROGRAMS			8072/4572 8072/4572	38,325 4,397	8,460	41,061 13,030

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

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PROJECT NAME RECIPIENT 82 FREEDOM AC	DISTRICT PGM/REV CADEMY	Budget	Current	Year to Date
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2008	8074/4574	6,900	1,316	7,341
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	2,300	0	2,867
REVENUE 52 FEDERAL PL 99-457 84-173 Year 2009				
FLOW THROUGH	7522/4522	2,627	0	2,627
REVENUE 54 FED PED PUBLIC CHARTER SCH Year 2009				
CHARTER SCHOOL BOARD Year 2008	7625/4625	206,836	0	0
CHARTER SCHOOL BOARD	7625/4625	65,992	0	65,992
REVENUE 73 FED ENGLISH LANG ACQ 08 Year 2008				
EVALUATION		536	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2009		22.005	0	0
EVALUATION REVENUE 79 FED CHARTER FACILITIES		32,605	0	0
Year 2009 CHARTER SCHOOL BOARD	7624/4624	19,646	19,646	19,646
REVENUE 90 FEDERAL TITLE VI ADMIN 8				
Year 2008 NCLB FORMULA	7920/4920	965	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2009 K-12	VAR/3010	1,440,347	111,324	1,112,444
PROFESSIONAL STAFF	VAR/3020	43,028	3,586	32,272
LOCALLY DETERMINED REDUCTION		(43,322)	0	0
SPEC EDUC ADD-ON	1205/3105	170,082	14,174	127,562
EXT YR PRGM SEVERLY DISABLD	1220/3120	2,708	226	2,032
CLASS SIZE REDUCTION K-8	5201/3230	143,951	7,874	120,328
SOC SECURITY & RETIREMENT	VAR/3405	351,550	28,401	266,346
QUALITY TEACHING BLOCK	5255/3255	86,099	7,173	64,582
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	13,353	(2,023)	13,353
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	18,676	1,556	14,007
AT-RISK STUDENT PROGRAMS	5335/3215	9,211	768	6,909
AT-RISK HOMELESS & MINORITY	5337/3218	2,226	0	2,226
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	2,608	214	1,966
SCHOOL NURSES	5368/3468	0	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

	DISTRICT			
PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 82 FRE	EDOM ACADEMY			
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2009				
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,754	147	1,316
EDUCATOR SALARY ADJUSTMENTS	5876/3876	176,676	14,723	132,507
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	65,900	5,387	49,741
SCHOOL TRUST LAND PROGRAM	5420/3520	31,396	0	31,396
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	940,393	105,121	705,295
HIGH ABILITY STUDENT INITIATIVE	5625/3725	0	0	0
READING ACHIEVEMENT PROGRAM	5805/3805	40,181	0	40,181
EXTENDED YEAR SPECIAL EDUCATORS		1,657	0	1,657
INSTRUCTIONAL TECHNOLOGY	5862/3762	0	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	17,516	0	17,516
ONLINE SUMMATIVE TESTING	5699/3799	0	0	0
EXTENDED-DAY KINDERGARTEN	5640/3640	29,323	0	29,323
DUAL IMMERSION PROGRAM	5875/3875	0	0	0
ONE-TIME SIGNING BONUSES	5877/3877	7,450	0	7,450
BTS ELEMENTARY ARTS	5863/3863	0	0	0
CHARTER SCHOOL ADM ONE TIME FUNDING	5626/3726	0	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
Year 2008				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT		361	0	0
RECIPIENT NON REVENUE		595,425	95,717	345,230
RECIPIENT REVENUE		3,552,763	298,651	2,780,409
RECIP	PIENT TOTAL:	4,148,188	394,368	3,125,639

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Report Date: 3/30/2009 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

PROJECT NAME RECIPIENT 83 ACADEM	DISTRICT PGM/REV Y FOR MATH	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 08				
Year 2009				
CORE ASSESSMENT	5603/3703	17,500	11,359	11,359
UPASS		1,230	0	1,230
REVENUE 07 FEDERAL TECH LITERACY CHALLENG9				
Year 2009				
NCLB FORMULA		366	0	0
Year 2008				
NCLB FORMULA		458	0	137
Year 2007		0.45	•	0.45
NCLB FORMULA		345	0	345
REVENUE 08 FEDERAL TITLE I				
Year 2009				
NCLB FORMULA	7801/4801	33,930	33,930	33,930
REVENUE 09 FEDERAL DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA	7890/4890	1,012	0	0
Year 2008		,		
CTE-NCLB-FORMULA	7890/4890	629	0	140
Year 2007				
CTE-NCLB-FORMULA		515	0	515
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2009				
FLOW THROUGH	7524/4524	53,449	0	0
Year 2008				
FLOW THROUGH	7524/4524	32,040	5,076	26,228
Year 2007				
DISCRETIONARY	7524/4524	1,321	0	1,321
REVENUE 54 FED PED PUBLIC CHARTER SCH Year 2008				
CHARTER SCHOOL BOARD	7625/4625	35,891	0	35,891
Year 2007 CHARTER SCHOOL BOARD	7625/4625	32,642	0	0
REVENUE 73 FED ENGLISH LANG ACQ 08				
Year 2008				
EVALUATION		89	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2009		10 270	^	0
EVALUATION		18,378	0	0

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Report Date: 3/30/2009 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

PROJECT NAME RECIPIENT 83 ACADEMY FO	DISTRICT PGM/REV DR MATH	Budget	Current	Year to Date
REVENUE 76 FED STATE ASSESSMENTS 08				
Year 2008 CORE ASSESSMENT	7930/4930	52,500	5,759	29,429
REVENUE 79 FED CHARTER FACILITIES				
Year 2009				
CHARTER SCHOOL BOARD	7624/4624	13,089	0	13,089
REVENUE 97 STATE APP GENERAL FUND Year 2007				
BASIC SKILLS EDUCATION PROGRAM		1,000	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2009				
K-12	VAR/3010	1,306,566	99,067	1,014,668
PROFESSIONAL STAFF	VAR/3020	102,093	8,147	77,652
LOCALLY DETERMINED REDUCTION		(36,692)	0	0
SPEC EDUC ADD-ON	1205/3105	57,869	4,823	43,402
SPEC EDUC SELF-CONTAINED	1210/3110	0	0	0
CAREER AND TECH ED ADD-ON	VAR/3155	62,408	5,201	46,807
CAREER AND TECH ED SET-ASIDE	VAR/3160	5,000	0	5,000
SOC SECURITY & RETIREMENT	VAR/3405	305,372	25,416	229,123
QUALITY TEACHING BLOCK	5255/3255	61,854	5,130	46,464
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	12,375	(1,768)	12,375
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	17,195	1,433	12,897
AT-RISK STUDENT PROGRAMS	5335/3215	6,569	501	5,065
AT-RISK HOMELESS & MINORITY	5337/3218	2,417	0	2,417
AT-RISK MESA		12,500	0	12,500
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	2,412	201	1,809
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	4,413	0	0
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	25,825	1,966	19,926
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,329	111	997
CRITICAL LANGUAGES PROGRAM	5635/3635	6,000	0	6,000
EDUCATOR SALARY ADJUSTMENTS	5876/3876	115,284	9,607	86,463
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	43,900	3,651	32,947
SCHOOL TRUST LAND PROGRAM	5420/3520	20,834	0	20,834
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	626,453	52,120	470,095
HIGH ABILITY STUDENT INITIATIVE	5625/3725	0	0	0
EXTENDED YEAR SPECIAL EDUCATORS		373	0	373
INSTRUCTIONAL TECHNOLOGY	5862/3762	0	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	9,427	0	9,427
ONLINE SUMMATIVE TESTING	5699/3799	0	0	0
DUAL IMMERSION PROGRAM ONE-TIME SIGNING BONUSES	5875/3875 5877/3877	2 483	0	2 483
BTS ELEMENTARY ARTS	5877/3877 5863/3863	2,483 0	0	2,483
CHARTER SCHOOL ADM ONE TIME FUNDING	5626/3726	0	0	0
CHAILLY SCHOOL ADM ONE TIME FUNDING	JUZU/J/ ZU	U	U	U

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

Report Date: 3/30/2009

271,730

2,313,338

3,071,261

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME RECIPIENT	DISTRI PGM/R 83 ACADEMY FOR MATH		Current	Year to Date
REVENUE SA SUBSTANCE ABUSE-FEE C	ON FINES			
Year 2009 CTE SAFE AND DRUG FREE STATE ACT	5672/37	72 0	0	0
Year 2008 CTE SAFE AND DRUG FREE STATE ACT		314	0	0
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/37	72 304	0	0
RECIPIENT NON	REVENUE "99" TOTAL:	297,002	56,124	153,614
RECIPIENT	REVENUE "99" TOTAL:	2,774,259	215,606	2,159,724

RECIPIENT TOTAL:

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Report Date: 3/30/2009 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

PROJECT NAME RECIPIENT 84 CBA CENTEI	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 08 Year 2009 UPASS		251	0	251
REVENUE 09 FEDERAL DRUG-FREE 84-186A9 Year 2009				
CTE-NCLB-FORMULA Year 2008	7890/4890	33	0	0
CTE-NCLB-FORMULA Year 2007	7890/4890	0	0	0
CTE-NCLB-FORMULA		36	0	36
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2009				
FLOW THROUGH	7524/4524	6,775	0	6,775
REVENUE 73 FED ENGLISH LANG ACQ 08 Year 2008		74	0	0
EVALUATION		71	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2009 EVALUATION		1,771	0	0
REVENUE 79 FED CHARTER FACILITIES		.,	v	v
Year 2009 CHARTER SCHOOL BOARD	7624/4624	1,045	0	1,045
REVENUE 97 STATE APP GENERAL FUND Year 2007				
BASIC SKILLS EDUCATION PROGRAM		2,500	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2009				
K-12	VAR/3010	105,608	7,866	82,584
PROFESSIONAL STAFF	VAR/3020	12,315	1,026	9,236
LOCALLY DETERMINED REDUCTION		(3,371)	0	0
SPEC EDUC ADD-ON	1205/3105	23,193	1,933	17,395
SPEC EDUC SELF-CONTAINED	1210/3110	2,577	0	2,577
SOC SECURITY & RETIREMENT	VAR/3405	28,046	2,337	21,035
QUALITY TEACHING BLOCK	5255/3255	6,389	460	5,010
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	1,335	(191)	1,335
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	1,942	162	1,457
AT-RISK STUDENT PROGRAMS AT-RISK HOMELESS & MINORITY	5335/3215 5337/3218	644 153	46 0	508 153
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	192	16	144
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	91	0	0
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	505	42	379

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Report Date: 3/30/2009

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

PROJECT NAME RECIPIENT	84	CBA CENTER	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROC	BRAM					
Year 2009						
EDUCATOR SALARY ADJUSTMENTS			5876/3876	14,589	1,153	11,132
CHARTER SCHOOL ADMINISTRATIVE (OSTS	3	5842/3842	3,500	289	2,635
SCHOOL TRUST LAND PROGRAM			5420/3520	1,357	0	1,357
CHARTER SCHOOL LOCAL REPLACEM	ENT		5619/3719	49,945	4,162	37,459
HIGH ABILITY STUDENT INITIATIVE			5625/3725	0	0	0
INSTRUCTIONAL TECHNOLOGY			5862/3762	0	0	0
TEACHERS MATERIALS AND SUPPLIES	3		5868/3868	730	0	730
ONLINE SUMMATIVE TESTING			5699/3799	0	0	0
DUAL IMMERSION PROGRAM			5875/3875	0	0	0
ONE-TIME SIGNING BONUSES			5877/3877	0	0	0
BTS ELEMENTARY ARTS			5863/3863	0	0	0
CHARTER SCHOOL ADM ONE TIME FU	NDING	ì	5626/3726	0	0	0
REVENUE SA SUBSTANCE ABUSE-FEE	ON F	INES				
Year 2009						
CTE SAFE AND DRUG FREE STATE AC	Т		5672/3772	0	0	0
RECIPIENT NO	N REV	ENUE "99" TOTAI	_:	12,482	0	8,107
RECIPIEN	T REV	ENUE "99" TOTAI	L:	249,740	19,301	195,126
	F	RECIPIENT TOTAL	L:	262,222	19,301	203,233

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Report Date: 3/30/2009 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

			,				
				DISTRICT			
PROJECT NAME	RECIPIENT	86	PINNACLE CAN	PGM/REV	Budget	Current	Year to Date
	RECIPIENT	00	PINNACLE CAN	TON ACADEMIT			
REVENUE 01 STA	TE APPROPRIATION (80					
Year 2009							
UPASS					1,173	0	1,173
PROFESSIONAL DE	EVELOPMENT			5618/3718	500	0	500
DEVENUE 00 OTA	TE	T 4 3/6					
Year 2009	TE LIQUOR CONTROI	LIAXS)				
	L LUNCH PROGRAMS	2		8070/3770	19,348	1,460	7,166
NATIONAL SCHOO	L LONGITT ROGRAMIC	,		0070/3770	19,540	1,400	7,100
REVENUE 07 FEDI	ERAL TECH LITERAC	Ү СНА	LLENG9				
Year 2009							
NCLB FORMULA					590	590	590
DEVENUE 00 FED							
REVENUE 08 FEDI Year 2009	ERAL IIILE I						
NCLB FORMULA				7801/4801	54,771	54,771	54,771
NCLB FORWIOLA				7 00 17400 1	54,771	54,771	34,771
REVENUE 09 FEDI	ERAL DRUG-FREE 84	-186A9	9				
Year 2009							
CTE-NCLB-FORMU	ILA			7890/4890	1,093	0	0
Year 2008							
CTE-NCLB-FORMU	ILA			7890/4890	0	0	0
Year 2007							
CTE-NCLB-FORMU	ILA				0	0	0
REVENUE 19 FEDI	ERAL IDEA PL 101476	84-02	72				
Year 2009							
DISCRETIONARY				7524/4524	1,755	0	0
FLOW THROUGH				7524/4524	97,914	64,000	64,000
DEVENUE 44							
	ERAL SPECIAL MILK						
Year 2009	L LUNCH PROGRAMS	2		8073/4573	158	26	138
Year 2008	L LONGITT ROGRAMIC	,		007374373	130	20	130
	L LUNCH PROGRAMS	3		8073/4573	35	0	41
10/11/010/12/00/100	L LONGITT TOOL WIL	•		007071070	00	· ·	
REVENUE 42 FEDI	ERAL SCHOOL LUNC	H PRO)G				
Year 2009							
NATIONAL SCHOO	L LUNCH PROGRAMS	6		8071/4571	6,514	1,084	5,938
Year 2008							
NATIONAL SCHOO	L LUNCH PROGRAMS	3		8071/4571	1,477	0	1,916
REVENUE 43 FEDI	ERAL SPECIAL ASST	PROG	ì				
Year 2009							
NATIONAL SCHOO	L LUNCH PROGRAMS	3		8072/4572	34,665	5,977	31,387
Year 2008							
NATIONAL SCHOO	L LUNCH PROGRAMS	3		8072/4572	6,996	0	9,697

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

Report Date: 3/30/2009

PROJECT NAME RECIPIENT 86 PINNACLE CAI	DISTRICT PGM/REV NYON ACADEMY	Budget	Current	Year to Date
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG				
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	3,138	1,258	7,482
Year 2008		,	,	, -
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	1,046	0	1,947
REVENUE 47 FEDERAL CCFP FOOD SERVICE				
Year 2009 NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	4,000	243	1,096
Year 2008 NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	450	0	206
REVENUE 52 FEDERAL PL 99-457 84-173				
Year 2009				
FLOW THROUGH Year 2008	7522/4522	1,264	0	0
FLOW THROUGH	7522/4522	2,517	0	0
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2006 CHARTER SCHOOL BOARD		108,136	0	0
		100,130	0	U
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2009				
EVALUATION		25,881	0	0
Year 2008 EVALUATION	7860/4860	18,504	0	0
REVENUE 79 FED CHARTER FACILITIES				
Year 2009				
CHARTER SCHOOL BOARD	7624/4624	14,907	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2009				
K-12	VAR/3010	1,227,634	95,620	945,709
PROFESSIONAL STAFF	VAR/3020	55,983	4,351	42,932
LOCALLY DETERMINED REDUCTION		(44,626)	0	0
SPEC EDUC ADD-ON	1205/3105	461,126	38,428	345,845
SPEC EDUC SELF-CONTAINED	1210/3110	144,155	12,013	108,116
SPEC EDUC PRE-SCHOOL	1215/3115	8,085	674	6,065
EXT YR PRGM SEVERLY DISABLD	1220/3120	2,339	195	1,755
SPEC EDUC STATE PROGRAMS	1225/3125	370	0	370
CAREER AND TECH ED ADD-ON	VAR/3155	4,492	113	4,155
CAREER AND TECH ED SET-ASIDE	VAR/3160	1,385	0	1,385
CLASS SIZE REDUCTION K-8	5201/3230	65,366	5,448	49,025
SOC SECURITY & RETIREMENT	VAR/3405	384,375	32,028	288,291
QUALITY TEACHING BLOCK	5255/3255	66,815	5,515	50,269

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

	DISTRICT			
PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 86 PINNACLE CAN	NYON ACADEMY			
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2009				
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	11,505	(1,645)	11,505
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	12,917	1,077	9,688
AT-RISK STUDENT PROGRAMS	5335/3215	7,314	593	5,536
AT-RISK HOMELESS & MINORITY	5337/3218	652	0	652
AT-RISK MESA		0	0	0
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	2,237	187	1,678
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	4,314	360	3,236
SCHOOL NURSES	5368/3468	0	0	0
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,288	107	966
EDUCATOR SALARY ADJUSTMENTS	5876/3876	111,925	9,327	83,944
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	50,000	4,159	37,523
SCHOOL TRUST LAND PROGRAM	5420/3520	20,446	0	20,446
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	713,500	74,442	535,125
HIGH ABILITY STUDENT INITIATIVE	5625/3725	0	0	0
READING ACHIEVEMENT PROGRAM	5805/3805	33,172	0	33,172
EXTENDED YEAR SPECIAL EDUCATORS		1,800	0	1,800
INSTRUCTIONAL TECHNOLOGY	5862/3762	0	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	10,544	0	10,544
ONLINE SUMMATIVE TESTING	5699/3799	0	0	0
EXTENDED-DAY KINDERGARTEN	5640/3640	31,707	0	31,707
DUAL IMMERSION PROGRAM	5875/3875	0	0	0
ONE-TIME SIGNING BONUSES	5877/3877	0	0	0
BTS ELEMENTARY ARTS	5863/3863	0	0	0
CHARTER SCHOOL ADM ONE TIME FUNDING	5626/3726	0	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
Year 2008		_		
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
Year 2007			_	
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
Year 2006		•	^	2
CTE SAFE AND DRUG FREE STATE ACT		406.933	120,400	100.040
RECIPIENT NON REVENUE "99" TOTAL		406,833	129,409	188,048
RECIPIENT REVENUE "99" TOTA		3,390,820	282,992	2,631,439
RECIPIENT TOTAL	AL:	3,797,653	412,401	2,819,487

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Report Date: 3/30/2009 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

PROJECT NA	ME RECIPIENT	87	CITY ACADEMY	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 Year 2009 UPASS	STATE APPROPRIATION (OTT / IO/IDENT		531	0	531
Year 2009	STATE LIQUOR CONTROL		9	8070/3770	2,219	282	1,157
REVENUE 07 Year 2009 NCLB FORMU	FEDERAL TECH LITERACY	Y CHA	ALLENG9		121	0	0
REVENUE 08 Year 2009	FEDERAL TITLE I						
NCLB FORMU Year 2008	ILA			7801/4801	11,223	0	0
NCLB FORMU	ILA			7801/4801	0	0	0
REVENUE 09 Year 2009	FEDERAL DRUG-FREE 84	-186A	9				
CTE-NCLB-FC	DRMULA			7890/4890	342	0	0
Year 2008 CTE-NCLB-FC	PRMULA			7890/4890	385	0	0
	FEDERAL IDEA PL 101476	84-02	272				
Year 2009 FLOW THROU	JGH			7524/4524	35,563	0	35,563
Year 2007 DISCRETIONA	ARY			7524/4524	1,109	0	1,109
	FEDERAL SCHOOL LUNCI	H PRO)G				
	CHOOL LUNCH PROGRAMS	;		8071/4571	1,298	193	880
Year 2008 NATIONAL SC	CHOOL LUNCH PROGRAMS	;		8071/4571	193	0	262
REVENUE 43 Year 2009	FEDERAL SPECIAL ASST	PROC	3				
	CHOOL LUNCH PROGRAMS	3		8072/4572	5,820	951	5,013
Year 2008 NATIONAL SC	CHOOL LUNCH PROGRAMS	;		8072/4572	755	0	1,207
	FEDERAL SCHOOL BREAK	KFAS	T PRG				
Year 2009 NATIONAL SC Year 2008	CHOOL LUNCH PROGRAMS	;		8074/4574	909	0	0
	CHOOL LUNCH PROGRAMS	3		8074/4574	303	0	0

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PROJECT NAME RECIPIENT 87 CITY ACADEMY	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 60 FED AFT SCHOOL LEARNING CENTER				
Year 2009	7040/4040	100 000	0.000	50.004
NCLB FORMULA	7910/4910	120,000	8,929	52,864
Year 2008 NCLB OTHER ACTIVITIES	7910/4910	3,200	0	3,200
NCLB FORMULA	7910/4910	29,160	0	18,592
Year 2007	1910/4910	29,100	U	10,392
NCLB OTHER ACTIVITIES		14	0	14
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2009				
EVALUATION		6,162	0	0
Year 2008 EVALUATION	7860/4860	458	0	170
EVALUATION	1000/4000	436	U	170
REVENUE 79 FED CHARTER FACILITIES Year 2009				
CHARTER SCHOOL BOARD	7624/4624	5,517	0	5,517
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2009				
K-12	VAR/3010	523,818	41,295	402,127
PROFESSIONAL STAFF	VAR/3020	33,558	2,797	25,169
LOCALLY DETERMINED REDUCTION	1005/0105	(17,403)	7 111	0
SPEC EDUC ADD-ON	1205/3105	85,371	7,114	64,028
SPEC EDUC SELF-CONTAINED EXT YR PRGM SEVERLY DISABLD	1210/3110	28,677	2,390	21,508
CAREER AND TECH ED ADD-ON	1220/3120 VAR/3155	1,892	158	1,420 17,555
CLASS SIZE REDUCTION K-8	5201/3230	23,406	1,951 1,038	
SOC SECURITY & RETIREMENT	VAR/3405	12,459 138,562	1,036	9,344 103,926
QUALITY TEACHING BLOCK	5255/3255	29,682	2,344	22,652
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	5,114	(731)	5,114
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	6,924	577	5,193
AT-RISK STUDENT PROGRAMS	5335/3215	2,066	117	1,717
AT-RISK HOMELESS & MINORITY	5337/3218	384	0	384
AT-RISK MESA		4,000	0	4,000
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	951	79	713
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	747	62	560
CRITICAL LANGUAGES PROGRAM	5635/3635	6,000	0	6,000
EDUCATOR SALARY ADJUSTMENTS	5876/3876	88,165	7,347	66,124
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	18,500	1,538	13,887
SCHOOL TRUST LAND PROGRAM	5420/3520	7,219	0	7,219
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	263,995	22,000	197,997
HIGH ABILITY STUDENT INITIATIVE	5625/3725	0	0	0
EXTENDED YEAR SPECIAL EDUCATORS		754	0	754

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	DISTRICT			
PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 87 CITY ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2009				
USTAR CENTERS	5881/3881	26,775	2,231	20,080
INSTRUCTIONAL TECHNOLOGY	5862/3762	0	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	8,675	0	8,675
ONLINE SUMMATIVE TESTING	5699/3799	0	0	0
DUAL IMMERSION PROGRAM	5875/3875	0	0	0
ONE-TIME SIGNING BONUSES	5877/3877	6,208	0	6,208
BTS ELEMENTARY ARTS	5863/3863	0	0	0
CHARTER SCHOOL ADM ONE TIME FUNDING	5626/3726	0	0	0
Year 2008				
CRITICAL LANGUAGES PROGRAM		300	0	300
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
Year 2008				
CTE SAFE AND DRUG FREE STATE ACT		109	0	0
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT		108	0	0
RECIPIENT NON REVENUE "99" TOTAL	:	225,499	10,355	126,079
RECIPIENT REVENUE "99" TOTAL	:	1,306,799	103,853	1,012,654
RECIPIENT TOTAL	:	1,532,298	114,208	1,138,733

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PROJECT NAME RECIPIENT	88	SUCCES	DISTRICT PGM/REV S SCHOOL	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION Year 2009 UPASS	08			284	0	284
REVENUE 09 FEDERAL DRUG-FREE 8 Year 2008	4-186A	. 8				
CTE-NCLB-FORMULA Year 2007 CTE-NCLB-FORMULA			7890/4890	0	0	0
REVENUE 19 FEDERAL IDEA PL 10147 Year 2009	6 84-0:	272		v	· ·	v
FLOW THROUGH Year 2008			7524/4524	10,871	0	0
FLOW THROUGH			7524/4524	10,871	0	0
REVENUE 74 FED IMPROVING TEACH Year 2007	ER QU	IAL-STA				
EVALUATION REVENUE 79 FED CHARTER FACILITIES	- 0			0	0	0
Year 2009 CHARTER SCHOOL BOARD	.0		7624/4624	1,463	0	1,463
REVENUE 90 FEDERAL TITLE VI ADMI Year 2007	N 6					
NCLB FORMULA				0	0	0
Year 2009 MINIMUM SCHOOL PROG Year 2009	∃RAM					
K-12			VAR/3010	203,403	15,538	157,835
PROFESSIONAL STAFF LOCALLY DETERMINED REDUCTION			VAR/3020	23,623 (5,656)	1,894 0	17,942 0
SPEC EDUC ADD-ON			1205/3105	25,770	2,124	19,400
CLASS SIZE REDUCTION K-8			5201/3230	1,780	148	1,335
SOC SECURITY & RETIREMENT			VAR/3405	49,627	4,070	37,418
QUALITY TEACHING BLOCK			5255/3255	10,566	880	7,926
LOCAL DESCRETIONARY BLOCK GRAI	NT PRO	OGRAM	5260/3260	2,210	(348)	2,210
INTERVENTIONS FOR STUDENT SUCC	ESS		5270/3270	3,778	314	2,838
AT-RISK STUDENT PROGRAMS			5335/3215	644	52	490
AT-RISK HOMELESS & MINORITY			5337/3218	153	0	153
ACCELERATED LEARNING GIFTED A			5331/3211	368	30	280
LIBRARY BOOKS & ELECTRONIC RESC	URCE	:S	5810/3810	0	0	7 200
EDUCATOR SALARY ADJUSTMENTS	COST	,	5876/3876	10,429	869	7,822
CHARTER SCHOOL ADMINISTRATIVE (SCHOOL TRUST LAND PROGRAM	٥١٥٥١	•	5842/3842 5420/3520	4,900 2,374	408 0	3,675 2,374
CHARTER SCHOOL LOCAL REPLACEM	ENT		5619/3719	69,923	5,827	52,443
J. W. W. L. C. GOLIO GE EGONE INEL ENGLIV			33.3/3/13	33,323	5,021	5 <u>2</u> , 4 40

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

PROJECT NAME RECIPIENT 88 SUCCESS SCH	DISTRICT PGM/REV OOL	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2009				
HIGH ABILITY STUDENT INITIATIVE	5625/3725	0	0	0
INSTRUCTIONAL TECHNOLOGY	5862/3762	0	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	584	0	584
ONLINE SUMMATIVE TESTING	5699/3799	0	0	0
DUAL IMMERSION PROGRAM	5875/3875	0	0	0
ONE-TIME SIGNING BONUSES	5877/3877	0	0	0
BTS ELEMENTARY ARTS	5863/3863	0	0	0
CHARTER SCHOOL ADM ONE TIME FUNDING	5626/3726	0	0	0
Year 2008				
ONLINE SUMMATIVE TESTING		1,645	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2008				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
RECIPIENT NON REVENUE "99" TOTA	L:	23,489	0	1,747
RECIPIENT REVENUE "99" TOTA	.L:	406,121	31,806	314,725
RECIPIENT TOTA	L:	429,610	31,806	316,472

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PROJECT NAME RECIPIENT 89 SOLIDER H	DISTRICT PGM/REV HOLLOW	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 08 Year 2009 UPASS		526	0	526
REVENUE 07 FEDERAL TECH LITERACY CHALLENG8 Year 2008 NCLB FORMULA		71	0	0
REVENUE 08 FEDERAL TITLE I Year 2008 NCLB FORMULA	7801/4801	6,314	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A9				
Year 2009 CTE-NCLB-FORMULA Year 2008	7890/4890	230	0	0
CTE-NCLB-FORMULA	7890/4890	285	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2009 FLOW THROUGH	7524/4524	26,606	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2009 EVALUATION Year 2008		4,599	0	0
EVALUATION	7860/4860	3,565	0	0
REVENUE 79 FED CHARTER FACILITIES Year 2009				
CHARTER SCHOOL BOARD Year 2008	7624/4624	4,295	0	0
CHARTER SCHOOL BOARD		7,960	0	7,960
REVENUE 90 FEDERAL TITLE VI ADMIN 8 Year 2008				
NCLB FORMULA	7920/4920	201	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2009				
K-12	VAR/3010	312,773	22,837	245,929
PROFESSIONAL STAFF	VAR/3020	10,336	861	7,752
LOCALLY DETERMINED REDUCTION	1205/2105	(10,225)	0 5 360	49 220
SPEC EDUC ADD-ON CLASS SIZE REDUCTION K-8	1205/3105 5201/3230	64,425 32,653	5,369 2,721	48,320
SOC SECURITY & RETIREMENT	5201/3230 VAR/3405	32,653 82,081	2,721 6,595	24,490 62,296
QUALITY TEACHING BLOCK	5255/3255	21,069	1,755	15,803
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	3,206	(556)	3,206

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 89	SOLIDER HOLLOW			
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2009				
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	3,702	293	2,825
AT-RISK STUDENT PROGRAMS	5335/3215	1,727	144	1,296
AT-RISK HOMELESS & MINORITY	5337/3218	77	0	77
ACCELERATED LEARNING GIFTED AND TALE	NTED 5331/3211	568	45	435
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	742	62	557
EDUCATOR SALARY ADJUSTMENTS	5876/3876	50,459	4,205	37,845
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	14,400	1,080	11,162
SCHOOL TRUST LAND PROGRAM	5420/3520	6,928	0	6,928
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	205,488	22,094	154,116
HIGH ABILITY STUDENT INITIATIVE	5625/3725	0	0	0
READING ACHIEVEMENT PROGRAM	5805/3805	8,176	0	8,176
EXTENDED YEAR SPECIAL EDUCATORS		682	0	682
INSTRUCTIONAL TECHNOLOGY	5862/3762	0	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	4,302	0	4,302
ONLINE SUMMATIVE TESTING	5699/3799	0	0	0
EXTENDED-DAY KINDERGARTEN	5640/3640	13,352	0	13,352
DUAL IMMERSION PROGRAM	5875/3875	0	0	0
ONE-TIME SIGNING BONUSES	5877/3877	0	0	0
BTS ELEMENTARY ARTS	5863/3863	0	0	0
CHARTER SCHOOL ADM ONE TIME FUNDING	5626/3726	0	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FIN	ES			
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
Year 2008				
CTE SAFE AND DRUG FREE STATE ACT		104	0	0
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT		65	0	0
RECIPIENT NON REVEN		54,821	0	8,486
RECIPIENT REVEN		826,921	67,505	649,549
RE	CIPIENT TOTAL:	881,742	67,505	658,035

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

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PROJECT NAME RECIPIENT 90 TUACAHN H	DISTRICT PGM/REV IGH SCHOOL	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 08 Year 2009 UPASS		716	0	716
REVENUE 09 FEDERAL DRUG-FREE 84-186A9 Year 2009	7000/4000	0	0	0
CTE-NCLB-FORMULA Year 2008	7890/4890	0	0	0
CTE-NCLB-FORMULA REVENUE 19 FEDERAL IDEA PL 101476 84-0272	7890/4890	293	0	0
Year 2009				
FLOW THROUGH Year 2007	7524/4524	32,080	0	0
DISCRETIONARY	7524/4524	1,565	0	1,565
REVENUE 73 FED ENGLISH LANG ACQ 08 Year 2008				
EVALUATION		71	0	0
REVENUE 79 FED CHARTER FACILITIES Year 2009				
CHARTER SCHOOL BOARD	7624/4624	7,633	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2009				
K-12	VAR/3010	780,328	59,351	605,933
PROFESSIONAL STAFF	VAR/3020	33,640	2,427	26,361
LOCALLY DETERMINED REDUCTION		(20,573)	0	0
SPEC EDUC ADD-ON	1205/3105	51,540	4,295	38,655
CAREER AND TECH ED ADD-ON	VAR/3155	19,227	438	17,915
CAREER AND TECH ED SET-ASIDE	VAR/3160	2,161	0	0
SOC SECURITY & RETIREMENT	VAR/3405	173,057		131,638
QUALITY TEACHING BLOCK	5255/3255	38,395		28,800
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	7,384		7,384
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	8,420	680	6,382
AT-RISK STUDENT PROGRAMS	5335/3215	1,659	138	1,244
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	1,408	113	1,071
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	735	0	0
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213 5810/3810	152	0	152
LIBRARY BOOKS & ELECTRONIC RESOURCES EDUCATOR SALARY ADJUSTMENTS	5876/3876	923 78,359	77 6 530	692
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	76,339 25,900	6,530 3,061	58,770 10,717
SCHOOL TRUST LAND PROGRAM	5420/3520	25,900 12,064	2,061 0	19,717 12,064
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	369,593	29,441	281,272
HIGH ABILITY STUDENT INITIATIVE	5625/3725	309,393	29,441	201,272
INSTRUCTIONAL TECHNOLOGY	5862/3762	0	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

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	DISTRICT			
PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 90	TUACAHN HIGH SCHOOL			
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2009				
TEACHERS MATERIALS AND SUPPLIES	5868/3868	5,492	0	5,492
ONLINE SUMMATIVE TESTING	5699/3799	0	0	0
DUAL IMMERSION PROGRAM	5875/3875	0	0	0
ONE-TIME SIGNING BONUSES	5877/3877	0	0	0
BTS ELEMENTARY ARTS	5863/3863	0	0	0
CHARTER SCHOOL ADM ONE TIME FUNDING	5626/3726	0	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FII	NES			
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
Year 2008				
CTE SAFE AND DRUG FREE STATE ACT		182	0	0
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT		144	0	0
RECIPIENT NON REVE	NUE "99" TOTAL:	42,684	0	2,281
RECIPIENT REVE	NUE "99" TOTAL:	1,589,864	121,338	1,243,542
R	ECIPIENT TOTAL:	1,632,548	121,338	1,245,823

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	7307, 7	300, <i>1</i>	303, 7311, 7312 - DISTRIC	•		
PROJECT NAME	RECIPIENT	92	DISTR PGM/F UINTAH RIVER HIGH SC	REV Budge	t Current	Year to Date
REVENUE 01 STATE Year 2009 UPASS	FE APPROPRIATION (08		314	I 0	314
Year 2009	TE LIQUOR CONTROL		8070/3	770 1,884	l 202	465
REVENUE 03 STATE TO STAFF DEVELOPM	ΓΕ DRIVER TRAINING ENT	TAX9		900) 0	900
	ERAL TECH LITERAC	Y CHA	LLENG9			
NCLB FORMULA Year 2008				90		0
NCLB FORMULA REVENUE 08 FEDI	ERAL TITLE I			70	0	0
Year 2009 NCLB FORMULA Year 2008			7801/4	801 8,360	0	0
NCLB FORMULA	ERAL DRUG-FREE 84	1964	7801/4	801 6,186	0	0
Year 2009 CTE-NCLB-FORMU		-100A	7890/4	890 133	3 0	0
Year 2008 CTE-NCLB-FORMU	LA		7890/4	890 188	3 0	0
REVENUE 19 FEDI	ERAL IDEA PL 101476	84-02	72			
FLOW THROUGH Year 2008			7524/4	524 12,310	0	0
FLOW THROUGH Year 2007			7524/4	,		0
DISCRETIONARY REVENUE 42 FEDI	ERAL SCHOOL LUNC	H PRC	7524/4 OG	524 1,044	1 0	1,044
Year 2009 NATIONAL SCHOO Year 2008	L LUNCH PROGRAMS	6	8071/4	571 832	2 163	397
NATIONAL SCHOO	L LUNCH PROGRAMS		8071/4	571 140	0	106
Year 2009	ERAL SPECIAL ASST L LUNCH PROGRAMS		8072/4	572 5,532	2 668	1,786
Year 2008 NATIONAL SCHOO	L LUNCH PROGRAMS	6	8072/4	572 700	0	645

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PROJECT NAME RECIPIENT 92 UINTAH RIVE	DISTRICT PGM/REV ER HIGH SCHOOL	Budget	Current	Year to Date
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2009 EVALUATION		4,104	0	0
Year 2008 EVALUATION	7860/4860	2,938	0	0
Year 2007 EVALUATION		3,271	0	3,271
REVENUE 79 FED CHARTER FACILITIES Year 2009				
CHARTER SCHOOL BOARD	7624/4624	1,314	0	0
Year 2008 CHARTER SCHOOL BOARD		3,451	0	3,451
REVENUE 90 FEDERAL TITLE VI ADMIN 8 Year 2008				
NCLB FORMULA Year 2007	7920/4920	92	0	0
NCLB FORMULA		0	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2009				
K-12	VAR/3010	178,043	11,478	144,855
PROFESSIONAL STAFF	VAR/3020	12,163	1,014	9,123
LOCALLY DETERMINED REDUCTION		(6,255)	0	0
SPEC EDUC ADD-ON	1205/3105	22,162	1,761	16,881
SPEC EDUC SELF-CONTAINED	1210/3110	0	0	0
SOC SECURITY & RETIREMENT	VAR/3405	41,693	3,090	32,425
QUALITY TEACHING BLOCK	5255/3255	9,229	769	6,923
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	1,993	(415)	1,993
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	2,355	175	1,830
HIGHLY IMPACTED SCHOOLS AT-RISK STUDENT PROGRAMS	5366/3466	38,321	0	38,321
AT-RISK STUDENT PROGRAMS AT-RISK HOMELESS & MINORITY	5335/3215 5337/3218	982 576	72 0	768 576
AT-RISK GANG PREVENTION	5339/3220	28,500	0	0
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	324	23	255
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	0	0	0
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	567	47	425
EDUCATOR SALARY ADJUSTMENTS	5876/3876	31,288	2,607	23,466
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	4,400	199	3,805
SCHOOL TRUST LAND PROGRAM	5420/3520	3,004	0	3,004
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	62,788	2,854	54,226
HIGH ABILITY STUDENT INITIATIVE	5625/3725	0	0	0
INSTRUCTIONAL TECHNOLOGY	5862/3762	0	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	2,782	0	2,782
ONLINE SUMMATIVE TESTING	5699/3799	0	0	0

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			DISTRICT				
PROJECT NAME	IPIENT 92	2	PGM/REV UINTAH RIVER HIGH SCHOOL	Budge	t Cu	ırrent	Year to Date
REC	IPIENI 92	2	UINTAH RIVER HIGH SCHOOL				
REVENUE 99 MINIMUM SCHOO	L PROGRA	М					
Year 2009							
DUAL IMMERSION PROGRAM			5875/3875	()	0	0
ONE-TIME SIGNING BONUSES			5877/3877	()	0	0
BTS ELEMENTARY ARTS			5863/3863	()	0	0
CHARTER SCHOOL ADM ONE T	IME FUNDII	NG	5626/3726	()	0	0
Year 2008							
ONLINE SUMMATIVE TESTING				1,810)	0	0
REVENUE SA SUBSTANCE ABL	JSE-FEE ON	I FII	NES				
Year 2009							
CTE SAFE AND DRUG FREE ST	ATE ACT		5672/3772	()	0	0
Year 2008							
CTE SAFE AND DRUG FREE ST	ATE ACT		5672/3772	4	5	0	0
RECIPIE	ENT NON RE	EVE	NUE "99" TOTAL:	65,159	9	1,033	12,379
RE	CIPIENT RE	EVE	NUE "99" TOTAL:	436,72	5 2	3,674	341,658
		R	ECIPIENT TOTAL:	501,884	1 2	4,707	354,037

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PROJECT NAME RECIPIENT 93 JOHN HANCOCH	DISTRICT PGM/REV CCHARTER SCH	Budget HOOL	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 08 Year 2009 UPASS		623	0	623
REVENUE 07 FEDERAL TECH LITERACY CHALLENG Year 2007 NCLB FORMULA		160	0	0
REVENUE 08 FEDERAL TITLE I Year 2007 NCLB FORMULA		0	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A9 Year 2009				
CTE-NCLB-FORMULA Year 2008	7890/4890	174	0	0
CTE-NCLB-FORMULA Year 2007	7890/4890	212	0	212
CTE-NCLB-FORMULA		0	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2009				
FLOW THROUGH	7524/4524	33,036	0	33,036
REVENUE 52 FEDERAL PL 99-457 84-173 Year 2009 FLOW THROUGH	7522/4522	758	0	758
REVENUE 54 FED PED PUBLIC CHARTER SCH Year 2008				
CHARTER SCHOOL BOARD Year 2007	7625/4625	17,007	0	51,312
CHARTER SCHOOL BOARD Year 2006	7625/4625	40,254	40,254	40,254
CHARTER SCHOOL BOARD		66,675	66,675	66,675
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2009				
EVALUATION Year 2008		4,882	0	0
EVALUATION	7860/4860	6,308	0	6,308
REVENUE 79 FED CHARTER FACILITIES Year 2009				
CHARTER SCHOOL BOARD	7624/4624	5,427	5,427	5,427
REVENUE 90 FEDERAL TITLE VI ADMIN 8 Year 2008				
NCLB FORMULA	7920/4920	259	0	259

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

DISTRICT

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	DISTRICT			
PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 93 JO	OHN HANCOCK CHARTER S	CHOOL		
REVENUE 90 FEDERAL TITLE VI ADMIN 6				
Year 2007				
NCLB FORMULA		0	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2009				
K-12	VAR/3010	398,892	30,552	309,004
PROFESSIONAL STAFF	VAR/3020	24,322	2,027	18,242
LOCALLY DETERMINED REDUCTION	V7 (1 0 0 0 2 0	(13,305)	0	0
SPEC EDUC ADD-ON	1205/3105	75,679	5,822	58,212
SPEC EDUC SELF-CONTAINED	1210/3110	5,698	0	5,698
EXT YR PRGM SEVERLY DISABLD	1220/3120	1,943	162	1,458
CLASS SIZE REDUCTION K-8	5201/3230	41,096	3,425	30,823
SOC SECURITY & RETIREMENT	VAR/3405	106,972	8.691	80,900
QUALITY TEACHING BLOCK	5255/3255	28,484	2,373	21,365
LOCAL DESCRETIONARY BLOCK GRANT PROGR		3,986	(589)	3,986
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	4.883	401	3,682
AT-RISK STUDENT PROGRAMS	5335/3215	2.066	162	1,580
AT-RISK HOMELESS & MINORITY	5337/3218	269	0	269
ACCELERATED LEARNING GIFTED AND TALEN		725	60	546
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	823	69	618
EDUCATOR SALARY ADJUSTMENTS	5876/3876	64,998	5,281	49,157
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	18,200	1,514	13,658
SCHOOL TRUST LAND PROGRAM	5420/3520	8,721	0	8,721
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	259,714	30,633	194,786
HIGH ABILITY STUDENT INITIATIVE	5625/3725	0	0	0
READING ACHIEVEMENT PROGRAM	5805/3805	10,465	0	10,465
EXTENDED YEAR SPECIAL EDUCATORS		690	0	690
INSTRUCTIONAL TECHNOLOGY	5862/3762	0	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	4,350	0	4,350
ONLINE SUMMATIVE TESTING	5699/3799	0	0	0
DUAL IMMERSION PROGRAM	5875/3875	0	0	0
ONE-TIME SIGNING BONUSES	5877/3877	1,242	0	1,242
BTS ELEMENTARY ARTS	5863/3863	0	0	0
CHARTER SCHOOL ADM ONE TIME FUNDING	5626/3726	0	0	0
DEVENUE CA QUIDOTANOS ABUSE EST CONTINUE	0			
REVENUE SA SUBSTANCE ABUSE-FEE ON FINE Year 2009	S			
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
Year 2008	501213112	0	0	0
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	131	0	0
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202,939

1,024,316

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT TOTAL:

DISTRICT

1,227,224

				DioTitioT			
PROJECT NAME				PGM/REV	Budget	Current	Year to Date
	RECIPIENT	93	JOHN HANCOCK	CHARTER SCHOO)L		
REVENUE SA SUBSTAN Year 2007	NCE ABUSE-FEE	ON FI	NES				
CTE SAFE AND DRUG F	REE STATE ACT	•		5672/3772	405	0	0
	RECIPIENT NON	REVE	ENUE "99" TOTAL:		176,311	112,356	204,864
	RECIPIENT	REVE	ENUE "99" TOTAL:	1	,050,913	90,583	819,452

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7507, 7508, 7509, 7511, 7512 - DISTRICT

DISTRICT

DD0 1507 11445				DISTRICT	-	•	
PROJECT NAME	RECIPIENT	94	THOMAS EDISON	PGM/REV	Budget	Current	Year to Date
	KLOIFILMI	34	THOWAS EDISON	CHARTER	SCHOOL		
Year 2009	APPROPRIATION 0	8			2.266	0	2.266
UPASS					2,266	0	2,266
REVENUE 19 FEDER Year 2009	RAL IDEA PL 101476	84-027	72				
FLOW THROUGH				7524/4524	128,094	0	0
REVENUE 52 FEDER Year 2009	RAL PL 99-457 84-173	3					
FLOW THROUGH				7522/4522	5,688	0	0
REVENUE 79 FED CH Year 2009	HARTER FACILITIES	3					
CHARTER SCHOOL E	BOARD			7624/4624	25,640	0	0
REVENUE 99 MINIMU Year 2009	UM SCHOOL PROGE	RAM					
Fear 2009 K-12				VAR/3010	1,852,789	134,932	1,457,294
PROFESSIONAL STA	EE			VAR/3020	85,948		64,461
LOCALLY DETERMIN				VAIN/3020	(57,097)		04,401
SPEC EDUC ADD-C				1205/3105	238,071		178,553
SPEC EDUC SELF-0				1210/3110	37,065		27,799
CLASS SIZE REDUCT				5201/3230	187,553		140,665
SOC SECURITY & RE				VAR/3405	468,849		357,356
QUALITY TEACHING				5255/3255	116,328		87,256
LOCAL DESCRETION		r PROC	GRAM	5260/3260	17,080		17,080
INTERVENTIONS FOR			O. 0	5270/3270	19,106		14,650
AT-RISK STUDENT				5335/3215	4,639		3,480
ACCELERATED LEAR		D TAI I	ENTED	5331/3211	3,358		2,577
LIBRARY BOOKS & E				5810/3810	2,614		1,961
EDUCATOR SALARY			•	5876/3876	232,788		176,506
CHARTER SCHOOL A		OSTS		5842/3842	86,000		66,103
SCHOOL TRUST LAN				5420/3520	40,795		40,795
CHARTER SCHOOL L		NT		5619/3719	1,227,220		920,415
HIGH ABILITY STUDE				5625/3725			0
READING ACHIEVEM				5805/3805	34,139		34,139
EXTENDED YEAR SP		3			1,424		1,424
INSTRUCTIONAL TEC				5862/3762	.,		0
TEACHERS MATERIA				5868/3868	27,648		27,648
ONLINE SUMMATIVE				5699/3799	0		0
DUAL IMMERSION PF	ROGRAM			5875/3875	0	0	0
ONE-TIME SIGNING E	BONUSES			5877/3877	12,416	0	12,416
BTS ELEMENTARY A	RTS			5863/3863	0		0
CHARTER SCHOOL A	ADM ONE TIME FUN	DING		5626/3726	0	0	0

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PROJECT NAME				PGM/REV	Budget	Current	Year to Date
	RECIPIENT	94	THOMAS EDISON	I CHARTER SO	CHOOL		
REVENUE SA SUBSTANC	E ABUSE-FEE (ON FI	NES				
Year 2007							
CTE SAFE AND DRUG FR	EE STATE ACT			5672/3772	0	0	0
Year 2006							
CTE SAFE AND DRUG FR	EE STATE ACT				303	0	0
R	ECIPIENT NON	REVE	NUE "99" TOTAL:		161,991	0	2,266
	RECIPIENT	REVE	NUE "99" TOTAL:		4,638,733	383,906	3,632,578
		R	ECIPIENT TOTAL:		4,800,724	383,906	3,634,844

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PROJECT NAME RECIPIENT 95 TIMPANOGOS	DISTRICT PGM/REV ACADEMY	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 08 Year 2009 UPASS		1,350	0	1,350
REVENUE 09 FEDERAL DRUG-FREE 84-186A9 Year 2009				
CTE-NCLB-FORMULA Year 2008	7890/4890	0	0	0
CTE-NCLB-FORMULA	7890/4890	562	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2009				
FLOW THROUGH Year 2008	7524/4524	61,088	0	0
FLOW THROUGH	7524/4524	60,974	0	0
Year 2007 DISCRETIONARY	7524/4524	1 257	0	1,357
FLOW THROUGH	7524/4524	1,357 60,728	0	60,728
	702 11 102 1	00,120	v	00,120
REVENUE 73 FED ENGLISH LANG ACQ 08				
Year 2008 EVALUATION		107	0	0
Year 2007		107	U	O
EVALUATION		122	0	0
REVENUE 79 FED CHARTER FACILITIES Year 2009				
CHARTER SCHOOL BOARD	7624/4624	14,728	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2009				
K-12	VAR/3010	1,167,281	92,651	893,989
PROFESSIONAL STAFF	VAR/3020	55,225	4,602	41,419
LOCALLY DETERMINED REDUCTION		(33,242)	0	0
SPEC EDUC ADD-ON	1205/3105	77,310	6,443	57,983
CLASS SIZE REDUCTION K-8	5201/3230	112,511	9,376	84,384
SOC SECURITY & RETIREMENT	VAR/3405	275,675	22,971	206,764
QUALITY TEACHING BLOCK	5255/3255	62,525	5,153	47,068
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	10,878	(1,554)	10,878
INTERVENTIONS FOR STUDENT SUCCESS AT-RISK STUDENT PROGRAMS	5270/3270	12,693	1,058 203	9,521
ACCELERATED LEARNING GIFTED AND TALENTED	5335/3215 5331/3211	2,438 2,111	203 176	1,829 1,583
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,448	176	1,087
EDUCATOR SALARY ADJUSTMENTS	5876/3876	125,650	10,471	94,238
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	49,400	4,080	37,162
SCHOOL TRUST LAND PROGRAM	5420/3520	23,111	0	23,111
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	704,938	77,942	528,704

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

	DISTRICT			
PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 95 TIMPANOG	OS ACADEMY			
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2009				
HIGH ABILITY STUDENT INITIATIVE	5625/3725	0	0	0
READING ACHIEVEMENT PROGRAM	5805/3805	17,844	0	17,844
INSTRUCTIONAL TECHNOLOGY	5862/3762	0	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	9,352	0	9,352
ONLINE SUMMATIVE TESTING	5699/3799	0	0	0
DUAL IMMERSION PROGRAM	5875/3875	0	0	0
ONE-TIME SIGNING BONUSES	5877/3877	1,242	0	1,242
BTS ELEMENTARY ARTS	5863/3863	0	0	0
CHARTER SCHOOL ADM ONE TIME FUNDING	5626/3726	0	0	0
Year 2008				
ONLINE SUMMATIVE TESTING		7,499	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
Year 2008				
CTE SAFE AND DRUG FREE STATE ACT		348	0	0
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT		365	0	0
RECIPIENT NON REVENUE "99" T		201,729	0	63,435
RECIPIENT REVENUE "99" T		2,685,889	233,693	2,068,158
RECIPIENT T	OTAL:	2,887,618	233,693	2,131,593

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PROJECT NA	.ME RECIPIENT	97 SALT	DISTRICT PGM/REV LAKE ARTS ACADEMY	Budget	Current	Year to Date
REVENUE 01 Year 2009 UPASS	STATE APPROPRIATION (8		781	0	781
REVENUE 07 Year 2009 NCLB FORMU	FEDERAL TECH LITERACY	CHALLENG	9	72	0	0
REVENUE 08 Year 2009 NCLB FORMU	FEDERAL TITLE I		7801/4801	6,635	0	0
REVENUE 09 Year 2009 CTE-NCLB-FO	FEDERAL DRUG-FREE 84-	186A9	7890/4890	234	0	0
Year 2009	FEDERAL IDEA PL 101476	84-0272				
FLOW THROU Year 2007 DISCRETION			7524/4524 7524/4524	44,077 1,230	44,077 0	44,077 1,230
Year 2009	FED PED PUBLIC CHARTE	R SCH	7625/4625	196,591	6,906	47,509
Year 2009	FED IMPROVING TEACHE	R QUAL-STA		4.507		
EVALUATION REVENUE 79 Year 2009	FED CHARTER FACILITIES	3		4,597	0	0
CHARTER SC REVENUE 99	HOOL BOARD MINIMUM SCHOOL PROGI	RAM	7624/4624	7,305	0	0
Year 2009 K-12 PROFESSION LOCALLY DE	IAL STAFF TERMINED REDUCTION		VAR/3010 VAR/3020	581,863 37,176 (17,722)	45,798 3,098 0	446,883 27,882 0
	ADD-ON SELF-CONTAINED REDUCTION K-8		1205/3105 1210/3110 5201/3230	63,394 5,154 55,975	4,670 0 4,665	49,386 5,154 41,982
QUALITY TEA	TY & RETIREMENT CHING BLOCK RETIONARY BLOCK GRAN	Γ PROGRAM	VAR/3405 5255/3255 5260/3260	145,179 35,414 5,624	11,839 2,950 (804)	109,664 26,563 5,624
AT-RISK ST	ONS FOR STUDENT SUCCE TUDENT PROGRAMS OMELESS & MINORITY	SS	5270/3270 5335/3215 5337/3218	6,545 1,998 153	546 167 0	4,909 1,499 153

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

PROJECT NAME	ECIPIENT 97	SALT LAKE ARTS	DISTRICT PGM/REV S ACADEMY	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHO	OOL PROGRAM					
Year 2009						
ACCELERATED LEARNING	GIFTED AND TA	LENTED	5331/3211	1,054	88	792
LIBRARY BOOKS & ELECTRO	NIC RESOURCE	S	5810/3810	960	80	720
EDUCATOR SALARY ADJUST	MENTS		5876/3876	68,288	5,691	51,217
CHARTER SCHOOL ADMINIST	TRATIVE COSTS	S	5842/3842	24,500	2,039	18,385
SCHOOL TRUST LAND PROG	RAM		5420/3520	11,870	0	11,870
CHARTER SCHOOL LOCAL R	EPLACEMENT		5619/3719	349,615	29,135	262,212
HIGH ABILITY STUDENT INITI	ATIVE		5625/3725	0	0	0
USTAR CENTERS			5881/3881	19,001	1,583	14,249
INSTRUCTIONAL TECHNOLO	GY		5862/3762	0	0	0
TEACHERS MATERIALS AND	SUPPLIES		5868/3868	5,561	0	5,561
ONLINE SUMMATIVE TESTIN	IG		5699/3799	0	0	0
DUAL IMMERSION PROGRAM	1		5875/3875	0	0	0
ONE-TIME SIGNING BONUSE	S		5877/3877	0	0	0
BTS ELEMENTARY ARTS			5863/3863	0	0	0
CHARTER SCHOOL ADM ONE	E TIME FUNDING	3	5626/3726	0	0	0
REVENUE SA SUBSTANCE A	BUSE-FEE ON F	INES				
Year 2007						
CTE SAFE AND DRUG FREE S	STATE ACT		5672/3772	0	0	0
Year 2006						
CTE SAFE AND DRUG FREE S	STATE ACT			162	0	0
RECII	PIENT NON REV	ENUE "99" TOTAL:	:	261,684	50,983	93,597
I	RECIPIENT REV	ENUE "99" TOTAL:	:	1,401,602	111,545	1,084,705
	ı	RECIPIENT TOTAL:	:	1,663,286	162,528	1,178,302

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PROJECT NAME RECIPIENT 98 FAST FOR	DISTRICT PGM/REV WARD CHARTER HIG	Budget H SCH	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 08 Year 2009 UPASS		673	0	673
REVENUE 09 FEDERAL DRUG-FREE 84-186A9 Year 2009				
CTE-NCLB-FORMULA Year 2008	7890/4890	205	0	0
CTE-NCLB-FORMULA Year 2007	7890/4890	243	0	0
CTE-NCLB-FORMULA		0	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2009				
FLOW THROUGH Year 2007	7524/4524	51,744	0	0
DISCRETIONARY	7524/4524	0	0	0
REVENUE 73 FED ENGLISH LANG ACQ 08 Year 2008				
EVALUATION		54	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2009				
EVALUATION Year 2008		2,360	0	0
EVALUATION	7860/4860	3,316	0	0
REVENUE 79 FED CHARTER FACILITIES Year 2009				
CHARTER SCHOOL BOARD	7624/4624	6,411	0	0
REVENUE 90 FEDERAL TITLE VI ADMIN 6 Year 2007				
NCLB FORMULA		0	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2009				
K-12	VAR/3010	651,359	51,836	498,526
PROFESSIONAL STAFF	VAR/3020	22,111	1,843	16,584
LOCALLY DETERMINED REDUCTION		(18,648)	0	0
SPEC EDUC ADD-ON	1205/3105	97,983	6,452	78,627
SPEC EDUC SELF-CONTAINED	1210/3110	2,577	1,933	1,933
CAREER AND TECH ED ADD-ON	VAR/3155	19,227	1,602	14,420
SOC SECURITY & RETIREMENT	VAR/3405	154,833	12,602	117,027
QUALITY TEACHING BLOCK	5255/3255	36,075	3,006	27,059
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	6,240	(891)	6,240
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	7,070	590	5,303

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME RECIPIENT 98 FAST FORWARI	DISTRICT PGM/REV D CHARTER H	Budget IGH SCH	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2009				
AT-RISK STUDENT PROGRAMS	5335/3215	1,897	134	1,496
AT-RISK HOMELESS & MINORITY	5337/3218	1,151	0	1,151
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	1,178	99	884
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	5,347	362	4,262
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	860	72	646
EDUCATOR SALARY ADJUSTMENTS	5876/3876	80,389	6,699	60,292
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	21,500	1,789	16,135
SCHOOL TRUST LAND PROGRAM	5420/3520	9,981	0	9,981
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	306,805	25,567	230,104
HIGH ABILITY STUDENT INITIATIVE	5625/3725	0	0	0
INSTRUCTIONAL TECHNOLOGY	5862/3762	0	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	7,413	0	7,413
ONLINE SUMMATIVE TESTING	5699/3799	0	0	0
DUAL IMMERSION PROGRAM	5875/3875	0	0	0
ONE-TIME SIGNING BONUSES	5877/3877	3,725	0	3,725
BTS ELEMENTARY ARTS	5863/3863	0	0	0
CHARTER SCHOOL ADM ONE TIME FUNDING	5626/3726	0	0	0
Year 2008				
ONLINE SUMMATIVE TESTING		3,784	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
Year 2008				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	150	0	0
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	157	0	0
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT		144	0	0
RECIPIENT NON REVENUE "99" TOTAL		65,457	0	673
RECIPIENT REVENUE "99" TOTAI	L:	1,422,857	113,695	1,101,808

RECIPIENT TOTAL:

1,488,314

113,695

1,102,481

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PROJECT NAME RECIPIENT 99 MISC/OTHER	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 08				
Year 2009 PROFESSIONAL DEVELOPMENT	5618/3718	1,600	0	0
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU Year 2009				
CTE-NCLB STATE ACTIVITY		97,000	0	40,300
Year 2008 CTE-NCLB STATE ACTIVITY		0	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2009				
FLOW THROUGH	7524/4524	262,349	0	0
Year 2008 FLOW THROUGH	7524/4524	262,349	0	262,349
Year 2007 DISCRETIONARY	7524/4524	1,262	0	1,262
FLOW THROUGH	7524/4524	262,173	0	262,173
REVENUE 21 FEDERAL VOED BASIC GT Year 2009				
CTE FORMULA ALLOCATION	6043/4538	4,525,625	0	0
Year 2008	6047/4546	0	0	0
CTE LEADERSHIP CTE FORMULA RESERVE	6047/4546	0 50,000	0	0 50,000
Year 2007		33,333		00,000
CTE LEADERSHIP	6047/4546	0	0	0
REVENUE 26 FEDERAL VOED TECH PREP Year 2008				
CTE GENERAL FINANCIAL AND ECONOMIC LITERACY	6050/4553	0	0	0
REVENUE 33 FEDERAL ADULT EDUCATION ACT Year 2009				
STATE LEADERSHIP		0	0	8,622
ABE	7583/4583	990,486	34,830	201,837
EL/CIVICS	7584/4584	95,979	4,766	48,370
Year 2008 STATE LEADERSHIP	7583/4583	0	0	0
ABE	7583/4583	94,285	0	94,161
EL/CIVICS	7584/4584	3,380	0	13,230
Year 2007		,		,
STATE LEADERSHIP		8,622	0	0
ABE		0	0	0
REVENUE 52 FEDERAL PL 99-457 84-173				
Year 2009 FLOW THROUGH	7522/4522	56,333	0	0

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PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 99 MISC/OTH	ER			
REVENUE 52 FEDERAL PL 99-457 84-1738 Year 2008				
FLOW THROUGH	7522/4522	56,160	0	56,160
Year 2007				
FLOW THROUGH	7522/4522	89,003	0	89,003
REVENUE 53 FEDERAL SERVE AMERICA8				
Year 2008 FLOW THROUGH		0	0	0
		Ü	Ü	Ŭ
REVENUE 60 FED AFT SCHOOL LEARNING CENTER Year 2009				
NCLB FORMULA	7910/4910	0	0	0
Year 2007 NCLB OTHER ACTIVITIES		4.050	0	4.040
		4,952	0	4,940
REVENUE 73 FED ENGLISH LANG ACQ 08 Year 2008				
EVALUATION		107	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2008				
DISCRETIONARY	7604/4604	5,472	0	0
REVENUE 80 COLLECTIONS09				
Year 2009 CTE ADULT EDUCATION DWS FUNDS		161,047	7,416	29,404
Year 2008		,	,,	_0,.0.
CTE ADULT EDUCATION DWS FUNDS		56,385	0	51,385
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2007 TEACHER TECH TRAINING		2.502	0	0
		2,503	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2009				
PUPIL TRANSPORTATION	5315/3415	0	0	0
BTS ELEMENTARY ARTS	5863/3863	0	0	0
Year 2008 INSTRUCTIONAL TECHNOLOGY		30,412	0	0
		,	-	·
RECIPIENT T	OTAL:	7,117,484	47,012	1,213,196

UTAH STATE OFFICE OF EDUCATION

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

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PROJECT NAME RECIPIENT 1B UTAH CO ACA	DISTRICT PGM/REV ADEMY OF SCIENC	Budget CES	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 08 Year 2009 UPASS		940	0	940
REVENUE 02 STATE LIQUOR CONTROL TAX9 Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	4,946	420	2,011
REVENUE 09 FEDERAL DRUG-FREE 84-186A9 Year 2009		·		·
CTE-NCLB-FORMULA	7890/4890	326	0	0
Year 2008 CTE-NCLB-FORMULA Year 2007	7890/4890	0	0	0
CTE-NCLB-FORMULA		0	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2009				
FLOW THROUGH	7524/4524	35,821	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2008	8071/4571	2,026	288	1,516
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	441	0	534
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	9,772	1,266	6,656
Year 2008 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	1,834	0	2,258
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG				
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	15,000	231	1,086
Year 2008 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	5,000	0	344
REVENUE 79 FED CHARTER FACILITIES Year 2009				
CHARTER SCHOOL BOARD	7624/4624	10,167	0	10,167
REVENUE 90 FEDERAL TITLE VI ADMIN 6 Year 2007				
NCLB FORMULA		0	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2009		4 000 5-5	20	
K-12	VAR/3010	1,026,052	82,540	782,475

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UTAH STATE OFFICE OF EDUCATION

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

DISTRICT

Report Date: 3/30/2009

PROJECT NAME	PGM/REV	Budget	Current	Year to Date	
	ADEMY OF SCIEN	_	Ouriciit	rear to Bate	
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2009	\/AD/2020	03 806	7.070	70 422	
PROFESSIONAL STAFF	VAR/3020	93,896	7,978	70,422	
FOREIGN EXCHANGE STUDENTS	VAR/3010	5,154	430	3,866	
LOCALLY DETERMINED REDUCTION	1005/0105	(28,913)	0	0	
SPEC EDUC ADD-ON	1205/3105	2,577	215	1,933	
CAREER AND TECH ED ADD-ON	VAR/3155	67,700	5,105	52,385	
CAREER AND TECH ED SET-ASIDE	VAR/3160	2,456	0	2,456	
SOC SECURITY & RETIREMENT	VAR/3405	231,892	19,254	174,130	
QUALITY TEACHING BLOCK	5255/3255	44,890	3,740	33,672	
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	9,605	(1,347)	9,605	
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	10,915	906	8,199	
AT-RISK STUDENT PROGRAMS	5335/3215	3,352	277	2,520	
AT-RISK HOMELESS & MINORITY	5337/3218	345	0	345	
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	1,846	153	1,386	
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	90,662	7,008	69,640	
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,126	94	845	
EDUCATOR SALARY ADJUSTMENTS	5876/3876	78,527	6,544	58,896	
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	34,100	2,834	25,600	
SCHOOL TRUST LAND PROGRAM	5420/3520	16,085	0	16,085	
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	486,607	40,551	364,956	
HIGH ABILITY STUDENT INITIATIVE	5625/3725	0	0	0	
USTAR CENTERS	5881/3881	13,850	1,154	10,387	
INSTRUCTIONAL TECHNOLOGY	5862/3762	0	0	0	
TEACHERS MATERIALS AND SUPPLIES	5868/3868	5,597	0	5,597	
ONLINE SUMMATIVE TESTING	5699/3799	0	0	0	
DUAL IMMERSION PROGRAM	5875/3875	0	0	0	
ONE-TIME SIGNING BONUSES	5877/3877	1,242	0	1,242	
BTS ELEMENTARY ARTS	5863/3863	0	0	0	
CHARTER SCHOOL ADM ONE TIME FUNDING	5626/3726	0	0	0	
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES					
Year 2008	5070/0770	•	•		
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0	
Year 2007	F070/0770	400	^	2	
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	129	0	0	
RECIPIENT NON REVENUE "99" TOT		86,402	2,205	25,512	
RECIPIENT REVENUE "99" TOT		2,199,563	177,436	1,696,642	
RECIPIENT TOTAL: 2,285,965 179,641 1,722,154					

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Report Date: 3/30/2009

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

	7507, 7508, 7509, 7511, 7512 - DISTRICT					
			DISTRICT			
PROJECT NA			PGM/REV	Budget	Current	Year to Date
	RECIPIENT 2	B LINCOLN ACAD	DEMY INCORPO	RATED		
REVENUE 01 Year 2009 UPASS	STATE APPROPRIATION 08			1,530	0	1,530
Year 2007	FEDERAL TECH LITERACY C	CHALLENG				
NCLB FORM	JLA			152	0	0
REVENUE 08 Year 2007	FEDERAL TITLE I					
NCLB FORM	JLA			0	0	0
REVENUE 09 Year 2009	FEDERAL DRUG-FREE 84-18	6A9				
CTE-NCLB-FO	ORMULA		7890/4890	521	0	0
CTE-NCLB-FO	ORMULA		7890/4890	0	0	0
CTE-NCLB-F	ORMULA			0	0	0
	FEDERAL IDEA PL 101476 84	-0272				
Year 2009 FLOW THRO	IIGH		7524/4524	82,921	61,328	61,328
FLOW TIRO	OGH		1324/4324	02,921	01,320	01,320
Year 2009	FEDERAL PL 99-457 84-173					
FLOW THRO	UGH		7522/4522	1,306	1,306	1,306
REVENUE 74 Year 2009	FED IMPROVING TEACHER	QUAL-STA				
EVALUATION	I			4,830	0	0
REVENUE 79 Year 2009	FED CHARTER FACILITIES					
CHARTER SC	CHOOL BOARD		7624/4624	16,098	16,098	16,098
REVENUE 90 Year 2007	FEDERAL TITLE VI ADMIN 6					
NCLB FORM	JLA			0	0	0
REVENUE 99 Year 2009	MINIMUM SCHOOL PROGRA	М				
K-12			VAR/3010	1,292,632	102,099	991,492
PROFESSION	NAL STAFF		VAR/3020	51,957	4,330	38,969
LOCALLY DE	TERMINED REDUCTION			(39,541)	0	0
SPEC EDUC	ADD-ON		1205/3105	182,967	15,247	137,225
SPEC EDUC	SELF-CONTAINED		1210/3110	7,731	644	5,798
EXT YR PRG	M SEVERLY DISABLD		1220/3120	2,535	211	1,901
CAREER AND	TECH ED ADD-ON		VAR/3155	4,727	394	3,546

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Report Date: 3/30/2009

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

7507, 7508, 7509, 7511, 7512 - DISTRICT						
PROJECT NAME	CIPIENT 2E	B LINCOLN	DISTRICT PGM/REV NACADEMY INCORP	Budget ORATED	Current	Year to Date
REVENUE 99 MINIMUM SCHO	OL PROGRAM	И				
Year 2009						
CLASS SIZE REDUCTION K-8			5201/3230	112,146	9,196	84,559
SOC SECURITY & RETIREMEN	I T		VAR/3405	323,096	26,922	242,331
QUALITY TEACHING BLOCK			5255/3255	72,834	6,068	54,632
LOCAL DESCRETIONARY BLC	CK GRANT PI	ROGRAM	5260/3260	12,029	(1,719)	12,029
INTERVENTIONS FOR STUDE	NT SUCCESS		5270/3270	13,971	1,164	10,478
AT-RISK STUDENT PROGRA	MS		5335/3215	3,386	282	2,540
ACCELERATED LEARNING 0	GIFTED AND 1	ALENTED	5331/3211	2,342	196	1,757
LIBRARY BOOKS & ELECTROI	NIC RESOURC	CES	5810/3810	1,570	131	1,178
EDUCATOR SALARY ADJUST	MENTS		5876/3876	128,257	10,688	96,193
CHARTER SCHOOL ADMINIST	RATIVE COST	ΓS	5842/3842	54,000	4,499	40,505
SCHOOL TRUST LAND PROGE	RAM		5420/3520	26,260	0	26,260
CHARTER SCHOOL LOCAL RE	PLACEMENT		5619/3719	770,580	81,767	577,935
HIGH ABILITY STUDENT INITIA	ATIVE		5625/3725	0	0	0
READING ACHIEVEMENT PRO	GRAM		5805/3805	23,087	0	23,087
EXTENDED YEAR SPECIAL ED	UCATORS			909	0	909
USTAR CENTERS			5881/3881	57,914	4,826	43,435
INSTRUCTIONAL TECHNOLOG	SY.		5862/3762	0	0	0
TEACHERS MATERIALS AND S	SUPPLIES		5868/3868	10,189	0	10,189
ONLINE SUMMATIVE TESTING	3		5699/3799	0	0	0
DUAL IMMERSION PROGRAM			5875/3875	0	0	0
ONE-TIME SIGNING BONUSES	3		5877/3877	1,242	0	1,242
BTS ELEMENTARY ARTS			5863/3863	0	0	0
CHARTER SCHOOL ADM ONE	TIME FUNDIN	IG	5626/3726	0	0	0
REVENUE SA SUBSTANCE AE Year 2009	BUSE-FEE ON	FINES				
CTE SAFE AND DRUG FREE S	TATE ACT		5672/3772	0	0	0

RECIPIENT NON REVENUE "99" TOTAL: 107,358 78,732 80,262 **RECIPIENT REVENUE "99" TOTAL:** 3,116,820 266,945 2,408,190

> RECIPIENT TOTAL: 3,224,178 345,677 2,488,452

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Report Date: 3/30/2009 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

PROJECT NAME RECIPIENT 3B BEEHIVE S	DISTRICT PGM/REV CIENCE &	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 08 Year 2009 UPASS		474	0	474
REVENUE 07 FEDERAL TECH LITERACY CHALLENG9 Year 2009				
NCLB FORMULA Year 2007		92	0	0
NCLB FORMULA		79	0	0
REVENUE 08 FEDERAL TITLE I Year 2007		0	•	
NCLB FORMULA REVENUE 09 FEDERAL DRUG-FREE 84-186A9		0	0	0
Year 2009				
CTE-NCLB-FORMULA Year 2008	7890/4890	0	0	0
CTE-NCLB-FORMULA	7890/4890	166	0	0
Year 2007 CTE-NCLB-FORMULA		0	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2009	7504/4504	00.440	0	0
FLOW THROUGH Year 2007	7524/4524	20,416	0	0
DISCRETIONARY	7524/4524	0	0	0
REVENUE 73 FED ENGLISH LANG ACQ 08 Year 2008				
EVALUATION		143	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2009				
EVALUATION		5,448	0	0
REVENUE 79 FED CHARTER FACILITIES Year 2009				
CHARTER SCHOOL BOARD	7624/4624	6,679	6,679	6,679
REVENUE 90 FEDERAL TITLE VI ADMIN 6 Year 2007				
NCLB FORMULA		0	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2009				
K-12	VAR/3010	605,649	40,930	486,706
PROFESSIONAL STAFF	VAR/3020	18,686	1,584	14,015
FOREIGN EXCHANGE STUDENTS	VAR/3010	2,577	0	0

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Report Date: 3/30/2009

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

PROJECT NAME RECIPIENT 3B BEEHIN	DISTRICT PGM/REV /E SCIENCE &	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2009			_	_
LOCALLY DETERMINED REDUCTION		(17,213)	0	0
SPEC EDUC ADD-ON	1205/3105	74,733	6,228	56,050
SPEC EDUC SELF-CONTAINED	1210/3110	7,731	5,798	5,798
CLASS SIZE REDUCTION K-8	5201/3230	27,585	2,299	20,690
SOC SECURITY & RETIREMENT	VAR/3405	142,825	11,280	108,984
QUALITY TEACHING BLOCK	5255/3255	25,891	2,157	19,421
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	5,828	(1,282)	5,828
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	7,297	557	5,628
AT-RISK STUDENT PROGRAMS	5335/3215	1,456	121	1,092
AT-RISK HOMELESS & MINORITY	5337/3218	38	0	38
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	1,090	77	860
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	718	60	539
EDUCATOR SALARY ADJUSTMENTS	5876/3876	81,699	6,808	61,274
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	22,400	1,561	17,718
SCHOOL TRUST LAND PROGRAM	5420/3520	6,831	0	6,831
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	319,648	22,306	252,732
HIGH ABILITY STUDENT INITIATIVE	5625/3725	0	0	0
INSTRUCTIONAL TECHNOLOGY	5862/3762	0	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	10,441	0	10,441
ONLINE SUMMATIVE TESTING	5699/3799	0	0	0
DUAL IMMERSION PROGRAM	5875/3875	0	0	0
ONE-TIME SIGNING BONUSES	5877/3877	1,242	0	1,242
BTS ELEMENTARY ARTS	5863/3863	0	0	0
CHARTER SCHOOL ADM ONE TIME FUNDING	5626/3726	0	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
Year 2008				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	103	0	0
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	56	0	0
RECIPIENT NON REVENUE "99	9" TOTAL:	33,656	6,679	7,153
RECIPIENT REVENUE "99	9" TOTAL:	1,347,152	100,484	1,075,887
RECIPIEN	IT TOTAL:	1,380,808	107,163	1,083,040

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Report Date: 3/30/2009 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

PROJECT NAME RECIPIENT 4B WASATO	DISTRICT PGM/REV CH PEAK ACADEMY	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 08 Year 2009 UPASS		1,000	0	1,000
REVENUE 02 STATE LIQUOR CONTROL TAX9 Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	15,268	1,394	5,856
Year 2008 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENG9 Year 2009 NCLB FORMULA		116	0	0
Year 2008 NCLB FORMULA Year 2007		107	0	0
NCLB FORMULA REVENUE 08 FEDERAL TITLE I		136	0	0
Year 2009 NCLB FORMULA Year 2008	7801/4801	10,742	0	0
NCLB FORMULA	7801/4801	9,424	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A9 Year 2009				
CTE-NCLB-FORMULA Year 2008	7890/4890	484	0	0
CTE-NCLB-FORMULA Year 2007	7890/4890	583	0	0
CTE-NCLB-FORMULA		602	0	602
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2009				
FLOW THROUGH Year 2008	7524/4524	51,959	0	0
FLOW THROUGH Year 2007	7524/4524	47,800	0	0
DISCRETIONARY FLOW THROUGH	7524/4524 7524/4524	1,651 47,258	0	1,651 47,258
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS Year 2008	8071/4571	5,946	956	4,492
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,034	0	1,319

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Report Date: 3/30/2009 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

PROJECT NAME RECIPIENT 4B WASATCH PE	DISTRICT PGM/REV FAK ACADEMY	Budget	Current	Year to Date
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	12,938	2,483	11,066
Year 2008		,	,	,
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	1,657	0	2,877
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG				
Year 2009	0074/4574	45.000	500	0.000
NATIONAL SCHOOL LUNCH PROGRAMS Year 2008	8074/4574	15,000	508	2,063
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	5,000	0	636
REVENUE 52 FEDERAL PL 99-457 84-173				
Year 2009				
FLOW THROUGH	7522/4522	1,052	0	0
Year 2008 FLOW THROUGH	7522/4522	1,983	0	0
Year 2007	1022/1022	1,000	· ·	· ·
FLOW THROUGH	7522/4522	869	0	869
REVENUE 53 FEDERAL SERVE AMERICA8				
Year 2008				
DISCRETIONARY		911	0	911
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2009 EVALUATION		6,981	0	0
Year 2008		0,001	Ü	· ·
EVALUATION	7860/4860	6,374	0	0
Year 2007 EVALUATION		7,283	0	7,283
		7,203	U	7,203
REVENUE 79 FED CHARTER FACILITIES Year 2009				
CHARTER SCHOOL BOARD	7624/4624	10,793	0	10,793
REVENUE 90 FEDERAL TITLE VI ADMIN 8				
Year 2008				
NCLB FORMULA	7920/4920	481	0	0
Year 2007 NCLB FORMULA		443	0	443
NCLB FORWIOLA		443	U	443
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2009				
K-12	VAR/3010	777,106	60,006	600,486
PROFESSIONAL STAFF	VAR/3020	31,215	2,601	23,411
LOCALLY DETERMINED REDUCTION		(23,223)	0	0
SPEC EDUC ADD-ON	1205/3105	90,195	7,516	67,646

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UTAH STATE OFFICE OF EDUCATION Report Date: 3/30/2009

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

	DISTRICT			
PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 4B WASAT	CH PEAK ACADEMY			
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2009				
SPEC EDUC SELF-CONTAINED	1210/3110	2,577	99	2,280
CLASS SIZE REDUCTION K-8	5201/3230	81,912	6,826	61,434
SOC SECURITY & RETIREMENT	VAR/3405	191,891	15,989	143,923
QUALITY TEACHING BLOCK	5255/3255	42,539	3,544	31,909
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	7,379	(1,133)	7,379
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	9,045	754	6,785
AT-RISK STUDENT PROGRAMS	5335/3215	3,081	257	2,312
AT-RISK HOMELESS & MINORITY	5337/3218	652	0	652
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	1,407	115	1,063
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,171	98	879
EDUCATOR SALARY ADJUSTMENTS	5876/3876	83,932	6,994	62,949
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	36,200	2,938	27,388
SCHOOL TRUST LAND PROGRAM	5420/3520	16,812	0	16,812
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	516,574	59,315	387,431
HIGH ABILITY STUDENT INITIATIVE	5625/3725	0	0	0
READING ACHIEVEMENT PROGRAM	5805/3805	16,718	0	16,718
EXTENDED YEAR SPECIAL EDUCATORS		660	0	660
INSTRUCTIONAL TECHNOLOGY	5862/3762	0	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	8,194	0	8,194
ONLINE SUMMATIVE TESTING	5699/3799	0	0	0
DUAL IMMERSION PROGRAM	5875/3875	0	0	0
ONE-TIME SIGNING BONUSES	5877/3877	2,483	0	2,483
BTS ELEMENTARY ARTS	5863/3863	0	0	0
CHARTER SCHOOL ADM ONE TIME FUNDING	5626/3726	0	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
Year 2008				
CTE SAFE AND DRUG FREE STATE ACT		253	0	0
RECIPIENT NON REVENUE "99	" TOTAL:	266,128	5,341	99,119
RECIPIENT REVENUE "99	" TOTAL:	1,898,520	165,919	1,472,794
RECIPIEN	T TOTAL:	2,164,648	171,260	1,571,913

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Report Date: 3/30/2009

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

PROJECT NAME RECIPIENT 5B NORTH STAR A	DISTRICT PGM/REV ACADEMY	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 08 Year 2009 UPASS		1,417	0	1,417
REVENUE 02 STATE LIQUOR CONTROL TAX9 Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	19,986	1,886	7,817
Year 2008 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENG Year 2007				
NCLB FORMULA		181	0	181
REVENUE 09 FEDERAL DRUG-FREE 84-186A9 Year 2009 CTE-NCLB-FORMULA	7890/4890	477	0	0
Year 2008 CTE-NCLB-FORMULA	7890/4890	591	0	0
Year 2007 CTE-NCLB-FORMULA		820	0	820
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2009				
FLOW THROUGH Year 2008	7524/4524	73,498	0	0
FLOW THROUGH Year 2007	7524/4524	71,470	0	0
DISCRETIONARY FLOW THROUGH	7524/4524 7524/4524	1,777 59,743	0	1,777 59,743
REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2008	8071/4571	7,017	1,293	5,532
NATIONAL SCHOOL LUNCH PROGRAMS REVENUE 43 FEDERAL SPECIAL ASST PROG	8071/4571	1,959	0	2,181
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	9,712	1,217	5,259
Year 2008 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	2,362	0	2,002
REVENUE 52 FEDERAL PL 99-457 84-173 Year 2009				
FLOW THROUGH Year 2008 FLOW THROUGH	7522/4522 7522/4522	2,248 2,219	0	0
I LOW HINOUGH	1 32214322	۷,۷۱۶	U	U

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Report Date: 3/30/2009 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

PROJECT NAME RECIPIENT 5B NORTH STA	DISTRICT PGM/REV R ACADEMY	Budget	Current	Year to Date
REVENUE 73 FED ENGLISH LANG ACQ 08 Year 2008 EVALUATION		143	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2009				
EVALUATION Year 2008		7,005	0	0
EVALUATION Year 2007	7860/4860	6,838	0	0
EVALUATION		9,834	0	9,834
REVENUE 79 FED CHARTER FACILITIES Year 2009				
CHARTER SCHOOL BOARD	7624/4624	14,906	0	14,906
REVENUE 90 FEDERAL TITLE VI ADMIN 8 Year 2008				
NCLB FORMULA Year 2007	7920/4920	689	0	0
NCLB FORMULA		611	0	611
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2009				
K-12	VAR/3010	1,167,327	92,424	894,725
PROFESSIONAL STAFF	VAR/3020	45,657	3,161	36,173
LOCALLY DETERMINED REDUCTION		(34,139)	0	0
SPEC EDUC ADD-ON	1205/3105	107,147	8,929	80,360
SPEC EDUC SELF-CONTAINED	1210/3110	2,577	1,933	1,933
CAREER AND TECH ED ADD-ON	VAR/3155	4,560	380	3,420
CLASS SIZE REDUCTION K-8	5201/3230	103,848	8,654	77,886
SOC SECURITY & RETIREMENT	VAR/3405	279,428	23,283	209,578
QUALITY TEACHING BLOCK	5255/3255	64,755	5,395	48,572
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	10,886	(1,556)	10,886
INTERVENTIONS FOR STUDENT SUCCESS AT-RISK STUDENT PROGRAMS	5270/3270	12,229	1,019 286	9,172
AT-RISK STUDENT PROGRAMS AT-RISK HOMELESS & MINORITY	5335/3215 5337/3218	3,623 77	0	2,767 77
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	2,112	176	1,584
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,485	124	1,114
EDUCATOR SALARY ADJUSTMENTS	5876/3876	133,460	11,122	100,096
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	50,000	4,163	37,512
SCHOOL TRUST LAND PROGRAM	5420/3520	24,322	0	24,322
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	713,500	80,694	535,125
HIGH ABILITY STUDENT INITIATIVE	5625/3725	0	0	0
READING ACHIEVEMENT PROGRAM	5805/3805	22,071	0	22,071
EXTENDED YEAR SPECIAL EDUCATORS		600	0	600

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	DISTRICT			
PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 5B	NORTH STAR ACADEMY			
REVENUE 99 MINIMUM SCHOOL PROGRAM	1			
Year 2009				
USTAR CENTERS	5881/3881	13,816	1,151	10,360
INSTRUCTIONAL TECHNOLOGY	5862/3762	0	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	13,174	0	13,174
ONLINE SUMMATIVE TESTING	5699/3799	0	0	0
DUAL IMMERSION PROGRAM	5875/3875	0	0	0
ONE-TIME SIGNING BONUSES	5877/3877	7,450	0	7,450
BTS ELEMENTARY ARTS	5863/3863	0	0	0
CHARTER SCHOOL ADM ONE TIME FUNDIN	G 5626/3726	0	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON	FINES			
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
Year 2008				
CTE SAFE AND DRUG FREE STATE ACT		366	0	0
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT		323	0	323
RECIPIENT NON RE	VENUE "99" TOTAL:	296,192	4,396	112,403
RECIPIENT RE	VENUE "99" TOTAL:	2,749,965	241,338	2,128,957
	RECIPIENT TOTAL:	3,046,157	245,734	2,241,360

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		DISTRICT			
PROJECT NAME		PGM/REV	Budget	Current	Year to Date
RECIPIENT	6B	THOMAS EDISON CHARTER			
REVENUE 73 FED ENGLISH LANG ACC	08 g				
Year 2008					
EVALUATION			786	0	0
REVENUE 99 MINIMUM SCHOOL PROG	GRAM				
Year 2009					
K-12		VAR/3010	0	0	0
SCHOOL TRUST LAND PROGRAM		5420/3520	0	0	0
HIGH ABILITY STUDENT INITIATIVE		5625/3725	0	0	0
INSTRUCTIONAL TECHNOLOGY		5862/3762	0	0	0
ONLINE SUMMATIVE TESTING		5699/3799	0	0	0
DUAL IMMERSION PROGRAM		5875/3875	0	0	0
ONE-TIME SIGNING BONUSES		5877/3877	0	0	0
BTS ELEMENTARY ARTS		5863/3863	0	0	0
CHARTER SCHOOL ADM ONE TIME FU	NDING	5626/3726	0	0	0
REVENUE SA SUBSTANCE ABUSE-FEE	ON F	INES			
Year 2007					
CTE SAFE AND DRUG FREE STATE AC	Т	5672/3772	0	0	0
Year 2006					
CTE SAFE AND DRUG FREE STATE AC	Т		289	0	0
RECIPIENT NO	N REV	ENUE "99" TOTAL:	1,075	0	0
RECIPIEN	T REV	ENUE "99" TOTAL:	0	0	0
	I	RECIPIENT TOTAL:	1,075	0	0

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PROJECT NAME RECIPIENT 7B REAGA	DISTRICT PGM/REV N ACADEMY	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 08 Year 2009 UPASS		1,704	0	1,704
REVENUE 02 STATE LIQUOR CONTROL TAX9 Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	28,344	2,529	10,835
REVENUE 09 FEDERAL DRUG-FREE 84-186A9 Year 2009 CTE-NCLB-FORMULA	7890/4890	0	0	0
Year 2008 CTE-NCLB-FORMULA	7890/4890	795	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2009 FLOW THROUGH	7524/4524	122,899	0	0
Year 2008 FLOW THROUGH Year 2007	7524/4524	97,958	0	97,958
DISCRETIONARY REVENUE 41 FEDERAL SPECIAL MILK	7524/4524	1,864	0	1,864
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS Year 2008	8073/4573	1,221	109	669
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	462	0	136
REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS Year 2008	8071/4571	12,591	1,734	8,217
NATIONAL SCHOOL LUNCH PROGRAMS REVENUE 43 FEDERAL SPECIAL ASST PROG	8071/4571	2,406	0	2,559
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS Year 2008	8072/4572	47,567	7,443	35,049
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	9,730	0	11,395
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	8,347	1,352	7,182
Year 2008 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	2,782	0	2,369

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PROJECT NAME	E RECIPIENT	7B F	REAGAN ACADE	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 52 FI	EDERAL PL 99-457 84-17:	3					
Year 2009							
FLOW THROUGH	Н			7522/4522	1,647	0	0
FLOW THROUG	н			7522/4522	3,309	0	3,309
REVENUE 73 FI	ED ENGLISH LANG ACQ	08					
Year 2008							
EVALUATION					179	0	0
REVENUE 74 FI	ED IMPROVING TEACHE	R QUAL	-STA				
Year 2009					20.000	0	0
EVALUATION					20,628	0	0
	ED CHARTER FACILITIES	3					
Year 2009 CHARTER SCHO	OOL BOARD			7624/4624	20,063	0	20,063
DEVENUE 00					,		,
Year 2009	IINIMUM SCHOOL PROGE	≺AM					
K-12				VAR/3010	1,494,533	117,864	1,146,881
PROFESSIONAL	_ STAFF			VAR/3020	41,595	3,096	32,309
LOCALLY DETE	RMINED REDUCTION				(45,969)	0	0
SPEC EDUC A				1205/3105	237,169	19,764	177,877
	SELF-CONTAINED			1210/3110	7,731	430	6,443
CLASS SIZE REI				5201/3230	149,846	11,496	115,360
	& RETIREMENT			VAR/3405	376,990	31,298	283,097
QUALITY TEACH	TIONARY BLOCK GRANT		:DAM	5255/3255 5260/3260	90,255 13,850	7,519 (1,980)	67,700 13,850
	S FOR STUDENT SUCCE		JIVAIVI	5270/3270	15,837	1,320	11,878
	DENT PROGRAMS	00		5335/3215	7,788	627	5,909
	ELESS & MINORITY			5337/3218	767	0	767
ACCELERATED	LEARNING GIFTED AN	D TALE	ENTED	5331/3211	2,708	226	2,031
LIBRARY BOOK	S & ELECTRONIC RESOL	JRCES		5810/3810	1,831	153	1,374
EDUCATOR SAL	ARY ADJUSTMENTS			5876/3876	179,597	14,948	134,755
CHARTER SCHO	OOL ADMINISTRATIVE CO	OSTS		5842/3842	67,300	5,598	50,505
SCHOOL TRUST	ΓLAND PROGRAM			5420/3520	32,704	0	32,704
CHARTER SCHO	OOL LOCAL REPLACEME	NT		5619/3719	960,371	114,278	720,278
HIGH ABILITY S	TUDENT INITIATIVE			5625/3725	0	0	0
READING ACHIE	EVEMENT PROGRAM			5805/3805	37,874	0	37,874
	AR SPECIAL EDUCATORS	6			1,948	0	1,948
	L TECHNOLOGY			5862/3762	0	0	0
	TERIALS AND SUPPLIES			5868/3868	17,178	0	17,178
ONLINE SUMMA				5699/3799	0	0	0
DUAL IMMERSIONE-TIME SIGN				5875/3875 5877/3877	0 7,450	0	0 7,450
ONE-LINE SIGN	III O DOI OLO			301113011	1,430	U	1, 4 30

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PROJECT NAME RECIPIENT	7B		TRICT N/REV	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROG	RAM					
Year 2009						
BTS ELEMENTARY ARTS		5863	3/3863	0	0	0
CHARTER SCHOOL ADM ONE TIME FUN	IDING	5626	6/3726	0	0	0
REVENUE SA SUBSTANCE ABUSE-FEE Year 2009	ON FI	NES				
		5070	10770	0	0	0
CTE SAFE AND DRUG FREE STATE ACT		5072	2/3772	0	0	U
Year 2008						
CTE SAFE AND DRUG FREE STATE ACT	•			285	0	0
RECIPIENT NON	REVI	ENUE "99" TOTAL:		384,781	13,167	203,309
RECIPIENT	REVI	ENUE "99" TOTAL:		3,699,353	326,637	2,868,168
	F	RECIPIENT TOTAL:		4,084,134	339,804	3,071,477

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NATIONAL SCHOOL LUNCH PROGRAMS

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7507, 7508, 7509, 7511, 7512 - DISTRICT						
PROJECT NAME RECIPIENT 8B AMERICAN LEAD	DISTRICT PGM/REV DERSHIP ACAD	Budget EMY	Current	Year to Date		
REVENUE 01 STATE APPROPRIATION 08 Year 2009 UPASS		3,704	0	3,704		
REVENUE 02 STATE LIQUOR CONTROL TAX9 Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS Year 2008	8070/3770	34,650	2,986	13,055		
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	0		
Year 2009 STAFF DEVELOPMENT		6,060	0	6,060		
Year 2008 STAFF DEVELOPMENT	5610/3710	16,730	0	16,730		
REVENUE 07 FEDERAL TECH LITERACY CHALLENG9 Year 2009 NCLB FORMULA Year 2008 NCLB FORMULA		578 823	0	0		
REVENUE 08 FEDERAL TITLE I Year 2009 NCLB FORMULA	7801/4801	53,580	0	0		
Year 2008		,				
NCLB FORMULA	7801/4801	72,706	0	0		
REVENUE 09 FEDERAL DRUG-FREE 84-186A9 Year 2009 CTE-NCLB-FORMULA Year 2008	7890/4890	2,434	0	0		
CTE-NCLB-FORMULA	7890/4890	3,031	0	0		
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2009						
FLOW THROUGH Year 2008	7524/4524	246,193	0	0		
FLOW THROUGH Year 2007	7524/4524	243,736	0	243,736		
DISCRETIONARY	7524/4524	2,468	0	2,468		
REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS Year 2008	8071/4571	15,797	2,048	9,665		

8071/4571

2,522

0

3,412

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D	IS.	ΓR	IC:	Г

PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 8B AMERICA	N LEADERSHIP ACA	DEMY		
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2008	8072/4572	58,122	12,702	54,255
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	10,156	0	16,117
REVENUE 52 FEDERAL PL 99-457 84-173 Year 2009				
FLOW THROUGH Year 2008	7522/4522	2,878	0	0
FLOW THROUGH	7522/4522	5,207	0	5,207
REVENUE 73 FED ENGLISH LANG ACQ 08 Year 2008				
EVALUATION		36	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2009				
EVALUATION Year 2008		32,082	0	0
EVALUATION	7860/4860	38,346	0	0
REVENUE 79 FED CHARTER FACILITIES Year 2009				
CHARTER SCHOOL BOARD	7624/4624	42,480	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2009				
K-12	VAR/3010	3,560,878	281,178	2,731,255
PROFESSIONAL STAFF	VAR/3020	157,743	13,145	118,307
LOCALLY DETERMINED REDUCTION		(107,387)	0	0
SPEC EDUC ADD-ON	1205/3105	533,439	44,453	400,079
SPEC EDUC SELF-CONTAINED	1210/3110	77,310	6,443	57,983
EXT YR PRGM SEVERLY DISABLD	1220/3120	3,986	333	2,990
CAREER AND TECH ED ADD-ON	VAR/3155	14,208	1,184	10,656
CLASS SIZE REDUCTION K-8	5201/3230	207,295	17,275	155,472
SOC SECURITY & RETIREMENT	VAR/3405	889,105	74,085	666,852
QUALITY TEACHING BLOCK	5255/3255	201,144	16,757	150,875
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	32,453	(4,637)	32,453
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	36,886	3,074	27,665
AT-RISK STUDENT PROGRAMS	5335/3215	14,866	1,216	11,219
AT-RISK HOMELESS & MINORITY	5337/3218	1,420	0	1,420
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	6,449	538	4,837
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	10,209	851	7,657
SCHOOL NURSES	5368/3468	2,837	237	2,128
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	3,339	278	2,504
CRITICAL LANGUAGES PROGRAM	5635/3635	6,000	0	6,000

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שום.	TDI	\sim T	

PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 8B AME	RICAN LEADERSHIP ACAD	EMY		
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2009				
EDUCATOR SALARY ADJUSTMENTS	5876/3876	393,770	32,815	295,328
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	142,500	11,865	106,907
SCHOOL TRUST LAND PROGRAM	5420/3520	69,235	0	69,235
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	2,033,475	205,417	1,525,106
HIGH ABILITY STUDENT INITIATIVE	5625/3725	0	0	0
READING ACHIEVEMENT PROGRAM	5805/3805	77,820	0	77,820
EXTENDED YEAR SPECIAL EDUCATORS		5,402	0	5,402
INSTRUCTIONAL TECHNOLOGY	5862/3762	0	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	35,482	0	35,482
ONLINE SUMMATIVE TESTING	5699/3799	0	0	0
EXTENDED-DAY KINDERGARTEN	5640/3640	28,104	0	28,104
DUAL IMMERSION PROGRAM	5875/3875	0	0	0
ONE-TIME SIGNING BONUSES	5877/3877	9,933	0	9,933
BTS ELEMENTARY ARTS	5863/3863	0	0	0
CHARTER SCHOOL ADM ONE TIME FUNDING	5626/3726	0	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
Year 2008				
CTE SAFE AND DRUG FREE STATE ACT		1,043	0	0
RECIPIENT NON REVENUE	"99" TOTAL:	895,362	17,736	374,409
RECIPIENT REVENUE	"99" TOTAL:	8,447,901	706,507	6,543,669
RECIPI	ENT TOTAL:	9,343,263	724,243	6,918,078

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PROJECT NAME RECIPIENT 9B NAVIGATOR F	DISTRICT PGM/REV POINTE ACADEMY	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 08 Year 2009 UPASS		1,397	0	1,397
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2009				
FLOW THROUGH Year 2008	7524/4524	75,179	0	0
FLOW THROUGH Year 2007	7524/4524	75,179	0	0
DISCRETIONARY	7524/4524	400	0	400
FLOW THROUGH	7524/4524	8,944	0	8,944
REVENUE 52 FEDERAL PL 99-457 84-173 Year 2009				
FLOW THROUGH Year 2008	7522/4522	2,215	0	0
FLOW THROUGH	7522/4522	1,195	0	0
REVENUE 73 FED ENGLISH LANG ACQ 08 Year 2008				
EVALUATION		71	0	0
REVENUE 79 FED CHARTER FACILITIES Year 2009				
CHARTER SCHOOL BOARD	7624/4624	14,907	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2009				
K-12	VAR/3010	1,138,916	87,179	882,032
PROFESSIONAL STAFF	VAR/3020	23,453	1,912	17,716
LOCALLY DETERMINED REDUCTION		(33,741)	0	0
SPEC EDUC ADD-ON	1205/3105	121,619	9,404	93,409
SPEC EDUC SELF-CONTAINED	1210/3110	2,577	0	2,577
EXT YR PRGM SEVERLY DISABLD	1220/3120	2,468	206	1,852
CLASS SIZE REDUCTION K-8	5201/3230	103,447	8,616	77,599
SOC SECURITY & RETIREMENT QUALITY TEACHING BLOCK	VAR/3405 5255/3255	274,431 68,936	22,701 5,743	206,329 51,708
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	10,744		10,744
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	12,151	1,013	9,114
AT-RISK STUDENT PROGRAMS	5335/3215	4,402	312	3,465
AT-RISK HOMELESS & MINORITY	5337/3218	384	0	384
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	2,084	173	1,564
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,488	124	1,116
EDUCATOR SALARY ADJUSTMENTS	5876/3876	147,135	12,261	110,351
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	50,000	4,106	37,682
SCHOOL TRUST LAND PROGRAM	5420/3520	24,273	0	24,273

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PROJECT NAME			DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	9B	NAVIGATOR POIL	NTE ACADEMY	9		
REVENUE 99 MINIMUM SCHOOL PRO	GRAM					
Year 2009						
CHARTER SCHOOL LOCAL REPLACEM	IENT		5619/3719	713,500	77,295	535,125
HIGH ABILITY STUDENT INITIATIVE			5625/3725	0	0	0
READING ACHIEVEMENT PROGRAM			5805/3805	24,083	0	24,083
EXTENDED YEAR SPECIAL EDUCATOR	RS			664	0	664
INSTRUCTIONAL TECHNOLOGY			5862/3762	0	0	0
TEACHERS MATERIALS AND SUPPLIE	3		5868/3868	13,670	0	13,670
ONLINE SUMMATIVE TESTING			5699/3799	0	0	0
DUAL IMMERSION PROGRAM			5875/3875	0	0	0
ONE-TIME SIGNING BONUSES			5877/3877	2,483	0	2,483
BTS ELEMENTARY ARTS			5863/3863	0	0	0
CHARTER SCHOOL ADM ONE TIME FU	NDING		5626/3726	0	0	0
	F	RECIPIENT TOTAL:		2,888,654	229,494	2,118,681

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PROJECT NAME RECIPIENT 1C ODYSSEY CHA	DISTRICT PGM/REV ARTER SCHOOL	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 08 Year 2009 UPASS		1,277	0	1,277
REVENUE 07 FEDERAL TECH LITERACY CHALLENG9 Year 2009 NCLB FORMULA		157	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A9 Year 2009				
CTE-NCLB-FORMULA Year 2008	7890/4890	455	0	0
CTE-NCLB-FORMULA	7890/4890	518	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2009				
FLOW THROUGH	7524/4524	56,435	0	0
Year 2007 DISCRETIONARY	7524/4524	1,735	0	1,735
REVENUE 73 FED ENGLISH LANG ACQ 08 Year 2008				
EVALUATION		36	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2009				
EVALUATION		9,594	0	0
REVENUE 79 FED CHARTER FACILITIES Year 2009				
CHARTER SCHOOL BOARD	7624/4624	14,192	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2009				
K-12	VAR/3010	1,029,486	81,034	790,520
PROFESSIONAL STAFF	VAR/3020	35,990	2,863	27,402
LOCALLY DETERMINED REDUCTION SPEC EDUC ADD-ON	1205/3105	(28,999) 65,541	0 5,125	0 50,165
SPEC EDUC SELF-CONTAINED	1210/3110	14,001	1,167	10,501
CLASS SIZE REDUCTION K-8	5201/3230	106,561	8,880	79,921
SOC SECURITY & RETIREMENT	VAR/3405	244,210	20,246	183,474
QUALITY TEACHING BLOCK	5255/3255	56,578	4,714	42,438
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	9,636	(1,379)	9,636
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	11,235	936	8,426
AT-RISK STUDENT PROGRAMS	5335/3215	4,131	308	3,209
AT-RISK HOMELESS & MINORITY	5337/3218	269	0	269
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	1,861	155	1,396
SCHOOL NURSES	5368/3468	1,274	106	958

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	DISTRICT			
PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 1C OI	DYSSEY CHARTER SCHOOL			
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2009				
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,366	114	1,025
EDUCATOR SALARY ADJUSTMENTS	5876/3876	67,885	3,179	58,347
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	47,600	3,961	35,718
SCHOOL TRUST LAND PROGRAM	5420/3520	21,318	0	21,318
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	679,252	83,455	509,439
HIGH ABILITY STUDENT INITIATIVE	5625/3725	0	0	0
READING ACHIEVEMENT PROGRAM	5805/3805	21,539	0	21,539
EXTENDED YEAR SPECIAL EDUCATORS		843	0	843
INSTRUCTIONAL TECHNOLOGY	5862/3762	0	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	6,330	0	6,330
ONLINE SUMMATIVE TESTING	5699/3799	0	0	0
DUAL IMMERSION PROGRAM	5875/3875	0	0	0
ONE-TIME SIGNING BONUSES	5877/3877	3,725	0	3,725
BTS ELEMENTARY ARTS	5863/3863	0	0	0
CHARTER SCHOOL ADM ONE TIME FUNDING	5626/3726	0	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES	S			
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
Year 2008				
CTE SAFE AND DRUG FREE STATE ACT		321	0	0
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	285	0	0
RECIPIENT NON REVENUE "99" TOTAL:		85,005	0	3,012
RECIPIENT REVENUE "99" TOTAL:		2,401,632	214,864	1,866,599
REC	IPIENT TOTAL:	2,486,637	214,864	1,869,611

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EVALUATION

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT							
PROJECT NAME RECIPIENT 2C INTECH COLLE	DISTRICT PGM/REV EGIATE HIGH SCH	Budget OOL	Current	Year to Date			
REVENUE 01 STATE APPROPRIATION 08 Year 2009 UPASS		466	0	466			
REVENUE 02 STATE LIQUOR CONTROL TAX9 Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	4,087	433	1,898			
REVENUE 07 FEDERAL TECH LITERACY CHALLENG9 Year 2009 NCLB FORMULA		101	0	0			
REVENUE 08 FEDERAL TITLE I Year 2009 NCLB FORMULA	7801/4801	9,396	9,396	9,396			
REVENUE 09 FEDERAL DRUG-FREE 84-186A9 Year 2009			0,000	0,000			
CTE-NCLB-FORMULA Year 2008 CTE-NCLB-FORMULA	7890/4890 7890/4890	150 154	0	0			
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2009 FLOW THROUGH	7524/4524	18,242	18,242	18,242			
Year 2007 DISCRETIONARY	7524/4524	1,506	0	1,506			
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,427	297	1,425			
Year 2008 NATIONAL SCHOOL LUNCH PROGRAMS REVENUE 43 FEDERAL SPECIAL ASST PROG	8071/4571	353	0	463			
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS Year 2008	8072/4572	6,020	1,759	7,957			
NATIONAL SCHOOL LUNCH PROGRAMS REVENUE 73 FED ENGLISH LANG ACQ 08	8072/4572	1,479	0	2,378			
Year 2008 EVALUATION		54	0	0			
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2009							

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UTAH STATE OFFICE OF EDUCATION

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

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Report Date: 3/30/2009

PROJECT NAME	PGM/REV	Budget	Current	Year to Date
	LEGIATE HIGH SC	_		
REVENUE 79 FED CHARTER FACILITIES				
Year 2009				
CHARTER SCHOOL BOARD	7624/4624	4,682	0	0
		.,	_	
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2009	=			
K-12	VAR/3010	471,807	24,688	402,109
PROFESSIONAL STAFF	VAR/3020	35,441	1,592	30,667
LOCALLY DETERMINED REDUCTION		(13,679)	0	0
SPEC EDUC ADD-ON	1205/3105	25,497	2,125	19,123
SPEC EDUC SELF-CONTAINED	1210/3110	7,731	5,798	5,798
CAREER AND TECH ED ADD-ON	VAR/3155	38,776	3,231	29,082
CAREER AND TECH ED SET-ASIDE	VAR/3160	1,494	0	1,494
SOC SECURITY & RETIREMENT	VAR/3405	113,359	7,030	92,268
QUALITY TEACHING BLOCK	5255/3255	20,025	1,668	15,020
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	4,626	(1,455)	4,626
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	5,595	357	4,526
AT-RISK STUDENT PROGRAMS	5335/3215	1,490	125	1,118
AT-RISK HOMELESS & MINORITY	5337/3218	230	0	230
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	853	48	711
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	7,201	600	5,401
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	707	59	530
EDUCATOR SALARY ADJUSTMENTS	5876/3876	50,250	4,188	37,688
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	15,700	872	13,084
SCHOOL TRUST LAND PROGRAM	5420/3520	6,347	0	6,347
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	224,039	12,469	186,631
HIGH ABILITY STUDENT INITIATIVE	5625/3725	0	0	0
EXTENDED YEAR SPECIAL EDUCATORS		618	0	618
USTAR CENTERS	5881/3881	13,650	1,137	10,239
INSTRUCTIONAL TECHNOLOGY	5862/3762	0	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	4,392	0	4,392
ONLINE SUMMATIVE TESTING	5699/3799	0	0	0
DUAL IMMERSION PROGRAM	5875/3875	0	0	0
ONE-TIME SIGNING BONUSES	5877/3877	1,242	0	1,242
BTS ELEMENTARY ARTS	5863/3863	0	0	0
CHARTER SCHOOL ADM ONE TIME FUNDING	5626/3726	0	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
Year 2008				
CTE SAFE AND DRUG FREE STATE ACT		96	96	96
RECIPIENT NON REVENUE "99" TO	ΓAL:	53,664	30,223	43,827
RECIPIENT REVENUE "99" TO	ΓAL:	1,037,391	64,532	872,944
RECIPIENT TO		1,091,055	94,755	916,771

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Report Date: 3/30/2009 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

PROJECT NAME RECIPIENT 3C ENTHEOS AC	DISTRICT PGM/REV CADEMY	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 08 Year 2009 UPASS		1,227	0	1,227
REVENUE 02 STATE LIQUOR CONTROL TAX9 Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	19,175	2,033	8,572
REVENUE 07 FEDERAL TECH LITERACY CHALLENG9 Year 2009		200	0	0
NCLB FORMULA Year 2008 NCLB FORMULA		296 373	0	0
REVENUE 08 FEDERAL TITLE I Year 2009				
NCLB FORMULA REVENUE 09 FEDERAL DRUG-FREE 84-186A9	7801/4801	27,473	0	0
Year 2009 CTE-NCLB-FORMULA Year 2008	7890/4890	962	0	0
CTE-NCLB-FORMULA	7890/4890	0	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2009 FLOW THROUGH	7524/4524	81,565	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2008 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571 8071/4571	7,075 992	1,394	6,474 2,030
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2009			-	_,,
NATIONAL SCHOOL LUNCH PROGRAMS Year 2008	8072/4572	29,517	5,823	25,866
NATIONAL SCHOOL LUNCH PROGRAMS REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG	8072/4572	4,303	0	8,245
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	6,701	1,678	7,648
Year 2008 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	2,234	0	2,133
REVENUE 52 FEDERAL PL 99-457 84-173 Year 2009				
FLOW THROUGH	7522/4522	1,811	0	0

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RECIPIENT 3 C INTHEOS ACADEMY REVENUE 73 FED ENGLISH LANG ACQ 08 Year 2009 EVALUATION	PROJECT NAME			DISTRICT PGM/REV	Budget	Current	Year to Date
Name Part Part		RECIPIENT	3C ENTHE	OS ACADEMY			
Page 12009 EVALUATION	Year 2008	ELISH LANG ACQ	08		54	0	0
REVENUE 79 FED CHARTER FACILITIES Year 2009 CHARTER SCHOOL BOARD 7624/4624 14,966 0 0 0 0 REVENUE 90 FEDERAL TITLE VI ADMIN 6 32 0 0 0 REVENUE 90 FEDERAL TITLE VI ADMIN 6 32 0 0 0 REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2007 REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2009	Year 2009	ROVING TEACHE	R QUAL-STA				
Vear 2009	EVALUATION				16,332	0	0
REVENUE 90 FEDERAL TITLE VI ADMIN 6 Year 2007 NCLB FORMULA 32 0 0 REVENUE 99 MINIMUM SCHOOL PROGRAM VAR/3010 1,106,555 79,978 871,680 Year 2009 K-12 VAR/3020 33,091 2,595 25,307 LOCALLY DETERMINED REDUCTION (34,482) 0 0 0 SPEC EDUC – ADD-ON 1205/3105 177,813 14,818 133,360 SPEC EDUC – ADD-ON 1210/3110 23,193 17,395 17,395 CLASS SIZE REDUCTION K-8 5201/3230 106,880 7,967 82,978 SCO SECURITY & RETIREMENT VAR/3405 289,229 24,100 216,929 QUALITY TEACHING BLOCK 5255/3255 62,303 5,190 46,732 LOCAL DESCRETIONARY BLOCK GRANT PROGRAM 5260/3260 10,652 (1,686) 10,652 INTERVENTIONS FOR STUDENT SUCCESS 5270/3270 12,679 1,057 9,510 AT-RISK - STUDENT PROGRAMS 5335/3216 5,553 443 4,226 AT-RISK - HOMELESS & MINORITY </td <td></td> <td>RTER FACILITIES</td> <td>8</td> <td></td> <td></td> <td></td> <td></td>		RTER FACILITIES	8				
NCLB FORMULA 32	CHARTER SCHOOL BO	ARD		7624/4624	14,966	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2009 VAR/3010 1,106,555 79,978 871,680 PROFESSIONAL STAFF VAR/3020 33,091 2,595 25,307 LOCALLY DETERMINED REDUCTION (34,482) 0 0 SPEC EDUC ADD-ON 1205/3105 177,813 14,88 133,360 SPEC EDUC SELF-CONTAINED 1210/3110 23,193 17,395 17,395 CLASS SIZE REDUCTION K-8 5201/3230 106,880 7,967 82,978 SOC SECURITY & RETIREMENT VAR/3405 289,229 24,100 216,929 QUALITY TEACHING BLOCK 5255/3255 62,303 5,190 46,732 LOCAL DESCRETIONARY BLOCK GRANT PROGRAM 5260/3260 10,652 1,057 9,510 AT-RISK STUDENT SUCCESS 5270/3270 12,679 1,057 9,510 AT-RISK HOMELESS & MINORITY 5337/3218 729 0 729 ACCELERATED LEARNING GIFTED AND TALENTED 5331/3211 2,065 167 1,563 LIBRARY BOOKS & ELECTRONIC RESOURCES <t< td=""><td></td><td>_ TITLE VI ADMIN</td><td>6</td><td></td><td></td><td></td><td></td></t<>		_ TITLE VI ADMIN	6				
Year 2009 K-12 VAR/3010 1,106,555 79,978 871,680 PROFESSIONAL STAFF VAR/3020 33,091 2,595 25,307 LOCALLY DETERMINED REDUCTION (34,482) 0 0 SPEC EDUC ADD-ON 1205/3105 177,813 14,818 133,360 SPEC EDUC SELF-CONTAINED 1210/3110 23,193 17,395 17,395 CLASS SIZE REDUCTION K-8 5201/3230 106,880 7,967 82,978 SOC SECURITY & RETIREMENT VAR/3405 289,229 24,100 216,929 QUALITY TEACHING BLOCK 5255/3255 62,303 5,190 46,732 LOCAL DESCRETIONARY BLOCK GRANT PROGRAM 5260/3260 10,652 (1,686) 10,652 INTERVENTIONS FOR STUDENT SUCCESS 5270/3270 12,679 1,057 9,510 AT-RISK STUDENT PROGRAMS 5335/3215 5,553 443 4,226 AT-RISK STUDENT PROGRAMS 5337/3218 729 0 729 ACCELERATED LEARNING GIFTED AND TALENTED 5331/3211	NCLB FORMULA				32	0	0
Name		1 SCHOOL PROGE	RAM				
PROFESSIONAL STAFF VAR/3020 33,091 2,595 25,307 LOCALLY DETERMINED REDUCTION (34,482) 0 0 SPEC EDUC - ADD-ON 1205/3105 177,813 14,818 133,360 SPEC EDUC - SELF-CONTAINED 1210/3110 23,193 17,395 17,395 CLASS SIZE REDUCTION K-8 5201/3230 106,880 7,967 829,278 SOC SECURITY & RETIREMENT VAR/3405 289,229 24,100 216,929 QUALITY TEACHING BLOCK 5255/3255 62,303 5,190 46,732 LOCAL DESCRETIONARY BLOCK GRANT PROGRAM 5260/3260 10,652 (1,686) 10,652 INTERVENTIONS FOR STUDENT SUCCESS 5270/3270 12,679 1,057 9,510 AT-RISK - STUDENT PROGRAMS 5335/3215 5,553 443 4,226 AT-RISK - HOMELESS & MINORITY 5337/3218 729 0 729 ACCELERATED LEARNING - GIFTED AND TALENTED 5331/3211 2,065 167 1,563 LIBRARY BOOKS & ELECTRONIC RESOURCES 5810/3810 1,428 119				VAR/3010	1,106,555	79,978	871,680
SPEC EDUC ADD-ON 1205/3105 177,813 14,818 133,360 SPEC EDUC SELF-CONTAINED 1210/3110 23,193 17,395 17,395 CLASS SIZE REDUCTION K-8 5201/3230 106,880 7,967 82,978 SOC SECURITY & RETIREMENT VAR/3405 289,229 24,100 216,929 QUALITY TEACHING BLOCK 5255/3255 62,303 5,190 46,732 LOCAL DESCRETIONARY BLOCK GRANT PROGRAM 5260/3260 10,652 (1,686) 10,652 INTERVENTIONS FOR STUDENT SUCCESS 5270/3270 12,679 1,057 9,510 AT-RISK STUDENT PROGRAMS 5335/3215 5,553 443 4,226 AT-RISK HOMELESS & MINORITY 5337/3218 729 0 729 ACCELERATED LEARNING GIFTED AND TALENTED 5331/3211 2,065 167 1,563 LIBRARY BOOKS & ELECTRONIC RESOURCES 5810/3810 1,428 119 1,071 EDUCATOR SALARY ADJUSTMENTS 5876/3876 103,825 7,817 80,376 CHARTER SCHOOL ADMINISTRATIVE COSTS 5842/3842 </td <td>PROFESSIONAL STAFF</td> <td>:</td> <td></td> <td>VAR/3020</td> <td></td> <td></td> <td></td>	PROFESSIONAL STAFF	:		VAR/3020			
SPEC EDUC SELF-CONTAINED 1210/3110 23,193 17,395 17,395 CLASS SIZE REDUCTION K-8 5201/3230 106,880 7,967 82,978 SOC SECURITY & RETIREMENT VAR/3405 289,229 24,100 216,929 QUALITY TEACHING BLOCK 5255/3255 62,303 5,190 46,732 LOCAL DESCRETIONARY BLOCK GRANT PROGRAM 5260/3260 10,652 (1,686) 10,652 INTERVENTIONS FOR STUDENT SUCCESS 5270/3270 12,679 1,057 9,510 AT-RISK STUDENT PROGRAMS 5335/3215 5,553 443 4,226 AT-RISK HOMELESS & MINORITY 5337/3218 729 0 729 ACCELERATED LEARNING GIFTED AND TALENTED 5331/3211 2,065 167 1,563 LIBRARY BOOKS & ELECTRONIC RESOURCES 5810/3810 1,428 119 1,071 EDUCATOR SALARY ADJUSTMENTS 5876/3876 103,825 7,817 80,376 CHARTER SCHOOL ADMINISTRATIVE COSTS 5842/3842 50,200 4,031 38,108 SCHOOL TRUST LAND PROGRAM 5420/352	LOCALLY DETERMINED	REDUCTION			(34,482)	0	0
CLASS SIZE REDUCTION K-8 5201/3230 106,880 7,967 82,978 SOC SECURITY & RETIREMENT VAR/3405 289,229 24,100 216,929 QUALITY TEACHING BLOCK 5255/3255 62,303 5,190 46,732 LOCAL DESCRETIONARY BLOCK GRANT PROGRAM 5260/3260 10,652 (1,686) 10,652 INTERVENTIONS FOR STUDENT SUCCESS 5270/3270 12,679 1,057 9,510 AT-RISK STUDENT PROGRAMS 5335/3215 5,553 443 4,226 AT-RISK HOMELESS & MINORITY 5337/3218 729 0 729 ACCELERATED LEARNING GIFTED AND TALENTED 5331/3211 2,065 167 1,563 LIBRARY BOOKS & ELECTRONIC RESOURCES 5810/3810 1,428 119 1,071 EDUCATOR SALARY ADJUSTMENTS 5876/3876 103,825 7,817 80,376 CHARTER SCHOOL ADMINISTRATIVE COSTS 5842/3842 50,200 4,031 38,108 SCHOOL TRUST LAND PROGRAM 5420/3520 23,256 0 23,256 CHARTER SCHOOL LOCAL REPLACEMENT 5619/371	SPEC EDUC ADD-ON			1205/3105	177,813	14,818	133,360
SOC SECURITY & RETIREMENT VAR/3405 289,229 24,100 216,929 QUALITY TEACHING BLOCK 5255/3255 62,303 5,190 46,732 LOCAL DESCRETIONARY BLOCK GRANT PROGRAM 5260/3260 10,652 (1,686) 10,652 INTERVENTIONS FOR STUDENT SUCCESS 5270/3270 12,679 1,057 9,510 AT-RISK STUDENT PROGRAMS 5335/3215 5,553 443 4,226 AT-RISK HOMELESS & MINORITY 5337/3218 729 0 729 ACCELERATED LEARNING GIFTED AND TALENTED 5331/3211 2,065 167 1,563 LIBRARY BOOKS & ELECTRONIC RESOURCES 5810/3810 1,428 119 1,071 EDUCATOR SALARY ADJUSTMENTS 5876/3876 103,825 7,817 80,376 CHARTER SCHOOL ADMINISTRATIVE COSTS 5842/3842 50,200 4,031 38,108 SCHOOL TRUST LAND PROGRAM 5420/3520 23,256 0 23,256 CHARTER SCHOOL LOCAL REPLACEMENT 5619/3719 716,354 74,283 537,266 HIGH ABILITY STUDENT INITIATIVE <td< td=""><td>SPEC EDUC SELF-CC</td><td>NTAINED</td><td></td><td>1210/3110</td><td>23,193</td><td>17,395</td><td>17,395</td></td<>	SPEC EDUC SELF-CC	NTAINED		1210/3110	23,193	17,395	17,395
QUALITY TEACHING BLOCK 5255/3255 62,303 5,190 46,732 LOCAL DESCRETIONARY BLOCK GRANT PROGRAM 5260/3260 10,652 (1,686) 10,652 INTERVENTIONS FOR STUDENT SUCCESS 5270/3270 12,679 1,057 9,510 AT-RISK - STUDENT PROGRAMS 5335/3215 5,553 443 4,226 AT-RISK - HOMELESS & MINORITY 5337/3218 729 0 729 ACCELERATED LEARNING GIFTED AND TALENTED 5331/3211 2,065 167 1,563 LIBRARY BOOKS & ELECTRONIC RESOURCES 5810/3810 1,428 119 1,071 EDUCATOR SALARY ADJUSTMENTS 5876/3876 103,825 7,817 80,376 CHARTER SCHOOL ADMINISTRATIVE COSTS 5842/3842 50,200 4,031 38,108 SCHOOL TRUST LAND PROGRAM 5420/3520 23,256 0 23,256 CHARTER SCHOOL LOCAL REPLACEMENT 5619/3719 716,354 74,283 537,266 HIGH ABILITY STUDENT INITIATIVE 5625/3725 0 0 0 READING ACHIEVEMENT PROGRAM 5805/3805	CLASS SIZE REDUCTION	N K-8		5201/3230	106,880	7,967	82,978
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM 5260/3260 10,652 (1,686) 10,652 INTERVENTIONS FOR STUDENT SUCCESS 5270/3270 12,679 1,057 9,510 AT-RISK STUDENT PROGRAMS 5335/3215 5,553 443 4,226 AT-RISK HOMELESS & MINORITY 5337/3218 729 0 729 ACCELERATED LEARNING GIFTED AND TALENTED 5331/3211 2,065 167 1,563 LIBRARY BOOKS & ELECTRONIC RESOURCES 5810/3810 1,428 119 1,071 EDUCATOR SALARY ADJUSTMENTS 5876/3876 103,825 7,817 80,376 CHARTER SCHOOL ADMINISTRATIVE COSTS 5842/3842 50,200 4,031 38,108 SCHOOL TRUST LAND PROGRAM 5420/3520 23,256 0 23,256 CHARTER SCHOOL LOCAL REPLACEMENT 5619/3719 716,354 74,283 537,266 HIGH ABILITY STUDENT INITIATIVE 5625/3725 0 0 0 READING ACHIEVEMENT PROGRAM 5805/3805 26,464 0 26,464 INSTRUCTIONAL TECHNOLOGY 5862/3762	SOC SECURITY & RETI	REMENT		VAR/3405	289,229	24,100	216,929
INTERVENTIONS FOR STUDENT SUCCESS 5270/3270 12,679 1,057 9,510 AT-RISK STUDENT PROGRAMS 5335/3215 5,553 443 4,226 AT-RISK HOMELESS & MINORITY 5337/3218 729 0 729 ACCELERATED LEARNING GIFTED AND TALENTED 5331/3211 2,065 167 1,563 LIBRARY BOOKS & ELECTRONIC RESOURCES 5810/3810 1,428 119 1,071 EDUCATOR SALARY ADJUSTMENTS 5876/3876 103,825 7,817 80,376 CHARTER SCHOOL ADMINISTRATIVE COSTS 5842/3842 50,200 4,031 38,108 SCHOOL TRUST LAND PROGRAM 5420/3520 23,256 0 23,256 CHARTER SCHOOL LOCAL REPLACEMENT 5619/3719 716,354 74,283 537,266 HIGH ABILITY STUDENT INITIATIVE 5625/3725 0 0 0 READING ACHIEVEMENT PROGRAM 5805/3805 26,464 0 26,464 INSTRUCTIONAL TECHNOLOGY 5862/3762 0 0 0 TEACHERS MATERIALS AND SUPPLIES 5868/3868 12,088	QUALITY TEACHING BL	OCK		5255/3255	62,303	5,190	46,732
AT-RISK STUDENT PROGRAMS AT-RISK HOMELESS & MINORITY 5337/3218 5337/3218 729 0 729 ACCELERATED LEARNING GIFTED AND TALENTED 5331/3211 2,065 167 1,563 LIBRARY BOOKS & ELECTRONIC RESOURCES 5810/3810 1,428 119 1,071 EDUCATOR SALARY ADJUSTMENTS 5876/3876 103,825 7,817 80,376 CHARTER SCHOOL ADMINISTRATIVE COSTS 5842/3842 50,200 4,031 38,108 SCHOOL TRUST LAND PROGRAM 5420/3520 23,256 CHARTER SCHOOL LOCAL REPLACEMENT 5619/3719 716,354 74,283 537,266 HIGH ABILITY STUDENT INITIATIVE 5625/3725 0 0 0 0 READING ACHIEVEMENT PROGRAM 5805/3805 26,464 0 26,464 INSTRUCTIONAL TECHNOLOGY 5862/3762 0 0 0 0 TEACHERS MATERIALS AND SUPPLIES 5868/3868 0 NLINE SUMMATIVE TESTING 5699/3799 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	LOCAL DESCRETIONAR	RY BLOCK GRANT	Γ PROGRAM	5260/3260	10,652	(1,686)	10,652
AT-RISK HOMELESS & MINORITY 5337/3218 729 0 729 ACCELERATED LEARNING GIFTED AND TALENTED 5331/3211 2,065 167 1,563 LIBRARY BOOKS & ELECTRONIC RESOURCES 5810/3810 1,428 119 1,071 EDUCATOR SALARY ADJUSTMENTS 5876/3876 103,825 7,817 80,376 CHARTER SCHOOL ADMINISTRATIVE COSTS 5842/3842 50,200 4,031 38,108 SCHOOL TRUST LAND PROGRAM 5420/3520 23,256 0 23,256 CHARTER SCHOOL LOCAL REPLACEMENT 5619/3719 716,354 74,283 537,266 HIGH ABILITY STUDENT INITIATIVE 5625/3725 0 0 0 0 READING ACHIEVEMENT PROGRAM 5805/3805 26,464 0 26,464 INSTRUCTIONAL TECHNOLOGY 5862/3762 0 0 0 0 TEACHERS MATERIALS AND SUPPLIES 5868/3868 12,088 0 12,088 ONLINE SUMMATIVE TESTING 5699/3799 0 0 0 0 DUAL IMMERSION PROGRAM 5875/3875 0 0 0 0 ONE-TIME SIGNING BONUSES 5877/3877 6,208 0 6,208 BTS ELEMENTARY ARTS 5863/3863 0 0 0 0	INTERVENTIONS FOR S	STUDENT SUCCE	SS	5270/3270	12,679	1,057	9,510
ACCELERATED LEARNING GIFTED AND TALENTED 5331/3211 2,065 167 1,563 LIBRARY BOOKS & ELECTRONIC RESOURCES 5810/3810 1,428 119 1,071 EDUCATOR SALARY ADJUSTMENTS 5876/3876 103,825 7,817 80,376 CHARTER SCHOOL ADMINISTRATIVE COSTS 5842/3842 50,200 4,031 38,108 SCHOOL TRUST LAND PROGRAM 5420/3520 23,256 0 23,256 CHARTER SCHOOL LOCAL REPLACEMENT 5619/3719 716,354 74,283 537,266 HIGH ABILITY STUDENT INITIATIVE 5625/3725 0 0 0 0 READING ACHIEVEMENT PROGRAM 5805/3805 26,464 0 26,464 INSTRUCTIONAL TECHNOLOGY 5862/3762 0 0 0 TEACHERS MATERIALS AND SUPPLIES 5868/3868 12,088 0 12,088 ONLINE SUMMATIVE TESTING 5699/3799 0 0 0 0 DUAL IMMERSION PROGRAM 5875/3875 0 0 0 0 ONE-TIME SIGNING BONUSES 5877/3877 6,208 0 6,208 BTS ELEMENTARY ARTS 5863/3863 0 0 0 0	AT-RISK STUDENT PR	ROGRAMS		5335/3215	5,553	443	4,226
LIBRARY BOOKS & ELECTRONIC RESOURCES 5810/3810 1,428 119 1,071 EDUCATOR SALARY ADJUSTMENTS 5876/3876 103,825 7,817 80,376 CHARTER SCHOOL ADMINISTRATIVE COSTS 5842/3842 50,200 4,031 38,108 SCHOOL TRUST LAND PROGRAM 5420/3520 23,256 0 23,256 CHARTER SCHOOL LOCAL REPLACEMENT 5619/3719 716,354 74,283 537,266 HIGH ABILITY STUDENT INITIATIVE 5625/3725 0 0 0 READING ACHIEVEMENT PROGRAM 5805/3805 26,464 0 26,464 INSTRUCTIONAL TECHNOLOGY 5862/3762 0 0 0 TEACHERS MATERIALS AND SUPPLIES 5868/3868 12,088 0 12,088 ONLINE SUMMATIVE TESTING 5699/3799 0 0 0 DUAL IMMERSION PROGRAM 5875/3875 0 0 0 ONE-TIME SIGNING BONUSES 5877/3877 6,208 0 6,208 BTS ELEMENTARY ARTS 5863/3863 0 0 0 0 <	AT-RISK HOMELESS	& MINORITY		5337/3218	729	0	729
EDUCATOR SALARY ADJUSTMENTS 5876/3876 103,825 7,817 80,376 CHARTER SCHOOL ADMINISTRATIVE COSTS 5842/3842 50,200 4,031 38,108 SCHOOL TRUST LAND PROGRAM 5420/3520 23,256 0 23,256 CHARTER SCHOOL LOCAL REPLACEMENT 5619/3719 716,354 74,283 537,266 HIGH ABILITY STUDENT INITIATIVE 5625/3725 0 0 0 0 READING ACHIEVEMENT PROGRAM 5805/3805 26,464 0 26,464 INSTRUCTIONAL TECHNOLOGY 5862/3762 0 0 0 TEACHERS MATERIALS AND SUPPLIES 5868/3868 12,088 0 12,088 ONLINE SUMMATIVE TESTING 5699/3799 0 0 0 DUAL IMMERSION PROGRAM 5875/3875 0 0 0 ONE-TIME SIGNING BONUSES 5877/3877 6,208 0 6,208 BTS ELEMENTARY ARTS 5863/3863 0 0 0	ACCELERATED LEARN	ING GIFTED AN	D TALENTED	5331/3211	2,065	167	1,563
CHARTER SCHOOL ADMINISTRATIVE COSTS 5842/3842 50,200 4,031 38,108 SCHOOL TRUST LAND PROGRAM 5420/3520 23,256 0 23,256 CHARTER SCHOOL LOCAL REPLACEMENT 5619/3719 716,354 74,283 537,266 HIGH ABILITY STUDENT INITIATIVE 5625/3725 0 0 0 0 READING ACHIEVEMENT PROGRAM 5805/3805 26,464 0 26,464 INSTRUCTIONAL TECHNOLOGY 5862/3762 0 0 0 TEACHERS MATERIALS AND SUPPLIES 5868/3868 12,088 0 12,088 ONLINE SUMMATIVE TESTING 5699/3799 0 0 0 DUAL IMMERSION PROGRAM 5875/3875 0 0 0 ONE-TIME SIGNING BONUSES 5877/3877 6,208 0 6,208 BTS ELEMENTARY ARTS 5863/3863 0 0 0	LIBRARY BOOKS & ELE	CTRONIC RESOL	JRCES	5810/3810	1,428	119	1,071
SCHOOL TRUST LAND PROGRAM 5420/3520 23,256 0 23,256 CHARTER SCHOOL LOCAL REPLACEMENT 5619/3719 716,354 74,283 537,266 HIGH ABILITY STUDENT INITIATIVE 5625/3725 0 0 0 READING ACHIEVEMENT PROGRAM 5805/3805 26,464 0 26,464 INSTRUCTIONAL TECHNOLOGY 5862/3762 0 0 0 TEACHERS MATERIALS AND SUPPLIES 5868/3868 12,088 0 12,088 ONLINE SUMMATIVE TESTING 5699/3799 0 0 0 DUAL IMMERSION PROGRAM 5875/3875 0 0 0 ONE-TIME SIGNING BONUSES 5877/3877 6,208 0 6,208 BTS ELEMENTARY ARTS 5863/3863 0 0 0	EDUCATOR SALARY AD	DJUSTMENTS		5876/3876	103,825	7,817	80,376
CHARTER SCHOOL LOCAL REPLACEMENT 5619/3719 716,354 74,283 537,266 HIGH ABILITY STUDENT INITIATIVE 5625/3725 0 0 0 READING ACHIEVEMENT PROGRAM 5805/3805 26,464 0 26,464 INSTRUCTIONAL TECHNOLOGY 5862/3762 0 0 0 0 TEACHERS MATERIALS AND SUPPLIES 5868/3868 12,088 0 12,088 ONLINE SUMMATIVE TESTING 5699/3799 0 0 0 DUAL IMMERSION PROGRAM 5875/3875 0 0 0 ONE-TIME SIGNING BONUSES 5877/3877 6,208 0 6,208 BTS ELEMENTARY ARTS 5863/3863 0 0 0	CHARTER SCHOOL AD	MINISTRATIVE CO	OSTS	5842/3842	50,200	4,031	38,108
HIGH ABILITY STUDENT INITIATIVE 5625/3725 0 0 0 READING ACHIEVEMENT PROGRAM 5805/3805 26,464 0 26,464 INSTRUCTIONAL TECHNOLOGY 5862/3762 0 0 0 TEACHERS MATERIALS AND SUPPLIES 5868/3868 12,088 0 12,088 ONLINE SUMMATIVE TESTING 5699/3799 0 0 0 DUAL IMMERSION PROGRAM 5875/3875 0 0 0 ONE-TIME SIGNING BONUSES 5877/3877 6,208 0 6,208 BTS ELEMENTARY ARTS 5863/3863 0 0 0	SCHOOL TRUST LAND	PROGRAM		5420/3520	23,256	0	23,256
READING ACHIEVEMENT PROGRAM 5805/3805 26,464 0 26,464 INSTRUCTIONAL TECHNOLOGY 5862/3762 0 0 0 TEACHERS MATERIALS AND SUPPLIES 5868/3868 12,088 0 12,088 ONLINE SUMMATIVE TESTING 5699/3799 0 0 0 DUAL IMMERSION PROGRAM 5875/3875 0 0 0 ONE-TIME SIGNING BONUSES 5877/3877 6,208 0 6,208 BTS ELEMENTARY ARTS 5863/3863 0 0 0			NT	5619/3719	716,354	74,283	537,266
INSTRUCTIONAL TECHNOLOGY 5862/3762 0 0 0 TEACHERS MATERIALS AND SUPPLIES 5868/3868 12,088 0 12,088 ONLINE SUMMATIVE TESTING 5699/3799 0 0 0 0 DUAL IMMERSION PROGRAM 5875/3875 0 0 0 0 ONE-TIME SIGNING BONUSES 5877/3877 6,208 0 6,208 BTS ELEMENTARY ARTS 5863/3863 0 0 0	HIGH ABILITY STUDEN	T INITIATIVE		5625/3725		0	0
TEACHERS MATERIALS AND SUPPLIES 5868/3868 12,088 0 12,088 ONLINE SUMMATIVE TESTING 5699/3799 0 0 0 DUAL IMMERSION PROGRAM 5875/3875 0 0 0 ONE-TIME SIGNING BONUSES 5877/3877 6,208 0 6,208 BTS ELEMENTARY ARTS 5863/3863 0 0 0					26,464	0	26,464
ONLINE SUMMATIVE TESTING 5699/3799 0 0 0 DUAL IMMERSION PROGRAM 5875/3875 0 0 0 ONE-TIME SIGNING BONUSES 5877/3877 6,208 0 6,208 BTS ELEMENTARY ARTS 5863/3863 0 0 0							
DUAL IMMERSION PROGRAM 5875/3875 0 0 0 ONE-TIME SIGNING BONUSES 5877/3877 6,208 0 6,208 BTS ELEMENTARY ARTS 5863/3863 0 0 0							_
ONE-TIME SIGNING BONUSES 5877/3877 6,208 0 6,208 BTS ELEMENTARY ARTS 5863/3863 0 0 0							
BTS ELEMENTARY ARTS 5863/3863 0 0 0							
			DING	5626/3726	0	0	0

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PROJECT NAME	3C	PGM/REV ENTHEOS ACADEMY	Budget	Current	Year to Date
RECIPIENT	30	ENTHEOS ACADEMY			
REVENUE SA SUBSTANCE ABUSE-FEE	ON F	INES			
Year 2009					
CTE SAFE AND DRUG FREE STATE ACT	Γ	5672/3772	0	0	0
RECIPIENT NON	I REV	ENUE "99" TOTAL:	215,088	10,928	62,195
RECIPIENT	REV	ENUE "99" TOTAL:	2,736,083	238,274	2,145,898
	F	RECIPIENT TOTAL:	2,951,171	249,202	2,208,093

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PROJECT NAME RECIPIENT 4C LAKEVIEW AC	DISTRICT PGM/REV CADEMY	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 08 Year 2009 UPASS		1,607	0	1,607
REVENUE 02 STATE LIQUOR CONTROL TAX9 Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	26,161	1,961	8,012
REVENUE 07 FEDERAL TECH LITERACY CHALLENG8 Year 2008 NCLB FORMULA		493	0	0
REVENUE 08 FEDERAL TITLE I Year 2008 NCLB FORMULA	7801/4801	43,599	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A9 Year 2009 CTE-NCLB-FORMULA	7890/4890	0	0	0
Year 2008 CTE-NCLB-FORMULA REVENUE 19 FEDERAL IDEA PL 101476 84-0272	7890/4890	1,644	0	0
Year 2009 FLOW THROUGH Year 2008	7524/4524	113,220	0	0
FLOW THROUGH Year 2007 DISCRETIONARY	7524/4524 7524/4524	78,436 1,834	0	78,436 1,834
REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	5,217	1,344	6,059
Year 2008 NATIONAL SCHOOL LUNCH PROGRAMS REVENUE 43 FEDERAL SPECIAL ASST PROG	8071/4571	2,182	0	1,872
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS Year 2008	8072/4572	12,654	4,522	20,870
NATIONAL SCHOOL LUNCH PROGRAMS REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG Year 2009	8072/4572	6,708	0	7,217
NATIONAL SCHOOL LUNCH PROGRAMS Year 2008 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574 8074/4574	15,000 5,000	950 0	4,941 1,773

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Report Date: 3/30/2009 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

PROJECT NAME RECIPIENT 4C LAKEVIEW AC	DISTRICT PGM/REV ADEMY	Budget	Current	Year to Date
REVENUE 52 FEDERAL PL 99-457 84-173				
Year 2009 FLOW THROUGH	7522/4522	1,685	0	0
Year 2008	102214022	1,000	Ü	· ·
FLOW THROUGH	7522/4522	1,316	0	1,316
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2009	7005/4005			
CHARTER SCHOOL BOARD Year 2008	7625/4625	0	0	0
CHARTER SCHOOL BOARD	7625/4625	103,431	0	103,431
REVENUE 79 FED CHARTER FACILITIES				
Year 2009				
CHARTER SCHOOL BOARD	7624/4624	18,751	0	0
REVENUE 90 FEDERAL TITLE VI ADMIN 8				
Year 2008				
NCLB FORMULA	7920/4920	1,011	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2009	144540040	4.550.400	100.010	1 000 115
K-12	VAR/3010	1,558,126	120,648	1,202,415
PROFESSIONAL STAFF	VAR/3020	56,173	4,603	42,364
LOCALLY DETERMINED REDUCTION SPEC EDUC ADD-ON	1205/3105	(46,779) 189,840	0 15,820	0 142,380
SPEC EDUC ADD-ON SPEC EDUC SELF-CONTAINED	1210/3110	12,127	947	9,285
EXT YR PRGM SEVERLY DISABLD	1220/3120	2,808	234	2,106
CAREER AND TECH ED ADD-ON	VAR/3155	4,806	401	3,605
CLASS SIZE REDUCTION K-8	5201/3230	151,146	11,051	117,995
SOC SECURITY & RETIREMENT	VAR/3405	388,210	32,314	291,269
QUALITY TEACHING BLOCK	5255/3255	93,821	7,816	70,373
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	14,530	(2,077)	14,530
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	16,355	1,363	12,266
AT-RISK STUDENT PROGRAMS	5335/3215	7,010	564	5,320
AT-RISK HOMELESS & MINORITY	5337/3218	422	0	422
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	2,845	237	2,134
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,930	161	1,448
EDUCATOR SALARY ADJUSTMENTS	5876/3876	161,282	13,038	122,168
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	62,900	4,748	48,658
SCHOOL TRUST LAND PROGRAM	5420/3520	34,351	4,748	34,351
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	897,583	79,745	673,187
HIGH ABILITY STUDENT INITIATIVE	5625/3725	097,303	79,745 0	073,107
READING ACHIEVEMENT PROGRAM	5805/3805	35,739	0	35,739
EXTENDED YEAR SPECIAL EDUCATORS	3303/3003	660	0	660
INSTRUCTIONAL TECHNOLOGY	5862/3762	000	0	000
HASTUOCHONAL TECHNOLOGY	3002/3/02	U	U	U

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

Report Date: 3/30/2009

PROJECT NAME RECIPIENT 4C	DISTRICT PGM/REV LAKEVIEW ACADEMY	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM	1			
Year 2009				
TEACHERS MATERIALS AND SUPPLIES	5868/3868	15,280	0	15,280
ONLINE SUMMATIVE TESTING	5699/3799	0	0	0
DUAL IMMERSION PROGRAM	5875/3875	0	0	0
ONE-TIME SIGNING BONUSES	5877/3877	8,691	0	8,691
BTS ELEMENTARY ARTS	5863/3863	0	0	0
CHARTER SCHOOL ADM ONE TIME FUNDIN	G 5626/3726	0	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON	FINES			
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
Year 2008				
CTE SAFE AND DRUG FREE STATE ACT		517	0	0
RECIPIENT NON RE	VENUE "99" TOTAL:	440,466	8,777	237,368
RECIPIENT RE	VENUE "99" TOTAL:	3,669,856	291,613	2,856,646
	RECIPIENT TOTAL:	4,110,322	300,390	3,094,014

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Report Date: 3/30/2009 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

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				DISTRICT			
PROJECT NAME				PGM/REV	•	Current	Year to Date
	RECIPIENT	5C	LEGACY	PREPARATORY A	CADEMY		
REVENUE 01 STA Year 2009 UPASS	ATE APPROPRIATION 0)8			1,422	0	1,422
Year 2009	DERAL TECH LITERACY	Y CHA	LLENG9				
NCLB FORMULA					150	0	0
Year 2009	DERAL TITLE I			7004/4004	12.042	0	0
NCLB FORMULA				7801/4801	13,943	0	0
Year 2009	DERAL DRUG-FREE 84-	-186A9	9	7000/4000	740		
CTE-NCLB-FORM	ULA			7890/4890	718	0	0
REVENUE 19 FEE Year 2009	DERAL IDEA PL 101476	84-02	72				
FLOW THROUGH				7524/4524	69,252	0	0
Year 2007 DISCRETIONARY				7524/4524	1 0	0	0
DIOCILLIONALLI				70247402-		U	O .
	DERAL PL 99-457 84-17:	3					
Year 2009 FLOW THROUGH				7522/4522	2 2,212	0	0
Year 2008					_,	_	-
FLOW THROUGH				7522/4522	1,209	0	0
REVENUE 74 FEE	D IMPROVING TEACHE	R QUA	AL-STA				
EVALUATION					9,277	0	0
REVENUE 79 FEI	D CHARTER FACILITIES	3					
CHARTER SCHOO	OL BOARD			7624/4624	14,907	0	0
REVENUE 99 MIN	NIMUM SCHOOL PROGE	RAM					
K-12				VAR/3010	1,156,365	91,400	886,787
PROFESSIONAL S	STAFF			VAR/3020	27,365	2,281	20,524
LOCALLY DETERM	MINED REDUCTION				(33,410)	0	0
SPEC EDUC AD	D-ON			1205/3105	99,988	8,332	74,991
SPEC EDUC SE	LF-CONTAINED			1210/3110	21,345	1,779	16,009
CLASS SIZE REDI	UCTION K-8			5201/3230	105,500	8,537	79,891
SOC SECURITY &	RETIREMENT			VAR/3405	275,370	22,861	206,789
QUALITY TEACHII	NG BLOCK			5255/3255	64,636	5,357	48,566
LOCAL DESCRET	IONARY BLOCK GRANT	T PRO	GRAM	5260/3260	10,784	(1,541)	10,784
INTERVENTIONS	FOR STUDENT SUCCE	SS		5270/3270	12,984	1,082	9,738

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

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Report Date: 3/30/2009

PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 5C LEGACY PRE	PARATORY ACAD	DEMY		
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2009				
AT-RISK STUDENT PROGRAMS	5335/3215	4,166	348	3,125
AT-RISK HOMELESS & MINORITY	5337/3218	345	0	345
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	2,092	174	1,569
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,477	123	1,108
EDUCATOR SALARY ADJUSTMENTS	5876/3876	125,650	10,471	94,238
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	50,000	4,160	37,522
SCHOOL TRUST LAND PROGRAM	5420/3520	24,177	0	24,177
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	713,500	80,006	535,125
HIGH ABILITY STUDENT INITIATIVE	5625/3725	0	0	0
READING ACHIEVEMENT PROGRAM	5805/3805	23,226	0	23,226
EXTENDED YEAR SPECIAL EDUCATORS		738	0	738
INSTRUCTIONAL TECHNOLOGY	5862/3762	0	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	11,083	0	11,083
ONLINE SUMMATIVE TESTING	5699/3799	0	0	0
DUAL IMMERSION PROGRAM	5875/3875	0	0	0
ONE-TIME SIGNING BONUSES	5877/3877	2,483	0	2,483
BTS ELEMENTARY ARTS	5863/3863	0	0	0
CHARTER SCHOOL ADM ONE TIME FUNDING	5626/3726	0	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
Year 2008				
CTE SAFE AND DRUG FREE STATE ACT		364	0	0
RECIPIENT NON REVENUE "99" TOTA	AL:	113,454	0	1,422
RECIPIENT REVENUE "99" TOTA	AL:	2,699,864	235,370	2,088,818
RECIPIENT TOTAL	AL:	2,813,318	235,370	2,090,240

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009 7507, 7508, 7509, 7511, 7512 - DISTRICT							
PROJECT NAME	RECIPIENT	6C LIBERTY	DISTRICT PGM/REV ACADEMY CHARTER S	Budget CHOOL	Current	Year to Date	
REVENUE 01 STATE A	APPROPRIATION 0	8					
Year 2009 UPASS				965	0	965	
REVENUE 09 FEDERA Year 2009	L DRUG-FREE 84-	186A9					
CTE-NCLB-FORMULA Year 2008			7890/4890	433	0	0	
CTE-NCLB-FORMULA			7890/4890	344	0	0	
REVENUE 19 FEDERA Year 2009	L IDEA PL 101476	84-0272					
FLOW THROUGH Year 2008			7524/4524	51,259	0	0	
FLOW THROUGH			7524/4524	51,259	0	51,259	
Year 2007 DISCRETIONARY			7524/4524	1,241	0	1,241	
REVENUE 52 FEDERA Year 2009	L PL 99-457 84-173	3					
FLOW THROUGH Year 2008			7522/4522	927	0	0	
FLOW THROUGH			7522/4522	2,443	0	0	
REVENUE 73 FED ENG Year 2008	GLISH LANG ACQ	08					
EVALUATION				71	0	0	
REVENUE 74 FED IMP Year 2009	ROVING TEACHE	R QUAL-STA					
EVALUATION				3,382	0	0	
Year 2008 EVALUATION			7860/4860	2,262	0	0	
REVENUE 79 FED CHA	ARTER FACILITIES	1					
CHARTER SCHOOL BC	OARD		7624/4624	13,506	0	0	
REVENUE 90 FEDERA	L TITLE VI ADMIN	8					

CHARTER SCHOOL BOARD	7624/4624	13,506	0	0
REVENUE 90 FEDERAL TITLE VI ADMIN 8				
Year 2008				
NCLB FORMULA	7920/4920	395	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2009				
K-12	VAR/3010	1,012,734	77,785	783,508
PROFESSIONAL STAFF	VAR/3020	28,112	2,265	21,316
LOCALLY DETERMINED REDUCTION		(28,391)	0	0
SPEC EDUC ADD-ON	1205/3105	84,812	7,068	63,610
SPEC EDUC SELF-CONTAINED	1210/3110	5,154	3,866	3,866

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

7007, 7000, 700	, , , , , , , , , , , , , , , , , , ,			
PROJECT NAME RECIPIENT 6C L	DISTRICT PGM/REV IBERTY ACADEMY CHARTER	Budget SCHOOL	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2009				
EXT YR PRGM SEVERLY DISABLD	1220/3120	2,126	178	1,595
CLASS SIZE REDUCTION K-8	5201/3230	94,161	7,847	70,622
SOC SECURITY & RETIREMENT	VAR/3405	242,797	20,231	182,104
QUALITY TEACHING BLOCK	5255/3255	39,867	3,164	30,377
LOCAL DESCRETIONARY BLOCK GRANT PROG	RAM 5260/3260	9,635	(1,376)	9,635
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	10,840	903	8,130
AT-RISK STUDENT PROGRAMS	5335/3215	1,625	136	1,219
ACCELERATED LEARNING GIFTED AND TALE	NTED 5331/3211	1,861	155	1,396
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	996	83	749
CRITICAL LANGUAGES PROGRAM	5635/3635	6,000	0	6,000
EDUCATOR SALARY ADJUSTMENTS	5876/3876	74,558	6,214	55,919
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	45,300	3,775	33,975
SCHOOL TRUST LAND PROGRAM	5420/3520	14,147	0	14,147
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	646,431	80,839	484,823
HIGH ABILITY STUDENT INITIATIVE	5625/3725	0	0	0
READING ACHIEVEMENT PROGRAM	5805/3805	11,731	0	11,731
EXTENDED YEAR SPECIAL EDUCATORS		646	0	646
INSTRUCTIONAL TECHNOLOGY	5862/3762	0	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	8,666	0	8,666
ONLINE SUMMATIVE TESTING	5699/3799	0	0	0
DUAL IMMERSION PROGRAM	5875/3875	0	0	0
ONE-TIME SIGNING BONUSES	5877/3877	4,966	0	4,966
BTS ELEMENTARY ARTS	5863/3863	0	0	0
CHARTER SCHOOL ADM ONE TIME FUNDING	5626/3726	0	0	0

REVENUE SA SUBSTANCE ABUSE-FEE ON FINES

Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
Year 2008				
CTE SAFE AND DRUG FREE STATE ACT		213	0	0
RECIPIENT NON REVENUE "99" T	OTAL:	128,700	0	53,465

 RECIPIENT REVENUE "99" TOTAL:
 2,318,774
 213,133
 1,799,000

 RECIPIENT TOTAL:
 2,447,474
 213,133
 1,852,465

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

PROJECT NAME RECIPIENT 7C MONTICELLO A	DISTRICT PGM/REV ACADEMY INC	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 08 Year 2009 UPASS		1,839	0	1,839
REVENUE 02 STATE LIQUOR CONTROL TAX9 Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	30,174	3,359	14,074
REVENUE 07 FEDERAL TECH LITERACY CHALLENG9 Year 2009 NCLB FORMULA		390	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A9 Year 2009				
CTE-NCLB-FORMULA Year 2008	7890/4890	725	0	0
CTE-NCLB-FORMULA	7890/4890	882	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2009 FLOW THROUGH	7524/4524	106,924	0	0
Year 2008 FLOW THROUGH	7524/4524	91,904	0	91,904
Year 2007 DISCRETIONARY	7524/4524	1,505	0	1,505
REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2008	8071/4571	13,522	2,303	10,898
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	4,098	0	3,100
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2008	8072/4572	23,500	6,834	32,192
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	9,425	0	9,195
REVENUE 52 FEDERAL PL 99-457 84-173 Year 2009				
FLOW THROUGH Year 2008	7522/4522	2,105	0	0
FLOW THROUGH	7522/4522	1,683	0	1,683
REVENUE 73 FED ENGLISH LANG ACQ 08 Year 2008				
EVALUATION		54	0	0

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CHARTER SCHOOL ADM ONE TIME FUNDING

UTAH STATE OFFICE OF EDUCATION

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

Report Date: 3/30/2009

7507, 7508, 7509, 7511, 7512 - DISTRICT							
PROJECT NAME RECIPIENT 7C MONTICEL	DISTRICT PGM/REV LO ACADEMY INC	Budget	Current	Year to Date			
REVENUE 74 FED IMPROVING TEACHER QUAL-STA							
Year 2009							
EVALUATION		22,025	0	0			
Year 2008 EVALUATION	7860/4860	5,802	0	0			
	. 333. 1333	5,552	•	·			
REVENUE 79 FED CHARTER FACILITIES Year 2009							
CHARTER SCHOOL BOARD	7624/4624	22,359	0	0			
		,					
REVENUE 90 FEDERAL TITLE VI ADMIN 8 Year 2008							
NCLB FORMULA	7920/4920	1,014	0	0			
DEVENUE CO. MINIMUM COLLOCUEDO DECODAM							
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2009							
K-12	VAR/3010	1,755,109	139,461	1,343,664			
PROFESSIONAL STAFF	VAR/3020	86,695	7,224	65,022			
LOCALLY DETERMINED REDUCTION		(50,995)	0	0			
SPEC EDUC ADD-ON	1205/3105	146,889	12,241	110,168			
SPEC EDUC SELF-CONTAINED	1210/3110	5,154	349	4,109			
CLASS SIZE REDUCTION K-8	5201/3230	157,616	13,135	118,213			
SOC SECURITY & RETIREMENT	VAR/3405	420,016	34,998	315,024			
QUALITY TEACHING BLOCK	5255/3255	97,816	8,149	73,371			
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	16,172	(2,312)	16,172			
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	19,913	1,659	14,935			
UPASS AT-RISK STUDENT PROGRAMS	5335/3215	0 7,416	0 618	0 5,562			
AT-RISK HOMELESS & MINORITY	5337/3218	844	0	844			
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	3,175	265	2,382			
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	2,010	168	1,508			
EDUCATOR SALARY ADJUSTMENTS	5876/3876	193,429	16,119	145,072			
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	75,000	6,238	56,286			
SCHOOL TRUST LAND PROGRAM	5420/3520	36,289	0	36,289			
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,070,250	121,295	802,688			
HIGH ABILITY STUDENT INITIATIVE	5625/3725	0	0	0			
READING ACHIEVEMENT PROGRAM	5805/3805	37,841	0	37,841			
EXTENDED YEAR SPECIAL EDUCATORS	5000/0700	742	0	742			
INSTRUCTIONAL TECHNOLOGY TEACHERS MATERIALS AND SUPPLIES	5862/3762	10.844	0	10.844			
ONLINE SUMMATIVE TESTING	5868/3868 5699/3799	19,844 0	0	19,844 0			
DUAL IMMERSION PROGRAM	5875/3875	0	0	0			
ONE-TIME SIGNING BONUSES	5877/3877	9,933	0	9,933			
BTS ELEMENTARY ARTS	5863/3863	0	0	0			

5626/3726

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

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Report Date: 3/30/2009

			DIGITALGI			
PROJECT NAME			PGM/REV	Budget	Current	Year to Date
	RECIPIENT	7C	MONTICELLO ACADEMY INC	;		
REVENUE SA SUBSTANC	E ABUSE-FEE C	ON FI	NES			
Year 2009						
CTE SAFE AND DRUG FR	EE STATE ACT		5672/3772	0	0	0
Year 2008						
CTE SAFE AND DRUG FR	EE STATE ACT			547	0	0
RECIPIENT NON REVENUE "99" TOTAL:		340,477	12,496	166,390		
	RECIPIENT I	REVE	NUE "99" TOTAL:	4,111,158	359,607	3,179,665
		R	ECIPIENT TOTAL:	4,451,635	372,103	3,346,055

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Report Date: 3/30/2009 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

PROJECT NAME RECIPIENT 8C MOUNTAIN\	DISTRICT PGM/REV /ILLE ACADEMY	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 08 Year 2009 UPASS		1,714	0	1,714
REVENUE 07 FEDERAL TECH LITERACY CHALLENG9 Year 2009				
NCLB FORMULA Year 2008		78	0	0
NCLB FORMULA Year 2007		125	0	0
NCLB FORMULA REVENUE 08 FEDERAL TITLE I		145	0	0
Year 2009 NCLB FORMULA	7801/4801	7,279	0	0
Year 2008 NCLB FORMULA	7801/4801	11,062	0	0
Year 2007 NCLB FORMULA	700174001	0	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A9		Ü	· ·	Ü
Year 2009 CTE-NCLB-FORMULA	7890/4890	792	0	0
Year 2008 CTE-NCLB-FORMULA	7890/4890	1,001	0	0
Year 2007 CTE-NCLB-FORMULA		0	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2009				
FLOW THROUGH	7524/4524	99,716	0	0
REVENUE 52 FEDERAL PL 99-457 84-173 Year 2009				
FLOW THROUGH REVENUE 73 FED ENGLISH LANG ACQ 08	7522/4522	1,995	0	0
Year 2008 EVALUATION		71	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2009				
EVALUATION Year 2008		7,947	0	0
EVALUATION	7860/4860	9,414	0	0
REVENUE 79 FED CHARTER FACILITIES Year 2009				
CHARTER SCHOOL BOARD	7624/4624	19,676	19,676	19,676

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

Report Date: 3/30/2009

PROJECT NAME	ŕ	, , ,	DISTRICT PGM/REV	Budget	Current	Year to Date
PROJECT NAME	RECIPIENT 8	BC MOUNTAI	NVILLE ACADEMY	Budget	Current	rear to Date
REVENUE 79 FED CHARTE	ER FACILITIES					
Year 2008 CHARTER SCHOOL BOARD)			37,575	0	16,075
REVENUE 90 FEDERAL TI Year 2007	TLE VI ADMIN 6	3				
NCLB FORMULA				0	0	0
	HOOL PROGR	AM				
Year 2009						
K-12			VAR/3010	1,458,291	109,629	1,136,205
PROFESSIONAL STAFF			VAR/3020	52,617	4,385	39,464
LOCALLY DETERMINED RE	DUCTION		4005/0405	(44,968)	0	0
SPEC EDUC ADD-ON	AINIED		1205/3105	218,630	18,220	163,973
SPEC EDUC SELF-CONTA EXT YR PRGM SEVERLY			1210/3110	9,893	146	9,457
			1220/3120	2,754	230	2,066
CLASS SIZE REDUCTION K			5201/3230 VAR/2405	149,943	11,498	115,451
SOC SECURITY & RETIREN QUALITY TEACHING BLOC			VAR/3405	369,411	30,303	278,504
LOCAL DESCRETIONARY E		DDOODAM	5255/3255	85,726	7,142	64,302
INTERVENTIONS FOR STU			5260/3260 5270/3270	13,525 15,475	(2,267) 1,254	13,525 11,713
AT-RISK STUDENT PROG			5335/3215	4,470	365	3,377
AT-RISK HOMELESS & M			5337/3218	4,470 192	0	192
ACCELERATED LEARNING		TALENTED	5331/3211	2,643	211	2,012
SCHOOL NURSES	GIFTED AND	TALLINILD	5368/3468	2,043	0	2,012
LIBRARY BOOKS & ELECT	DONIC DESCLIE	DCE9	5810/3810	1,840	153	1,380
EDUCATOR SALARY ADJU		KCE3	5876/3876	186,923		
CHARTER SCHOOL ADMIN		сте	5842/3842	•	15,577	140,193
SCHOOL TRUST LAND PRO		313		66,000 33,753	5,407	49,779
		ıT	5420/3520	32,752	106 131	32,752
CHARTER SCHOOL LOCAL HIGH ABILITY STUDENT IN		11	5619/3719 5625/3725	941,820 0	106,131 0	706,365 0
READING ACHIEVEMENT P			5805/3805	28,427	0	28,427
EXTENDED YEAR SPECIAL			3003/3003	690	0	690
INSTRUCTIONAL TECHNOL			5862/3762	090	0	090
TEACHERS MATERIALS AN			5868/3868	19,176	0	19,176
ONLINE SUMMATIVE TEST			5699/3799	0	0	0
DUAL IMMERSION PROGRA			5875/3875	0	0	0
ONE-TIME SIGNING BONUS			5877/3877	12,416	0	12,416
BTS ELEMENTARY ARTS			5863/3863	0	0	0
CHARTER SCHOOL ADM O	NE TIME FUND	ING	5626/3726	0	0	0
REVENUE SA SUBSTANCE						
Year 2009						
CTE SAFE AND DRUG FRE	E STATE ACT		5672/3772	0	0	0

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308,384

328,060

2,831,419 2,868,884

3,628,646

3,827,729

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT TOTAL:

RECIPIENT REVENUE "99" TOTAL:

PROJECT NAME	RECIPIENT	8C	DISTRICT PGM/REV MOUNTAINVILLE ACADEMY	Budget	Current	Year to Date	
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES Year 2008							
CTE SAFE AND DRUG FREE STATE ACT				493	0	0	
Ri	ECIPIENT NON	REVE	ENUE "99" TOTAL:	199,083	19,676	37,465	

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PROJECT NAME RECIPIENT 9C PARADIGM HIG	DISTRICT PGM/REV GH SCHOOL	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 08 Year 2009 UPASS		673	0	673
REVENUE 07 FEDERAL TECH LITERACY CHALLENG9 Year 2009 NCLB FORMULA		208	0	0
Year 2008 NCLB FORMULA		177	0	0
REVENUE 08 FEDERAL TITLE I Year 2008				
NCLB FORMULA	7801/4801	15,680	0	15,680
REVENUE 09 FEDERAL DRUG-FREE 84-186A9 Year 2009				
CTE-NCLB-FORMULA Year 2008	7890/4890	0	0	0
CTE-NCLB-FORMULA	7890/4890	549	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2009				
FLOW THROUGH Year 2008	7524/4524	25,622	0	0
FLOW THROUGH Year 2007	7524/4524	23,445	0	23,445
DISCRETIONARY	7524/4524	1,552	0	1,552
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2009				
EVALUATION DEVENUE 70 SER QUARTER FACULTIES		11,623	0	0
REVENUE 79 FED CHARTER FACILITIES Year 2009	7004/4004	44.040	0	0
CHARTER SCHOOL BOARD REVENUE 99 MINIMUM SCHOOL PROGRAM	7624/4624	11,240	0	0
Year 2009				
K-12	VAR/3010	1,135,371	72,931	924,272
PROFESSIONAL STAFF	VAR/3020	26,767	2,207	20,146
LOCALLY DETERMINED REDUCTION	1005/0105	(28,330)	0	0
SPEC EDUC ADD-ON	1205/3105	72,156	6,013	54,117
CAREER AND TECH ED ADD-ON	VAR/3155	3,817	318	2,863
SOC SECURITY & RETIREMENT	VAR/3405	242,720	17,893	189,043
QUALITY TEACHING BLOCK	5255/3255	34,236	2,852	25,679 10,610
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM INTERVENTIONS FOR STUDENT SUCCESS	5260/3260 5270/3270	10,610 11,923	(2,565) 824	10,610 9,453
AT-RISK STUDENT PROGRAMS	5335/3215	2,844	237	9, 4 53 2,133
A A A A A A A A A A A A A A A A A A A	3300/02 10	۷,0	201	2,100

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

DDO JECT NAME	DISTRICT	Dudant	Cumant.	Vacuta Data
PROJECT NAME RECIPIENT 9C PARADIGM HIG	PGM/REV SH SCHOOL	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2009				
AT-RISK HOMELESS & MINORITY	5337/3218	230	0	230
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	2,057	141	1,635
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	123	0	0
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	1,671	139	1,253
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	874	73	656
EDUCATOR SALARY ADJUSTMENTS	5876/3876	101,113	8,426	75,835
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	37,700	2,557	30,031
SCHOOL TRUST LAND PROGRAM	5420/3520	10,611	0	10,611
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	537,979	36,508	428,457
HIGH ABILITY STUDENT INITIATIVE	5625/3725	0	0	0
INSTRUCTIONAL TECHNOLOGY	5862/3762	0	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	11,819	0	11,819
ONLINE SUMMATIVE TESTING	5699/3799	0	0	0
DUAL IMMERSION PROGRAM	5875/3875	0	0	0
ONE-TIME SIGNING BONUSES	5877/3877	8,691	0	8,691
BTS ELEMENTARY ARTS	5863/3863	0	0	0
CHARTER SCHOOL ADM ONE TIME FUNDING	5626/3726	0	0	0
Year 2008				
ONLINE SUMMATIVE TESTING		3,784	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
Year 2008				
CTE SAFE AND DRUG FREE STATE ACT		160	0	0
RECIPIENT NON REVENUE "99" TOTA	L:	90,929	0	41,350
RECIPIENT REVENUE "99" TOTA	L:	2,228,766	148,554	1,807,534
RECIPIENT TOTA	L:	2,319,695	148,554	1,848,884

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Report Date: 3/30/2009 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

PROJECT NAME RECIPIENT 1D RENAISSANG	DISTRICT PGM/REV CE ACADEMY	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 08 Year 2009				
UPASS		1,689	0	1,689
PROFESSIONAL DEVELOPMENT	5618/3718	500	500	500
REVENUE 07 FEDERAL TECH LITERACY CHALLENG9 Year 2009				
NCLB FORMULA		184	0	0
Year 2008 NCLB FORMULA		166	0	166
Year 2007				
NCLB FORMULA		236	0	165
REVENUE 08 FEDERAL TITLE I Year 2009				
NCLB FORMULA	7801/4801	17,051	0	0
Year 2008 NCLB FORMULA	7801/4801	14,642	0	14,642
REVENUE 09 FEDERAL DRUG-FREE 84-186A9 Year 2009				
CTE-NCLB-FORMULA	7890/4890	820	0	0
Year 2008 CTE-NCLB-FORMULA	7890/4890	993	0	0
Year 2007 CTE-NCLB-FORMULA		0	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2009				
FLOW THROUGH	7524/4524	83,300	0	0
Year 2008 FLOW THROUGH	7524/4524	83,300	0	83,300
Year 2007 DISCRETIONARY	7524/4524	1,859	0	1,859
REVENUE 52 FEDERAL PL 99-457 84-173 Year 2009				
FLOW THROUGH	7522/4522	1,899	0	0
Year 2008 FLOW THROUGH	7522/4522	1,872	0	0
REVENUE 54 FED PED PUBLIC CHARTER SCH	132214322	1,072	O	Ü
Year 2008				
CHARTER SCHOOL BOARD	7625/4625	97,019	0	97,019
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2009				
EVALUATION		11,780	0	0

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Report Date: 3/30/2009 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

PROJECT NAME RECIPIENT 1D RENAISS.	DISTRICT PGM/REV ANCE ACADEMY	Budget	Current	Year to Date
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2008 EVALUATION	7860/4860	10,646	0	10,646
Year 2007 EVALUATION		8,048	0	8,048
REVENUE 79 FED CHARTER FACILITIES Year 2009				
CHARTER SCHOOL BOARD	7624/4624	18,901	0	18,901
REVENUE 90 FEDERAL TITLE VI ADMIN 8 Year 2008				
NCLB FORMULA	7920/4920	848	0	848
Year 2007 NCLB FORMULA		0	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2009				
K-12	VAR/3010	1,380,105	107,019	1,064,731
PROFESSIONAL STAFF	VAR/3020	29,806	1,570	25,095
LOCALLY DETERMINED REDUCTION		(39,145)	0	0
SPEC EDUC ADD-ON	1205/3105	95,349	6,827	74,870
SPEC EDUC SELF-CONTAINED	1210/3110	2,577	215	1,934
EXT YR PRGM SEVERLY DISABLD	1220/3120	2,651	221	1,989
CLASS SIZE REDUCTION K-8	5201/3230	140,131	11,678	105,099
SOC SECURITY & RETIREMENT	VAR/3405	323,699	26,425	244,426
QUALITY TEACHING BLOCK	5255/3255	79,453	6,619	59,596
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	12,855	(1,894)	12,855
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	14,416	1,193	10,839
AT-RISK STUDENT PROGRAMS	5335/3215	4,233	316	3,284
AT-RISK HOMELESS & MINORITY	5337/3218	230	0	230
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	2,508	208	1,886
SCHOOL NURSES	5368/3468	0	0	0
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,700	142	1,276
CRITICAL LANGUAGES PROGRAM	5635/3635	6,000	0	6,000
EDUCATOR SALARY ADJUSTMENTS	5876/3876	127,635	8,217	102,986
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	63,400	5,222	47,736
SCHOOL TRUST LAND PROGRAM	5420/3520	29,700	0	29,700
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	904,718	105,355	678,539
HIGH ABILITY STUDENT INITIATIVE	5625/3725	0	0	0
READING ACHIEVEMENT PROGRAM	5805/3805	25,791	0	25,791
EXTENDED YEAR SPECIAL EDUCATORS		690	0	690
INSTRUCTIONAL TECHNOLOGY	5862/3762	0	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	15,331	0	15,331
ONLINE SUMMATIVE TESTING	5699/3799	0	0	0
DUAL IMMERSION PROGRAM	5875/3875	0	0	0

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				DISTRICT			
PROJECT NAME				PGM/REV	Budget	Current	Year to Date
	RECIPIENT	1D	RENAISSANCE AG	CADEMY			
REVENUE 99 MINIMUM	SCHOOL PROGE	RAM					
Year 2009							
ONE-TIME SIGNING BON	NUSES			5877/3877	7,450	0	7,450
BTS ELEMENTARY ARTS	3			5863/3863	0	0	0
CHARTER SCHOOL ADM	ONE TIME FUNI	DING		5626/3726	0	0	0
REVENUE SA SUBSTAN	CE ABUSE-FEE (ON FI	NES				
Year 2009							
CTE SAFE AND DRUG F	REE STATE ACT			5672/3772	0	0	0
Year 2008							
CTE SAFE AND DRUG F	REE STATE ACT				447	0	0
1	RECIPIENT NON	REVE	NUE "99" TOTAL:		356,200	500	237,783
	RECIPIENT	REVE	NUE "99" TOTAL:		3,231,283	279,333	2,522,333
		R	ECIPIENT TOTAL:		3,587,483	279,833	2,760,116

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Report Date: 3/30/2009 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

PROJECT NAM	ΛE				DISTRICT PGM/REV	Budget	Current	Year to Date
		CIPIENT	2D	CHANNING HALL		get		
REVENUE 01 Year 2009 UPASS	STATE APPROF	PRIATION (8			1,762	0	1,762
REVENUE 02 Year 2009	STATE LIQUOR	CONTROL	. TAX	9				
NATIONAL SCI Year 2008	HOOL LUNCH P	ROGRAMS			8070/3770	22,293	0	5,223
NATIONAL SCI	HOOL LUNCH P	ROGRAMS			8070/3770	0	0	0
REVENUE 09 Year 2009	FEDERAL DRUG	G-FREE 84-	-186A	9				
CTE-NCLB-FO	RMULA				7890/4890	628	0	0
CTE-NCLB-FO	RMULA				7890/4890	750	0	0
REVENUE 19 Year 2009	FEDERAL IDEA	PL 101476	84-02	72				
FLOW THROUGH	GH				7524/4524	102,661	25,107	25,107
FLOW THROUGH	GH				7524/4524	80,500	0	80,500
DISCRETIONA	RY				7524/4524	1,481	0	1,481
REVENUE 42 Year 2009	FEDERAL SCHO	OOL LUNCH	H PRC)G				
NATIONAL SCI Year 2008	HOOL LUNCH P	ROGRAMS			8071/4571	10,531	0	4,092
	HOOL LUNCH P	ROGRAMS			8071/4571	1,371	0	2,037
REVENUE 43 Year 2009	FEDERAL SPEC	IAL ASST	PROG	6				
NATIONAL SCI Year 2008	HOOL LUNCH P	ROGRAMS			8072/4572	9,092	0	5,766
	HOOL LUNCH P	ROGRAMS			8072/4572	2,079	0	3,069
REVENUE 52 Year 2009	FEDERAL PL 99	-457 84-17	3					
FLOW THROUGH	GH				7522/4522	2,457	0	0
FLOW THROU	GH				7522/4522	2,418	0	2,418
REVENUE 54 Year 2008	FED PED PUBL	C CHARTE	R SC	Н				
CHARTER SCH	HOOL BOARD				7625/4625	88,746	0	93,801

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Report Date: 3/30/2009 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

PROJECT NAME RECIPIENT 2D CHANNING HA	DISTRICT PGM/REV LL	Budget	Current	Year to Date
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2009 EVALUATION		10,197	0	0
Year 2008				
EVALUATION	7860/4860	9,112	0	9,112
REVENUE 79 FED CHARTER FACILITIES Year 2009				
CHARTER SCHOOL BOARD	7624/4624	19,616	0	0
REVENUE 90 FEDERAL TITLE VI ADMIN 8 Year 2008				
NCLB FORMULA	7920/4920	875	0	875
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2009				
K-12	VAR/3010	1,438,213	113,556	1,103,266
PROFESSIONAL STAFF	VAR/3020	56,333	4,695	42,250
LOCALLY DETERMINED REDUCTION		(44,140)	0	0
SPEC EDUC ADD-ON	1205/3105	202,983	16,915	152,237
SPEC EDUC SELF-CONTAINED	1210/3110	12,285	1,024	9,214
CAREER AND TECH ED ADD-ON	VAR/3155	4,750	396	3,563
CLASS SIZE REDUCTION K-8	5201/3230	144,406	12,034	108,305
SOC SECURITY & RETIREMENT	VAR/3405	362,929	30,241	272,206
QUALITY TEACHING BLOCK	5255/3255	86,059	7,170	64,551
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	13,342	(1,907)	13,342
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	15,193	1,266	11,395
AT-RISK STUDENT PROGRAMS	5335/3215	4,300	342	3,274
AT-RISK HOMELESS & MINORITY	5337/3218	77	0	77
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	2,606	218	1,955
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,748	146	1,312
EDUCATOR SALARY ADJUSTMENTS	5876/3876	179,174	14,932	134,381
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	65,800	5,481	49,359
SCHOOL TRUST LAND PROGRAM	5420/3520	30,863	0	30,863
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	938,966	111,640	704,225
HIGH ABILITY STUDENT INITIATIVE	5625/3725	0	0	0
READING ACHIEVEMENT PROGRAM	5805/3805	27,342	0	27,342
EXTENDED YEAR SPECIAL EDUCATORS		2,118	0	2,118
INSTRUCTIONAL TECHNOLOGY	5862/3762	0	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	15,878	0	15,878
ONLINE SUMMATIVE TESTING	5699/3799	0	0	0
DUAL IMMERSION PROGRAM	5875/3875	0	0	0
ONE-TIME SIGNING BONUSES	5877/3877	9,933	0	9,933
BTS ELEMENTARY ARTS	5863/3863	0	0	0
CHARTER SCHOOL ADM ONE TIME FUNDING	5626/3726	0	0	0

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Report Date: 3/30/2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	RECIPIENT	2D	CHANNING HALL	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE SA SUBSTANC	CE ABUSE-FEE	ON F	INES				
Year 2009							
CTE SAFE AND DRUG FR	REE STATE ACT	_		5672/3772	0	0	0
Year 2008							
CTE SAFE AND DRUG FR	REE STATE ACT	Ī			465	0	0
R	ECIPIENT NON	I REV	ENUE "99" TOTAL:	1	367,034	25,107	235,243
	RECIPIENT	REV	ENUE "99" TOTAL:	:	3,571,158	318,149	2,761,046
		F	RECIPIENT TOTAL:	:	3,938,192	343,256	2,996,289

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Report Date: 3/30/2009

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

PROJECT NAME RECIPIENT 3D SPECTRUM A	DISTRICT PGM/REV CADEMY	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 08				
Year 2009 UPASS		596	0	596
PROFESSIONAL DEVELOPMENT	5618/3718	1,500	500	500
REVENUE 07 FEDERAL TECH LITERACY CHALLENG9 Year 2009				
NCLB FORMULA		103	0	0
Year 2008 NCLB FORMULA		106	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A9 Year 2009				
CTE-NCLB-FORMULA	7890/4890	279	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2009				
FLOW THROUGH	7524/4524	77,569	0	77,569
REVENUE 52 FEDERAL PL 99-457 84-173 Year 2009				
FLOW THROUGH	7522/4522	2,643	0	2,643
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2009				
EVALUATION		5,132	0	0
REVENUE 79 FED CHARTER FACILITIES Year 2009				
CHARTER SCHOOL BOARD	7624/4624	4,414	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2009 K-12	VAR/3010	324,716	23,847	254,751
PROFESSIONAL STAFF	VAR/3020	13,305	504	11,795
LOCALLY DETERMINED REDUCTION		(16,433)	0	0
SPEC EDUC ADD-ON	1205/3105	322,339	26,862	241,755
SPEC EDUC SELF-CONTAINED	1210/3110	5,154	3,866	3,866
EXT YR PRGM SEVERLY DISABLD	1220/3120	1,882	157	1,413
CAREER AND TECH ED ADD-ON	VAR/3155	4,179	348	3,134
CLASS SIZE REDUCTION K-8	5201/3230	32,734	2,728	24,551
SOC SECURITY & RETIREMENT	VAR/3405	137,448	11,453	103,090
QUALITY TEACHING BLOCK	5255/3255	33,941	2,828	25,459
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	3,365	(525)	3,365
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	4,036	336	3,027
AT-RISK STUDENT PROGRAMS	5335/3215	2,303	192	1,728
AT-RISK HOMELESS & MINORITY	5337/3218	0	0	0
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	600	49	455

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

	DISTRICT			
PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 3D SPECTE	RUM ACADEMY			
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2009				
SCHOOL NURSES	5368/3468	734	61	553
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	734	62	551
EDUCATOR SALARY ADJUSTMENTS	5876/3876	57,362	4,781	43,022
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	14,800	1,190	11,229
SCHOOL TRUST LAND PROGRAM	5420/3520	6,928	0	6,928
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	211,196	20,901	158,397
HIGH ABILITY STUDENT INITIATIVE	5625/3725	0	0	0
READING ACHIEVEMENT PROGRAM	5805/3805	12,026	0	12,026
EXTENDED YEAR SPECIAL EDUCATORS		8,182	0	8,182
INSTRUCTIONAL TECHNOLOGY	5862/3762	0	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	5,607	0	5,607
ONLINE SUMMATIVE TESTING	5699/3799	0	0	0
EXTENDED-DAY KINDERGARTEN	5640/3640	14,187	0	14,187
DUAL IMMERSION PROGRAM	5875/3875	0	0	0
ONE-TIME SIGNING BONUSES	5877/3877	0	0	0
BTS ELEMENTARY ARTS	5863/3863	0	0	0
CHARTER SCHOOL ADM ONE TIME FUNDING	5626/3726	0	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
RECIPIENT NON REVENUE "99	" TOTAL:	92,342	500	81,308
RECIPIENT REVENUE "99	" TOTAL:	1,201,325	99,640	939,071
RECIPIEN	T TOTAL:	1,293,667	100,140	1,020,379

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7307, 7300, 7309, 7311, 7312 - DISTRICT								
PROJECT NAME RECIPIENT 4	D SYRACUSE ART	DISTRICT PGM/REV S ACADEMY INC	Budget	Current	Year to Date			
REVENUE 01 STATE APPROPRIATION 08 Year 2009 UPASS			1,497	0	1,497			
REVENUE 02 STATE LIQUOR CONTROL TO Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	AX9	8070/3770	23,249	1,954	8,370			
REVENUE 07 FEDERAL TECH LITERACY O	CHALLENG9							
NCLB FORMULA			158	0	0			
Year 2008 NCLB FORMULA			171	0	0			
Year 2007 NCLB FORMULA			160	0	0			
REVENUE 08 FEDERAL TITLE I Year 2009								
NCLB FORMULA		7801/4801	14,694	0	0			
Year 2008 NCLB FORMULA		7801/4801	15,072	0	0			
REVENUE 09 FEDERAL DRUG-FREE 84-18 Year 2009	36A9							
CTE-NCLB-FORMULA		7890/4890	726	0	0			
Year 2008 CTE-NCLB-FORMULA		7890/4890	902	0	0			
Year 2007								
CTE-NCLB-FORMULA			237	0	237			
REVENUE 19 FEDERAL IDEA PL 101476 84 Year 2009	1-0272							
FLOW THROUGH Year 2008		7524/4524	74,212	0	0			
FLOW THROUGH		7524/4524	74,052	0	0			
Year 2007 DISCRETIONARY		7524/4524	1,801	0	1,801			
REVENUE 42 FEDERAL SCHOOL LUNCH F	PROG							
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	10,735	1,340	6,357			
Year 2008 NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	1,751	0	1,941			
REVENUE 43 FEDERAL SPECIAL ASST PR	ROG							
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	19,520	2,840	13,605			

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		,		DISTRICT			
PROJECT NA	ME			DISTRICT PGM/REV	Budget	Current	Year to Date
	RECIPIENT	4D	SYRACUSE ARTS	S ACADEMY	_		
REVENUE 43	FEDERAL SPECIAL ASST	PROG8	3				
Year 2008							
NATIONAL SC	CHOOL LUNCH PROGRAMS	3		8072/4572	3,446	0	4,242
REVENUE 52	FEDERAL PL 99-457 84-17	'3					
Year 2009							
FLOW THROU	JGH			7522/4522	1,344	0	0
Year 2008	1011			7500/4500	2 774	0	0
FLOW THROU	JGH			7522/4522	2,771	0	0
	FED PED PUBLIC CHARTE	ER SCH	I				
Year 2008 CHARTER SC	HOOL BOARD			7625/4625	128,907	0	128,907
				7 0207 1020	120,007	v	120,001
Year 2009	FED IMPROVING TEACHE	R QUA	L-STA				
EVALUATION					9,737	0	0
Year 2008					2,121		
EVALUATION				7860/4860	9,995	0	0
Year 2007							
EVALUATION					5,452	0	5,452
REVENUE 79	FED CHARTER FACILITIES	S					
Year 2009							
CHARTER SC	HOOL BOARD			7624/4624	15,651	0	15,651
REVENUE 90	FEDERAL TITLE VI ADMIN	I 8					
Year 2008							
NCLB FORMU	JLA			7920/4920	734	0	0
Year 2007 NCLB FORMU	шл				16	0	16
NOLD FORIVIO	JLA				10	U	10
REVENUE 99	MINIMUM SCHOOL PROG	RAM					
Year 2009 K-12				VAR/3010	1,114,536	88,047	854,859
PROFESSION	IAL STAFF			VAR/3020	48,185	4,016	36,139
	TERMINED REDUCTION				(32,695)	0	0
SPEC EDUC -				1205/3105	88,033	7,336	66,025
SPEC EDUC -	- SELF-CONTAINED			1210/3110	12,055	935	9,249
EXT YR PRGN	M SEVERLY DISABLD			1220/3120	2,514	210	1,886
CLASS SIZE F	REDUCTION K-8			5201/3230	116,812	9,615	87,969
SOC SECURI	TY & RETIREMENT			VAR/3405	269,813	22,433	202,516
	CHING BLOCK			5255/3255	63,336	5,276	47,507
	RETIONARY BLOCK GRAN		GRAM	5260/3260	10,412	(1,488)	10,412
	ONS FOR STUDENT SUCCE	ESS		5270/3270	12,176	1,015	9,133
	UDENT PROGRAMS			5335/3215	4,334	359	3,258
A I -RISK HC	DMELESS & MINORITY			5337/3218	153	0	153

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

Report Date: 3/30/2009

	DISTRICT					
PROJECT NAME	PGM/REV	Budget	Current	Year to Date		
RECIPIENT 4D SYRACUSE ARTS	S ACADEMY INC					
REVENUE 99 MINIMUM SCHOOL PROGRAM						
Year 2009						
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	2,017	168	1,513		
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,534	128	1,151		
EDUCATOR SALARY ADJUSTMENTS	5876/3876	114,642	9,238	86,929		
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	52,500	4,373	39,383		
SCHOOL TRUST LAND PROGRAM	5420/3520	25,630	0	25,630		
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	749,175	95,449	561,881		
HIGH ABILITY STUDENT INITIATIVE	5625/3725	0	0	0		
READING ACHIEVEMENT PROGRAM	5805/3805	23,933	0	23,933		
EXTENDED YEAR SPECIAL EDUCATORS		665	0	665		
INSTRUCTIONAL TECHNOLOGY	5862/3762	0	0	0		
TEACHERS MATERIALS AND SUPPLIES	5868/3868	10,483	0	10,483		
ONLINE SUMMATIVE TESTING	5699/3799	0	0	0		
DUAL IMMERSION PROGRAM	5875/3875	0	0	0		
ONE-TIME SIGNING BONUSES	5877/3877	3,725	0	3,725		
BTS ELEMENTARY ARTS	5863/3863	0	0	0		
CHARTER SCHOOL ADM ONE TIME FUNDING	5626/3726	0	0	0		
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES						
Year 2009						
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0		
Year 2008						
CTE SAFE AND DRUG FREE STATE ACT		386	0	0		
RECIPIENT NON REVENUE "99" TOTAL	:	417,376	6,134	188,076		
RECIPIENT REVENUE "99" TOTAL	:	2,693,968	247,110	2,084,399		
RECIPIENT TOTAL	:	3,111,344	253,244	2,272,475		

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PROJECT NAM	ME			PGM/REV	Budget	Current	Year to Date
	RECIPIENT	5D	GEORGE WASHI	NGTON ACADEN	ЛY		
REVENUE 01 Year 2009 UPASS	STATE APPROPRIATION 08	8			1,203	0	1,203
REVENUE 07 Year 2007 NCLB FORMUI	FEDERAL TECH LITERACY LA	′ CHA	LLENG		157	0	0
REVENUE 08 Year 2007 NCLB FORMUI	FEDERAL TITLE I LA				0	0	0
REVENUE 09 Year 2008	FEDERAL DRUG-FREE 84-	186A	8				
CTE-NCLB-FO Year 2007	RMULA			7890/4890	0	0	0
CTE-NCLB-FO	RMULA				0	0	0
Year 2009	FEDERAL IDEA PL 101476	84-02	272				
FLOW THROU	GH			7524/4524	65,297	0	0
REVENUE 52 Year 2009	FEDERAL PL 99-457 84-173	3					
FLOW THROU	GH			7522/4522	1,674	0	0
Year 2008 FLOW THROU	GH			7522/4522	1,099	0	0
	FED ENGLISH LANG ACQ (10			.,000	·	•
Year 2008	FED ENGLISH LANG ACQ	00					
EVALUATION					54	0	0
REVENUE 79 Year 2009	FED CHARTER FACILITIES	;					
CHARTER SCH	HOOL BOARD			7624/4624	14,907	0	0
REVENUE 90 Year 2007	FEDERAL TITLE VI ADMIN	6					
NCLB FORMU	LA				16	0	0
REVENUE 99 Year 2009	MINIMUM SCHOOL PROGF	RAM					
K-12				VAR/3010	1,102,795	86,047	849,278
PROFESSION				VAR/3020	19,289	1,170	15,781
	ERMINED REDUCTION			1205/2105	(31,762)	0 8 500	77 210
SPEC EDUC	EDUCTION K-8			1205/3105 5201/3230	103,080 113,226	8,590 9,183	77,310 85,677
	Y & RETIREMENT			VAR/3405	261,292	21,454	196,930
QUALITY TEAC				5255/3255	58,118	4,842	43,594
					, -	, -	,

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Report Date: 3/30/2009 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

			DISTRICT		_	
PROJECT NAME	DECIDIENT CD	05000	PGM/REV	Budget	Current	Year to Date
	RECIPIENT 5D	GEORG	E WASHINGTON ACA	NDEMY		
REVENUE 99 MINIMUM	SCHOOL PROGRAM	1				
Year 2009						
LOCAL DESCRETIONAR	Y BLOCK GRANT PF	ROGRAM	5260/3260	10,301	(1,541)	10,301
INTERVENTIONS FOR S	TUDENT SUCCESS		5270/3270	11,659	965	8,765
AT-RISK STUDENT PR	OGRAMS		5335/3215	3,759	313	2,819
AT-RISK HOMELESS &	MINORITY		5337/3218	115	0	115
ACCELERATED LEARNIN	NG GIFTED AND T	ALENTED	5331/3211	1,995	165	1,502
LIBRARY BOOKS & ELEC	CTRONIC RESOURC	ES	5810/3810	1,415	118	1,061
EDUCATOR SALARY AD	JUSTMENTS		5876/3876	125,650	10,471	94,238
CHARTER SCHOOL ADM	MINISTRATIVE COST	S	5842/3842	50,000	4,150	37,552
SCHOOL TRUST LAND F	PROGRAM		5420/3520	22,481	0	22,481
CHARTER SCHOOL LOC	AL REPLACEMENT		5619/3719	713,500	81,243	535,125
HIGH ABILITY STUDENT	INITIATIVE		5625/3725	0	0	0
READING ACHIEVEMEN	T PROGRAM		5805/3805	21,331	0	21,331
EXTENDED YEAR SPEC	IAL EDUCATORS			696	0	696
INSTRUCTIONAL TECHN	NOLOGY		5862/3762	0	0	0
TEACHERS MATERIALS	AND SUPPLIES		5868/3868	12,452	0	12,452
ONLINE SUMMATIVE TE	ESTING		5699/3799	0	0	0
DUAL IMMERSION PROC	GRAM		5875/3875	0	0	0
ONE-TIME SIGNING BON	NUSES		5877/3877	7,450	0	7,450
BTS ELEMENTARY ARTS	S		5863/3863	0	0	0
CHARTER SCHOOL ADM	ONE TIME FUNDIN	G	5626/3726	0	0	0

RECIPIENT TOTAL:

2,693,249

227,170

2,025,661

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Report Date: 3/30/2009 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

PROJECT NAME RECIPIENT 6D NOAH WEBSTE	DISTRICT PGM/REV ER ACADEMY INC	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 08 Year 2009 UPASS		1,420	0	1,420
REVENUE 02 STATE LIQUOR CONTROL TAX9 Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	6,000	1,238	1,238
REVENUE 09 FEDERAL DRUG-FREE 84-186A9 Year 2009	7000/4000	457	0	0
CTE-NCLB-FORMULA Year 2008 CTE-NCLB-FORMULA	7890/4890 7890/4890	457 589	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2009				
FLOW THROUGH Year 2008	7524/4524	77,661	0	0
FLOW THROUGH Year 2007	7524/4524	77,660	77,660	77,660
DISCRETIONARY	7524/4524	1,778	0	1,778
REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	8,500	915	915
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	9079/4579	25 000	4.220	4 220
REVENUE 52 FEDERAL PL 99-457 84-173	8072/4572	25,000	4,229	4,229
Year 2009 FLOW THROUGH	7522/4522	3,183	0	0
Year 2008 FLOW THROUGH	7522/4522	1,855	0	0
REVENUE 54 FED PED PUBLIC CHARTER SCH Year 2008				
CHARTER SCHOOL BOARD	7625/4625	7,500	0	7,500
REVENUE 73 FED ENGLISH LANG ACQ 08 Year 2008 EVALUATION		143	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA		0	J	J
Year 2009 EVALUATION		11,378	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT					
PROJECT NAME RECIPIENT 6D NOAH WEBSTER	DISTRICT PGM/REV R ACADEMY INC	Budget	Current	Year to Date	
REVENUE 79 FED CHARTER FACILITIES					
Year 2009					
CHARTER SCHOOL BOARD	7624/4624	14,281	0	0	
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2009					
K-12	VAR/3010	1,019,541	74,279	801,821	
PROFESSIONAL STAFF	VAR/3020	27,316	2,276	20,487	
LOCALLY DETERMINED REDUCTION		(31,082)	0	0	
SPEC EDUC ADD-ON	1205/3105	119,730	9,978	89,798	
SPEC EDUC SELF-CONTAINED	1210/3110	8,919	334	7,918	
CLASS SIZE REDUCTION K-8	5201/3230	109,306	8,906	82,590	
SOC SECURITY & RETIREMENT	VAR/3405	250,945	19,791	191,574	
QUALITY TEACHING BLOCK	5255/3255	63,381	5,280	47,541	
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	9,567	(1,706)	9,567	
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	10,765	842	8,239	
AT-RISK STUDENT PROGRAMS	5335/3215	5,181	432	3,887	
AT-RISK HOMELESS & MINORITY	5337/3218	729	0	729	
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	1,847	144	1,416	
SCHOOL NURSES	5368/3468	1,279	107	960	
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,462	122	1,098	
EDUCATOR SALARY ADJUSTMENTS	5876/3876	136,878	11,407	102,659	
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	47,900	3,718	36,747	
SCHOOL TRUST LAND PROGRAM	5420/3520	24,225	0	24,225	
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	683,533	74,901	512,650	
HIGH ABILITY STUDENT INITIATIVE	5625/3725	0	0	0	
READING ACHIEVEMENT PROGRAM	5805/3805	25,909	0	25,909	
EXTENDED YEAR SPECIAL EDUCATORS		1,497	0	1,497	
INSTRUCTIONAL TECHNOLOGY	5862/3762	0	0	0	
TEACHERS MATERIALS AND SUPPLIES	5868/3868	13,792	0	13,792	
ONLINE SUMMATIVE TESTING	5699/3799	0	0	0	
DUAL IMMERSION PROGRAM	5875/3875	0	0	0	
ONE-TIME SIGNING BONUSES	5877/3877	11,174	0	11,174	
BTS ELEMENTARY ARTS	5863/3863	0	0	0	
CHARTER SCHOOL ADM ONE TIME FUNDING	5626/3726	0	0	0	
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES Year 2009					
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0	
Year 2008					
CTE SAFE AND DRUG FREE STATE ACT		493	0	0	
RECIPIENT NON REVENUE "99" TOTAL	:	237,898	84,042	94,740	
RECIPIENT REVENUE "99" TOTAL	:	2,543,794	210,811	1,996,278	
DECIDIENT TOTAL	_	2 704 602	204.052	2 004 040	

RECIPIENT TOTAL:

2,781,692

294,853

2,091,018

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REVENUE 09 FEDERAL DRUG-FREE 84-186A9 Year 2009 7890/4890 138 0 CTE-NCLB-FORMULA 7890/4890 138 0 REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2009 7524/4524 13,760 5,426 5,426 Year 2007 DISCRETIONARY 7524/4524 0 0 0 REVENUE 54 FED PED PUBLIC CHARTER SCH Year 2009 Year 2009 1	PROJECT NAM	NAME RECIPIENT 7D	DISTRICT PGM/REV SALT LAKE SCHOOL FOR	Budget	Current	Year to Date
Year 2009 7890/4890 138 0 REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2009 7524/4524 13,760 5,426 5,422 Year 2007 DISCRETIONARY 7524/4524 0 0 0 REVENUE 54 FED PED PUBLIC CHARTER SCH Year 2009 7625/4625 162,490 0 0 Year 2008 7625/4625 45,036 0 45,03 REVENUE 74 FED IMPROVING TEACHER QUAL-STA	Year 2009)1 STATE APPROPRIATION 08		369	0	369
Year 2009 7524/4524 13,760 5,426 5,422 Year 2007 7524/4524 0 0 0 REVENUE 54 FED PED PUBLIC CHARTER SCH Year 2009 7625/4625 162,490 0 CHARTER SCHOOL BOARD 7625/4625 162,490 0 Year 2008 7625/4625 45,036 0 45,036 REVENUE 74 FED IMPROVING TEACHER QUAL-STA	Year 2009			138	0	0
Year 2007 DISCRETIONARY 7524/4524 0 0 REVENUE 54 FED PED PUBLIC CHARTER SCH Year 2009 FED PED PUBLIC CHARTER SCH 162,490 0 CHARTER SCHOOL BOARD 7625/4625 162,490 0 Year 2008 7625/4625 45,036 0 45,036 REVENUE 74 FED IMPROVING TEACHER QUAL-STA	Year 2009			13 760	5 426	5.426
Year 2009 CHARTER SCHOOL BOARD 7625/4625 162,490 0 Year 2008 CHARTER SCHOOL BOARD 7625/4625 45,036 0 45,036 REVENUE 74 FED IMPROVING TEACHER QUAL-STA	Year 2007					0
Year 2008 CHARTER SCHOOL BOARD 7625/4625 45,036 0 45,036 REVENUE 74 FED IMPROVING TEACHER QUAL-STA		54 FED PED PUBLIC CHARTER SC	СН			
REVENUE 74 FED IMPROVING TEACHER QUAL-STA	Year 2008					0 45 036
Year 2009	REVENUE 74 F			45,030	U	45,030
EVALUATION 2,593 0 Year 2008	EVALUATION	NC		2,593	0	0
EVALUATION 7860/4860 2,073 269 1,04 REVENUE 79 FED CHARTER FACILITIES			7860/4860	2,073	269	1,043
Year 2009 CHARTER SCHOOL BOARD 7624/4624 4,324 0		SCHOOL BOARD	7624/4624	4,324	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2009	Year 2009	99 MINIMUM SCHOOL PROGRAM				
PROFESSIONAL STAFF VAR/3020 19,730 941 16,90	PROFESSIONA			19,730	941	365,794 16,907 0
SPEC EDUC ADD-ON 1205/3105 13,498 747 11,25				13,498	747	11,259 1,144
QUALITY TEACHING BLOCK 5255/3255 12,956 909 10,22	QUALITY TEAC	EACHING BLOCK	5255/3255	12,956	909	75,522 10,229
INTERVENTIONS FOR STUDENT SUCCESS 5270/3270 5,156 347 4,11	INTERVENTION	TIONS FOR STUDENT SUCCESS	5270/3270	5,156	347	4,302 4,115 755
AT-RISK HOMELESS & MINORITY 5337/3218 38 0 3	AT-RISK HOM	HOMELESS & MINORITY	5337/3218	38	0	38 643
LIBRARY BOOKS & ELECTRONIC RESOURCES 5810/3810 644 54 48	LIBRARY BOOK	BOOKS & ELECTRONIC RESOURCE	ES 5810/3810	644	54	0 484 19,080

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

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PROJECT NAME RECIPIENT 7D	DISTRICT PGM/REV SALT LAKE SCHOOL FOR	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2009				
CHARTER SCHOOL ADMINISTRATIVE COST	S 5842/3842	14,500	879	11,864
SCHOOL TRUST LAND PROGRAM	5420/3520	5,281	0	5,281
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	206,915	12,571	169,201
HIGH ABILITY STUDENT INITIATIVE	5625/3725	0	0	0
INSTRUCTIONAL TECHNOLOGY	5862/3762	0	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	1,748	0	1,748
ONLINE SUMMATIVE TESTING	5699/3799	0	0	0
DUAL IMMERSION PROGRAM	5875/3875	0	0	0
ONE-TIME SIGNING BONUSES	5877/3877	0	0	0
BTS ELEMENTARY ARTS	5863/3863	0	0	0
CHARTER SCHOOL ADM ONE TIME FUNDING	G 5626/3726	0	0	0
Year 2008				
ONLINE SUMMATIVE TESTING		2,111	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON I	FINES			
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
RECIPIENT NON REV	/ENUE "99" TOTAL:	230,783	5,695	51,874
RECIPIENT REV	/ENUE "99" TOTAL:	834,605	48,203	698,366
	RECIPIENT TOTAL:	1,065,388	53,898	750,240

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SOC SECURITY & RETIREMENT

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT						
PROJECT NAME RECIPIENT	8D OPEN CLASSRO	DISTRICT PGM/REV DOM CHARTER S	Budget CHOOL	Current	Year to Date	
REVENUE 01 STATE APPROPRIATION 08 Year 2009 UPASS	3		1,307	0	1,307	
REVENUE 02 STATE LIQUOR CONTROL Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	TAX9	8070/3770	6,000	895	895	
REVENUE 09 FEDERAL DRUG-FREE 84-7 Year 2009	86A9	GGT GFGT T G	3,300	333	555	
CTE-NCLB-FORMULA Year 2008		7890/4890	347	0	0	
CTE-NCLB-FORMULA		7890/4890	364	0	0	
REVENUE 19 FEDERAL IDEA PL 1014768 Year 2009 FLOW THROUGH	34-0272	7524/4524	42,998	0	0	
REVENUE 42 FEDERAL SCHOOL LUNCH Year 2009	PROG					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	5,000	614	614	
REVENUE 43 FEDERAL SPECIAL ASST F Year 2009	ROG					
NATIONAL SCHOOL LUNCH PROGRAMS	2001	8072/4572	15,000	0	0	
Year 2009 CHARTER SCHOOL BOARD	K SCH	7625/4625	169,692	0	0	
REVENUE 73 FED ENGLISH LANG ACQ O	8		,	_	·	
Year 2008 EVALUATION			214	0	0	
REVENUE 79 FED CHARTER FACILITIES						
Year 2009 CHARTER SCHOOL BOARD		7624/4624	10,823	0	0	
Year 2008 CHARTER SCHOOL BOARD			17,201	0	17,201	
REVENUE 99 MINIMUM SCHOOL PROGR Year 2009	AM					
K-12		VAR/3010	774,179	61,378	593,203	
PROFESSIONAL STAFF		VAR/3020	77,380	6,448	58,035	
LOCALLY DETERMINED REDUCTION			(23,523)	0	0	
SPEC EDUC ADD-ON		1205/3105	77,539	6,462	58,155	
SPEC EDUC SELF-CONTAINED		1210/3110	229	172	172	
CLASS SIZE REDUCTION K-8		5201/3230	80,996	6,750	60,748	

VAR/3405

197,157

16,428

147,873

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

D	121	ΓRΙ	CT	-

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PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 8D OPEN CLASSRO	OOM CHARTER	SCHOOL		
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2009				
QUALITY TEACHING BLOCK	5255/3255	42,228	3,433	31,930
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	7,356	(1,052)	7,356
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	8,310	693	6,233
AT-RISK STUDENT PROGRAMS	5335/3215	1,863	155	1,397
AT-RISK HOMELESS & MINORITY	5337/3218	38	0	38
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	1,402	117	1,052
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,081	90	811
EDUCATOR SALARY ADJUSTMENTS	5876/3876	78,221	5,277	62,392
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	36,300	3,024	27,230
SCHOOL TRUST LAND PROGRAM	5420/3520	14,971	0	14,971
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	518,001	68,425	388,501
HIGH ABILITY STUDENT INITIATIVE	5625/3725	0	0	0
READING ACHIEVEMENT PROGRAM	5805/3805	12,730	0	12,730
EXTENDED YEAR SPECIAL EDUCATORS		496	0	496
INSTRUCTIONAL TECHNOLOGY	5862/3762	0	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	4,831	0	4,831
ONLINE SUMMATIVE TESTING	5699/3799	0	0	0
DUAL IMMERSION PROGRAM	5875/3875	0	0	0
ONE-TIME SIGNING BONUSES	5877/3877	1,242	0	1,242
BTS ELEMENTARY ARTS	5863/3863	0	0	0
CHARTER SCHOOL ADM ONE TIME FUNDING	5626/3726	0	0	0
Year 2008				
ONLINE SUMMATIVE TESTING		7,266	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
Year 2008				
CTE SAFE AND DRUG FREE STATE ACT		225	0	0
RECIPIENT NON REVENUE "99" TOTAL	_:	269,171	1,509	20,017
RECIPIENT REVENUE "99" TOTAL	_:	1,920,293	177,800	1,479,396
RECIPIENT TOTAL	.:	2,189,464	179,309	1,499,413

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

PROJECT NAME RECIPIENT 9D CANYON RIM	DISTRICT PGM/REV ACADEMY	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 08 Year 2009 UPASS		1,355	0	1,355
REVENUE 02 STATE LIQUOR CONTROL TAX9 Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	12,985	0	3,306
REVENUE 07 FEDERAL TECH LITERACY CHALLENG8 Year 2008 NCLB FORMULA		113	0	0
REVENUE 08 FEDERAL TITLE I Year 2008 NCLB FORMULA	7801/4801	9,958	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A9 Year 2009	, , , , , , , , , , , , , , , , , , , ,	0,000	·	•
CTE-NCLB-FORMULA Year 2008 CTE-NCLB-FORMULA	7890/4890 7890/4890	623 716	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2009				
FLOW THROUGH Year 2008 DISCRETIONARY	7524/4524 7524/4524	64,045 34,724	0	0 34,724
REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	0074/4574	0.200	0	2.054
Year 2008 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571 8071/4571	6,300 1,790	0	2,951 1,178
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	12,500	0	7,598
Year 2008 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	5,642	0	2,983
REVENUE 52 FEDERAL PL 99-457 84-173 Year 2009 FLOW THROUGH	7522/4522	1,706	0	0
REVENUE 53 FEDERAL SERVE AMERICA8 Year 2008		·		
DISCRETIONARY		361	0	361

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PROJECT NAME RECIPIENT 9D CANYON RIM A	DISTRICT PGM/REV ACADEMY	Budget	Current	Year to Date
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2009 CHARTER SCHOOL BOARD	7625/4625	177,632	67,808	67,808
Year 2008				
CHARTER SCHOOL BOARD	7625/4625	122,798	0	122,798
REVENUE 73 FED ENGLISH LANG ACQ 08 Year 2008		0.57		
EVALUATION		357	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2009 EVALUATION		3,732	0	0
Year 2008		5,: 52	·	·
EVALUATION	7860/4860	7,425	0	0
REVENUE 79 FED CHARTER FACILITIES Year 2009				
CHARTER SCHOOL BOARD	7624/4624	14,907	0	0
REVENUE 90 FEDERAL TITLE VI ADMIN 8				
Year 2008				
NCLB FORMULA	7920/4920	623	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2009				
K-12	VAR/3010	1,057,228	83,346	811,436
PROFESSIONAL STAFF	VAR/3020	29,362	2,440	22,044
LOCALLY DETERMINED REDUCTION		(30,221)	0	0
SPEC EDUC ADD-ON	1205/3105	74,733	6,228	56,051
SPEC EDUC SELF-CONTAINED	1210/3110	5,154	3,866	3,866
CLASS SIZE REDUCTION K-8	5201/3230	115,317	9,610	86,489
SOC SECURITY & RETIREMENT	VAR/3405	250,206	20,849	187,661
QUALITY TEACHING BLOCK	5255/3255	54,251	4,520	40,693
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	9,889	(1,415)	9,889
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	11,122	927	8,343
AT-RISK STUDENT PROGRAMS	5335/3215	3,725	311	2,794
AT-RISK HOMELESS & MINORITY	5337/3218	422	0	422
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	1,912	159	1,434
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,407	117	1,055
EDUCATOR SALARY ADJUSTMENTS	5876/3876	107,560	8,963	80,670
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	50,000	4,163	37,510
SCHOOL TRUST LAND PROGRAM	5420/3520	21,851	02.027	21,851
CHARTER SCHOOL LOCAL REPLACEMENT HIGH ABILITY STUDENT INITIATIVE	5619/3719 5625/3725	713,500 0	93,027 0	535,125
READING ACHIEVEMENT PROGRAM	5805/3805	20,538	0	0 20,538
INSTRUCTIONAL TECHNOLOGY	5862/3762	20,330	0	20,330
		•	•	•

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			DISTRICT			
PROJECT NAME RECIPIENT	9D	CANYON RIM ACA	PGM/REV DEMY	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGR	RAM					
Year 2009						
TEACHERS MATERIALS AND SUPPLIES		;	5868/3868	11,326	0	11,326
ONLINE SUMMATIVE TESTING		:	5699/3799	0	0	0
DUAL IMMERSION PROGRAM		;	5875/3875	0	0	0
ONE-TIME SIGNING BONUSES		;	5877/3877	7,450	0	7,450
BTS ELEMENTARY ARTS			5863/3863	0	0	0
CHARTER SCHOOL ADM ONE TIME FUND	DING		5626/3726	0	0	0
REVENUE SA SUBSTANCE ABUSE-FEE C	ON FI	NES				
Year 2009						
CTE SAFE AND DRUG FREE STATE ACT		;	5672/3772	0	0	0
Year 2008						
CTE SAFE AND DRUG FREE STATE ACT				329	0	0
RECIPIENT NON I	REVE	ENUE "99" TOTAL:		480,621	67,808	245,062
RECIPIENT I	REVE	ENUE "99" TOTAL:		2,516,732	237,111	1,946,647
	R	RECIPIENT TOTAL:		2,997,353	304,919	2,191,709

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PROJECT NAME RECIPIENT 1E GUADALUPE	DISTRICT PGM/REV SCHOOLS	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 08 Year 2009				
UPASS PROFESSIONAL DEVELOPMENT	5618/3718	419 1,000	0	419 0
REVENUE 02 STATE LIQUOR CONTROL TAX9 Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	7,787	626	2,742
REVENUE 07 FEDERAL TECH LITERACY CHALLENG9 Year 2009				
NCLB FORMULA Year 2008		240	0	0
NCLB FORMULA		285	0	0
REVENUE 08 FEDERAL TITLE I Year 2009				
NCLB FORMULA	7801/4801	22,261	11,958	11,958
REVENUE 09 FEDERAL DRUG-FREE 84-186A9 Year 2009				
CTE-NCLB-FORMULA Year 2008	7890/4890	0	0	0
CTE-NCLB-FORMULA	7890/4890	577	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2009				
FLOW THROUGH	7524/4524	21,026	0	0
Year 2008 DISCRETIONARY	7524/4524	793	0	793
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	3,642	465	2,325
Year 2008 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	607	0	583
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2008	8072/4572	30,722	4,055	20,275
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	5,288	0	5,127
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG				
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	16,108	2,323	11,615
Year 2008 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	5,369	0	3,135

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

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PROJECT NAME RECIPIENT 1E GUADALU	DISTRICT PGM/REV PE SCHOOLS	Budget	Current	Year to Date
REVENUE 52 FEDERAL PL 99-457 84-173 Year 2009				
FLOW THROUGH	7522/4522	626	0	0
REVENUE 54 FED PED PUBLIC CHARTER SCH Year 2009				
CHARTER SCHOOL BOARD Year 2008	7625/4625	174,273	5,897	37,854
CHARTER SCHOOL BOARD	7625/4625	27,971	0	27,971
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2009				
EVALUATION		9,785	0	0
REVENUE 79 FED CHARTER FACILITIES Year 2009				
CHARTER SCHOOL BOARD	7624/4624	2,894	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2009				
K-12	VAR/3010	191,344	14,217	149,653
PROFESSIONAL STAFF	VAR/3020	5,146	429	3,860
LOCALLY DETERMINED REDUCTION		(6,560)	0	0
SPEC EDUC ADD-ON	1205/3105	15,462	1,289	11,597
SPEC EDUC PRE-SCHOOL	1215/3115	4,042	337	3,033
CLASS SIZE REDUCTION K-8	5201/3230	21,413	1,785	16,060
SOC SECURITY & RETIREMENT	VAR/3405	46,527	3,847	34,987
QUALITY TEACHING BLOCK	5255/3255	10,481	869	7,876
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260 5270/3270	2,112	(320)	2,112
INTERVENTIONS FOR STUDENT SUCCESS HIGHLY IMPACTED SCHOOLS	5366/3466	2,487 42,733	204 0	1,876 42,733
AT-RISK STUDENT PROGRAMS	5335/3215	2,100	175	1,575
AT-RISK HOMELESS & MINORITY	5337/3218	1,535	0	1,535
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	348	29	263
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	631	53	474
EDUCATOR SALARY ADJUSTMENTS	5876/3876	25,547	2,129	19,161
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	9,700	790	7,332
SCHOOL TRUST LAND PROGRAM	5420/3520	4,506	0	4,506
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	138,419	23,188	103,814
HIGH ABILITY STUDENT INITIATIVE	5625/3725	0	0	0
READING ACHIEVEMENT PROGRAM	5805/3805	7,664	0	7,664
ELL FAMILY LITERACY CENTERS		12,875	1,069	9,669
EXTENDED YEAR SPECIAL EDUCATORS		163	0	163
INSTRUCTIONAL TECHNOLOGY	5862/3762	0	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	2,337	0	2,337
ONLINE SUMMATIVE TESTING	5699/3799	0	0	0

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PROJECT NAME				DISTRICT PGM/REV	Budget	Current	Year to Date
PROJECT NAME	RECIPIENT	1E	GUADALUPE SCH		Budget	Current	rear to Date
REVENUE 99 MINIMUM	SCHOOL PROGI	RAM					
Year 2009							
DUAL IMMERSION PROC	GRAM			5875/3875	0	0	0
ONE-TIME SIGNING BON	NUSES			5877/3877	1,242	0	1,242
BTS ELEMENTARY ARTS	S			5863/3863	0	0	0
CHARTER SCHOOL ADM	ONE TIME FUN	DING		5626/3726	0	0	0
REVENUE SA SUBSTAN	CE ABUSE-FEE	ON FI	NES				
Year 2009							
CTE SAFE AND DRUG F	REE STATE ACT			5672/3772	0	0	0
Year 2008							
CTE SAFE AND DRUG F	REE STATE ACT				68	0	0
	RECIPIENT NON	REVE	ENUE "99" TOTAL:		331,741	25,324	124,797
	RECIPIENT	REVE	NUE "99" TOTAL:		542,254	50,090	433,522
		R	ECIPIENT TOTAL:		873,995	75,414	558,319

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PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 2E	KARL G. MAESER PREPARA	TORY ACADEMY	FOUNDATION	
REVENUE 01 STATE APPROPRIATION 08 Year 2009 UPASS		1,417	0	1,417
REVENUE 09 FEDERAL DRUG-FREE 84-186A Year 2009	.9			
CTE-NCLB-FORMULA	7890/4890	213	0	0
Year 2008				
CTE-NCLB-FORMULA	7890/4890	190	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-02 Year 2009	272			
FLOW THROUGH	7524/4524	19,395	0	19,395
REVENUE 54 FED PED PUBLIC CHARTER SO Year 2009	СН			
CHARTER SCHOOL BOARD Year 2008	7625/4625	160,829	0	0
CHARTER SCHOOL BOARD	7625/4625	7,674	0	7,674
REVENUE 73 FED ENGLISH LANG ACQ 08 Year 2008				
EVALUATION		71	0	0
REVENUE 74 FED IMPROVING TEACHER QU Year 2008	AL-STA			
EVALUATION	7860/4860	2,967	0	0
REVENUE 79 FED CHARTER FACILITIES Year 2009				
CHARTER SCHOOL BOARD	7624/4624	6,650	0	0
REVENUE 90 FEDERAL TITLE VI ADMIN 8 Year 2008				
NCLB FORMULA		223	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2009 K-12	VAD/2010	672 444	E0 440	E24 E24
PROFESSIONAL STAFF	VAR/3010 VAR/3020	672,444 22,757	50,440 1,124	524,534 19,386
FOREIGN EXCHANGE STUDENTS	VAR/3010	12,885	0	19,300
LOCALLY DETERMINED REDUCTION	V/ ((00 10	(17,135)	0	0
SPEC EDUC ADD-ON	1205/3105		4,080	36,722
SPEC EDUC SELF-CONTAINED	1210/3110	•	5,798	5,798
SOC SECURITY & RETIREMENT	VAR/3405	144,118	11,263	110,329
QUALITY TEACHING BLOCK	5255/3255		1,905	17,416
LOCAL DESCRETIONARY BLOCK GRANT PRO			(1,137)	6,411
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	•	538	5,523

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

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PROJECT NAME RECIPIENT 2E KARL G. MAESEI	PGM/REV	Budget ORY ACADEMY FO	Current	Year to Date
	IX I IXLI AIXA IX	ON ACADEMITIC	ONDATION	
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2009				
AT-RISK STUDENT PROGRAMS	5335/3215	1,355	113	1,017
AT-RISK HOMELESS & MINORITY	5337/3218	38	0	38
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	1,190	89	924
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	752	63	565
CRITICAL LANGUAGES PROGRAM	5635/3635	6,000	0	6,000
EDUCATOR SALARY ADJUSTMENTS	5876/3876	41,248	2,609	33,423
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	22,300	1,698	17,208
SCHOOL TRUST LAND PROGRAM	5420/3520	7,800	0	7,800
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	318,221	24,225	245,546
HIGH ABILITY STUDENT INITIATIVE	5625/3725	0	0	0
INSTRUCTIONAL TECHNOLOGY	5862/3762	0	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	5,453	0	5,453
ONLINE SUMMATIVE TESTING	5699/3799	0	0	0
DUAL IMMERSION PROGRAM	5875/3875	0	0	0
ONE-TIME SIGNING BONUSES	5877/3877	3,725	0	3,725
BTS ELEMENTARY ARTS	5863/3863	0	0	0
CHARTER SCHOOL ADM ONE TIME FUNDING	5626/3726	0	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
Year 2008				
CTE SAFE AND DRUG FREE STATE ACT		117	0	0
RECIPIENT NON REVENUE "99" TOTAL	:	199,746	0	28,486
RECIPIENT REVENUE "99" TOTAL	:	1,336,520	102,808	1,047,818
RECIPIENT TOTAL	:	1,536,266	102,808	1,076,304

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PROJECT NAME RECIPIENT 3E C.S. LEWIS A	DISTRICT PGM/REV CADEMY	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 08 Year 2009				
UPASS	EC10/2710	1,043	0	1,043 0
PROFESSIONAL DEVELOPMENT	5618/3718	1,000	U	U
REVENUE 07 FEDERAL TECH LITERACY CHALLENG9 Year 2009				
NCLB FORMULA		129	0	0
REVENUE 08 FEDERAL TITLE I				
Year 2009 NCLB FORMULA	7801/4801	11,992	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A9				
Year 2009 CTE-NCLB-FORMULA	7890/4890	262	0	0
Year 2008	7000/4000	202	Ü	Ŭ
CTE-NCLB-FORMULA	7890/4890	224	0	224
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2009				
DISCRETIONARY	7524/4524	3,236	0	3,236
FLOW THROUGH	7524/4524	35,742	0	0
REVENUE 52 FEDERAL PL 99-457 84-173				
Year 2009 FLOW THROUGH	7522/4522	773	0	0
REVENUE 54 FED PED PUBLIC CHARTER SCH Year 2009				
CHARTER SCHOOL BOARD	7625/4625	160,829	132,481	132,481
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2009				
EVALUATION		7,079	0	0
Year 2008 EVALUATION	7860/4860	1,471	0	1,471
REVENUE 79 FED CHARTER FACILITIES Year 2009				
CHARTER SCHOOL BOARD	7624/4624	8,170	0	0
REVENUE 81 COLLECTION OTHER GRANTS Year 2008				
TEACHER TECH TRAINING	7870/4870	237	0	0
REVENUE 90 FEDERAL TITLE VI ADMIN 8				
Year 2008 NCLB FORMULA	7920/4920	257	0	257

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

PROJECT NAME RECIPIENT 3E C.S. LEWIS	DISTRICT PGM/REV ACADEMY	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2009	\	F00 000	05.705	470.007
K-12	VAR/3010	580,029	35,785	476,907
PROFESSIONAL STAFF	VAR/3020	10,780	759	8,505
LOCALLY DETERMINED REDUCTION	1005/0105	(18,787)	0	0
SPEC EDUC ADD-ON	1205/3105	131,427	10,952	98,570
SPEC EDUC SELF-CONTAINED	1210/3110	5,154	430	3,866
CLASS SIZE REDUCTION K-8	5201/3230	63,519	5,293	47,639
SOC SECURITY & RETIREMENT	VAR/3405	154,411	11,908	118,689
QUALITY TEACHING BLOCK	5255/3255	28,624	2,385	21,471
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	5,617	(1,411)	5,617
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	6,379	433	5,081
AT-RISK STUDENT PROGRAMS	5335/3215	1,016	85	763
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	1,053	70	845
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	851	71	638
EDUCATOR SALARY ADJUSTMENTS	5876/3876	94,362	7,864	70,772
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	27,400	1,830	21,912
SCHOOL TRUST LAND PROGRAM	5420/3520	9,206	0	9,206
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	390,998	31,092	297,721
HIGH ABILITY STUDENT INITIATIVE	5625/3725	0	0	0
READING ACHIEVEMENT PROGRAM	5805/3805	7,575	0	7,575
ELL FAMILY LITERACY CENTERS		9,645	803	7,238
EXTENDED YEAR SPECIAL EDUCATORS		700	0	700
INSTRUCTIONAL TECHNOLOGY	5862/3762	0	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	10,003	0	10,003
ONLINE SUMMATIVE TESTING	5699/3799	0	0	0
DUAL IMMERSION PROGRAM	5875/3875	0	0	0
ONE-TIME SIGNING BONUSES	5877/3877	6,208	0	6,208
BTS ELEMENTARY ARTS	5863/3863	0	0	0
CHARTER SCHOOL ADM ONE TIME FUNDING	5626/3726	0	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
Year 2008				
CTE SAFE AND DRUG FREE STATE ACT		139	0	139
RECIPIENT NON REVENUE "99" TO	OTAL:	232,583	132,481	138,851
RECIPIENT REVENUE "99" TO	OTAL:	1,526,170	108,349	1,219,926
RECIPIENT TO	OTAL:	1,758,753	240,830	1,358,777

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

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PROJECT NAME RECIPIENT 4E DUEL I	DISTRICT PGM/REV MMERSION ACADEMY	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 08 Year 2009 UPASS		1,043	0	1,043
REVENUE 02 STATE LIQUOR CONTROL TAX9 Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	16,280	2,457	6,243
REVENUE 07 FEDERAL TECH LITERACY CHALLENGS Year 2009 NCLB FORMULA Year 2008		551	0	0
NCLB FORMULA		656	0	0
REVENUE 08 FEDERAL TITLE I Year 2009 NCLB FORMULA Year 2008	7801/4801	51,117	0	0
NCLB FORMULA	7801/4801	57,949	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A9 Year 2009	7000/4000		۰	
CTE-NCLB-FORMULA Year 2008	7890/4890	0	0	0
CTE-NCLB-FORMULA	7890/4890	1,482	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2009 FLOW THROUGH	7524/4524	58,643	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG	102414024	00,040	Ū	Ü
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS Year 2008	8071/4571	6,499	1,845	4,922
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,143	0	1,384
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2008	8072/4572	15,200	14,764	39,202
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	8,889	0	9,032
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG				
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS Year 2008	8074/4574	4,510	2,867	7,389
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	1,503	0	2,025

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PROJECT NAME RECIPIENT 4E	DISTRICT PGM/REV DUEL IMMERSION ACADEMY	Budget	Current	Year to Date
REVENUE 52 FEDERAL PL 99-457 84-173 Year 2009 FLOW THROUGH	7522/4522	2,142	0	0
REVENUE 73 FED ENGLISH LANG ACQ 08 Year 2008 EVALUATION		286	0	0
REVENUE 74 FED IMPROVING TEACHER Q Year 2009 EVALUATION	UAL-STA	23,267	0	0
Year 2008 EVALUATION	7860/4860	1,500	0	1,500
REVENUE 90 FEDERAL TITLE VI ADMIN 8 Year 2008 NCLB FORMULA	7920/4920	538	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2009		715 604	EC 927	549 100
K-12	VAR/3010	715,684	56,837	548,100
PROFESSIONAL STAFF LOCALLY DETERMINED REDUCTION	VAR/3020	28,739	2,169 0	22,234 0
SPEC EDUC ADD-ON	1205/3105	(21,178) 67,002	5,584	50,252
CLASS SIZE REDUCTION K-8	5201/3230	73,733	5,881	56,090
SOC SECURITY & RETIREMENT	VAR/3405	172,841	14,402	129,636
QUALITY TEACHING BLOCK	5255/3255	41,147	3,428	30,864
LOCAL DESCRETIONARY BLOCK GRANT PR	ROGRAM 5260/3260	6,824	(976)	6,824
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	7,719	643	5,789
AT-RISK STUDENT PROGRAMS	5335/3215	6,299	525	4,725
AT-RISK HOMELESS & MINORITY	5337/3218	4,298	0	4,298
ACCELERATED LEARNING GIFTED AND T.	ALENTED 5331/3211	1,295	108	971
SCHOOL NURSES	5368/3468	0	0	0
LIBRARY BOOKS & ELECTRONIC RESOURC		1,117	91	843
EDUCATOR SALARY ADJUSTMENTS CHARTER SCHOOL ADMINISTRATIVE COST	5876/3876	67,791	5,649	50,843
SCHOOL TRUST LAND PROGRAM	S 5842/3842 5420/3520	35,000 16,764	2,917 0	26,251 16,764
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	499,450	77,153	374,588
HIGH ABILITY STUDENT INITIATIVE	5625/3725	0	0	0
READING ACHIEVEMENT PROGRAM	5805/3805	24,770	0	24,770
ELL FAMILY LITERACY CENTERS		30,716	2,539	23,101
EXTENDED YEAR SPECIAL EDUCATORS		646	0	646
INSTRUCTIONAL TECHNOLOGY	5862/3762	0	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	5,918	0	5,918
ONLINE SUMMATIVE TESTING	5699/3799	0	0	0
EXTENDED-DAY KINDERGARTEN	5640/3640	43,630	0	43,630

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				DISTRICT			
PROJECT NAME				PGM/REV	Budget	Current	Year to Date
	RECIPIENT	4E	DUEL IMMERSION	N ACADEMY			
REVENUE 99 MINIMUM	SCHOOL PROGE	RAM					
Year 2009							
DUAL IMMERSION PROC	GRAM			5875/3875	0	0	0
BTS ELEMENTARY ART	S			5863/3863	0	0	0
CHARTER SCHOOL ADM	ONE TIME FUN	DING		5626/3726	0	0	0
REVENUE SA SUBSTAN	CE ABUSE-FEE	ON FIN	NES				
Year 2009							
CTE SAFE AND DRUG F	REE STATE ACT			5672/3772	0	0	0
Year 2008							
CTE SAFE AND DRUG F	REE STATE ACT				252	0	0
	RECIPIENT NON	REVE	NUE "99" TOTAL:		253,451	21,933	72,740
	RECIPIENT	REVE	NUE "99" TOTAL:		1,830,205	176,950	1,427,137
		R	ECIPIENT TOTAL:		2,083,656	198,883	1,499,877

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

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7507, 7508, 7509, 7511, 7512 - DISTRICT							
PROJECT NAME RECIPIENT 5E USU E	DISTRICT PGM/REV DITH BOWEN LAB SCHOOL	Budget	Current	Year to Date			
REVENUE 01 STATE APPROPRIATION 08 Year 2009	BIIII BOWLIN EN E GOINGOL						
UPASS		928	0	928			
REVENUE 02 STATE LIQUOR CONTROL TAX9 Year 2009							
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	17,609	1,379	6,219			
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2009							
FLOW THROUGH Year 2008	7524/4524	47,720	3,974	21,988			
FLOW THROUGH	7524/4524	4,232	0	4,232			
REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2009							
NATIONAL SCHOOL LUNCH PROGRAMS Year 2008	8071/4571	8,419	946	4,683			
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,293	0	1,533			
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2009							
NATIONAL SCHOOL LUNCH PROGRAMS Year 2008	8072/4572	18,258	2,379	11,684			
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	3,330	0	4,118			
REVENUE 52 FEDERAL PL 99-457 84-173 Year 2009							
FLOW THROUGH	7522/4522	1,485	1,485	1,485			
REVENUE 54 FED PED PUBLIC CHARTER SCH Year 2009							
CHARTER SCHOOL BOARD Year 2008	7625/4625	152,489	103,360	110,140			
CHARTER SCHOOL BOARD	7625/4625	15,712	0	15,712			
REVENUE 79 FED CHARTER FACILITIES Year 2009							
CHARTER SCHOOL BOARD	7624/4624	8,945	0	0			
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2009							
K-12	VAR/3010	631,964	49,103	487,267			
PROFESSIONAL STAFF	VAR/3020	69,816	5,663	52,829			
LOCALLY DETERMINED REDUCTION	1005/0/05	(20,502)	0	0			
SPEC EDUC ADD-ON	1205/3105	77,454	5,933	59,655			
SPEC EDUC SELF-CONTAINED	1210/3110	5,298	442 5 604	3,974 51,241			
CLASS SIZE REDUCTION K-8	5201/3230	68,321	5,694	51,241			

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PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 5E USU EDITH	BOWEN LAB SCHOO	OL		
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2009				
SOC SECURITY & RETIREMENT	VAR/3405	166,552	13,838	125,040
QUALITY TEACHING BLOCK	5255/3255	42,484	3,539	31,866
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	6,086	(870)	6,086
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	6,900	575	5,175
AT-RISK STUDENT PROGRAMS	5335/3215	3,285	274	2,465
AT-RISK HOMELESS & MINORITY	5337/3218	422	0	422
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	1,147	96	861
SCHOOL NURSES	5368/3468	984	82	739
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,079	90	809
EDUCATOR SALARY ADJUSTMENTS	5876/3876	88,031	6,589	68,263
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	30,000	2,497	22,510
SCHOOL TRUST LAND PROGRAM	5420/3520	14,535	0	14,535
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	428,100	56,224	321,075
HIGH ABILITY STUDENT INITIATIVE	5625/3725	0	0	0
READING ACHIEVEMENT PROGRAM	5805/3805	16,496	0	16,496
EXTENDED YEAR SPECIAL EDUCATORS		246	0	246
INSTRUCTIONAL TECHNOLOGY	5862/3762	0	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	6,100	0	6,100
ONLINE SUMMATIVE TESTING	5699/3799	0	0	0
DUAL IMMERSION PROGRAM	5875/3875	0	0	0
ONE-TIME SIGNING BONUSES	5877/3877	2,483	0	2,483
BTS ELEMENTARY ARTS	5863/3863	0	0	0
CHARTER SCHOOL ADM ONE TIME FUNDING	5626/3726	0	0	0
RECIPIENT TO	OTAL:	1,927,701	263,292	1,462,859

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME RECIPIENT	6E	EMERS	DISTRICT PGM/REV ON ALCOTT ACADEMY	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION	80					
Year 2009 UPASS				0	0	0
REVENUE 99 MINIMUM SCHOOL PROG	RAM					
Year 2009						
K-12			VAR/3010	0	0	0
PROFESSIONAL STAFF			VAR/3020	0	0	0
CLASS SIZE REDUCTION K-8			5201/3230	0	0	0
SOC SECURITY & RETIREMENT			VAR/3405	0	0	0
QUALITY TEACHING BLOCK			5255/3255	0	0	0
LOCAL DESCRETIONARY BLOCK GRAN	T PRO	GRAM	5260/3260	0	0	0
INTERVENTIONS FOR STUDENT SUCCE	ESS		5270/3270	0	0	0
AT-RISK STUDENT PROGRAMS			5335/3215	0	0	0
ACCELERATED LEARNING GIFTED AN	ND TAI	ENTED	5331/3211	0	0	0
LIBRARY BOOKS & ELECTRONIC RESO	URCE	S	5810/3810	0	0	0
EDUCATOR SALARY ADJUSTMENTS			5876/3876	0	0	0
CHARTER SCHOOL ADMINISTRATIVE C	OSTS		5842/3842	0	0	0
CHARTER SCHOOL LOCAL REPLACEME	ΞΝΤ		5619/3719	0	0	0
READING ACHIEVEMENT PROGRAM			5805/3805	0	0	0
TEACHERS MATERIALS AND SUPPLIES			5868/3868	0	0	0

RECIPIENT TOTAL:

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7507, 7508, 7509, 7511, 7512 - DISTRICT

DISTRICT

PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 7E GATEWAY	PREPARATORY ACA	ADEMY		
REVENUE 01 STATE APPROPRIATION 08 Year 2009 UPASS		1,557	0	1,557
REVENUE 09 FEDERAL DRUG-FREE 84-186A9 Year 2009				
CTE-NCLB-FORMULA	7890/4890	531	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2008				
DISCRETIONARY	7524/4524	37,895	0	0
REVENUE 54 FED PED PUBLIC CHARTER SCH Year 2009				
CHARTER SCHOOL BOARD	7625/4625	172,277	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2009				
EVALUATION		4,150	0	0
REVENUE 79 FED CHARTER FACILITIES Year 2009				
CHARTER SCHOOL BOARD	7624/4624	16,575	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2009				
K-12	VAR/3010	1,204,861	89,346	942,741
PROFESSIONAL STAFF	VAR/3020	32,228	1,715	27,085
LOCALLY DETERMINED REDUCTION		(34,624)	0	0
SPEC EDUC ADD-ON	1205/3105	113,388	9,449	85,041
SPEC EDUC SELF-CONTAINED	1210/3110	2,577	1,933	1,933
CLASS SIZE REDUCTION K-8	5201/3230	127,073	10,086	96,817
SOC SECURITY & RETIREMENT	VAR/3405	288,868	24,070	216,659
QUALITY TEACHING BLOCK	5255/3255	72,524	6,044	54,394
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	11,219	(1,973)	11,219
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	12,598	990	9,630
AT-RISK STUDENT PROGRAMS	5335/3215	2,641	206	2,024
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	2,179	171	1,667
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,619	130	1,231
EDUCATOR SALARY ADJUSTMENTS	5876/3876	130,368	9,312	102,434
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	55,600	4,373	42,481
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	793,412	83,636	595,059
READING ACHIEVEMENT PROGRAM	5805/3805	21,362	0	21,362
TEACHERS MATERIALS AND SUPPLIES	5868/3868	19,801	0	19,801
ONE-TIME SIGNING BONUSES	5877/3877	17,382	0	17,382

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Report Date: 3/30/2009

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

DISTRICT

PROJECT NAME

RECIPIENT 7E GATEWAY PREPARATORY ACADEMY

REVENUE 99 MINIMUM SCHOOL PROGRAM

Year 2009

ONE-TIME SIGNING BONUSES

SR77/3877 17,382

O 17,382

RECIPIENT TOTAL:

3,108,061

239,488

2,250,517

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UTAH STATE OFFICE OF EDUCATION

Report Date: 3/30/2009 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

PROJECT NAME RECIPIENT 8	E MERIT PRE	DISTRICT PGM/REV PARATORY ACADEMY	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 08 Year 2009 UPASS			623	0	623
REVENUE 02 STATE LIQUOR CONTROL 1 Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	AX9	8070/3770	6,000	485	485
REVENUE 09 FEDERAL DRUG-FREE 84-1 Year 2009 CTE-NCLB-FORMULA	36A9	7890/4890	174	0	0
REVENUE 19 FEDERAL IDEA PL 101476 8 Year 2008 DISCRETIONARY	4-0272	7524/4524	15,852	15,852	15,852
REVENUE 42 FEDERAL SCHOOL LUNCH Year 2009	PROG				
NATIONAL SCHOOL LUNCH PROGRAMS REVENUE 43 FEDERAL SPECIAL ASST PI Year 2009	ROG	8071/4571	8,500	332	332
NATIONAL SCHOOL LUNCH PROGRAMS REVENUE 54 FED PED PUBLIC CHARTER	SCH	8072/4572	15,000	748	748
Year 2009 CHARTER SCHOOL BOARD Year 2008		7625/4625	167,316	0	0
CHARTER SCHOOL BOARD REVENUE 74 FED IMPROVING TEACHER	QUAL-STA	7625/4625	50,957	0	50,957
Year 2009 EVALUATION			2,365	0	0
REVENUE 79 FED CHARTER FACILITIES Year 2009 CHARTER SCHOOL BOARD		7624/4624	5,427	5,427	5,427
REVENUE 99 MINIMUM SCHOOL PROGRA Year 2009	AM	VAD/0040	540.045	(0.070)	550.745
K-12		VAR/3010	548,045	(6,072)	556,745
PROFESSIONAL STAFF		VAR/3020	10,130	0	10,130
LOCALLY DETERMINED REDUCTION SPEC EDUC ADD-ON		1205/3105	(14,750) 69,579	0 9,860	0 69,579
CLASS SIZE REDUCTION K-8		5201/3230	09,579	9,660	09,579
SOC SECURITY & RETIREMENT		VAR/3405	122,528	41	122,405
QUALITY TEACHING BLOCK		5255/3255	37,844	155	37,381
LOCAL DESCRETIONARY BLOCK GRANT	PROGRAM	5260/3260	5,302	(3,788)	5,302
INTERVENTIONS FOR STUDENT SUCCES		5270/3270	6,029	0	6,029

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

Report Date: 3/30/2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	RECIPIENT 8	BE MER	DISTRICT PGM/REV RIT PREPARATORY ACADEN	Budget MY	Current	Year to Date
REVENUE 99 MINIMUM S	CHOOL PROGRA	AM				
Year 2009						
AT-RISK STUDENT PRO	GRAMS		5335/3215	1,083	0	1,083
ACCELERATED LEARNING	G GIFTED AND	TALENTE	ED 5331/3211	989	0	988
LIBRARY BOOKS & ELEC	TRONIC RESOUR	RCES	5810/3810	827	0	827
EDUCATOR SALARY ADJ	USTMENTS		5876/3876	63,880	0	63,880
CHARTER SCHOOL ADMI	NISTRATIVE CO	STS	5842/3842	18,200	0	18,200
CHARTER SCHOOL LOCA	L REPLACEMEN	IT	5619/3719	259,714	0	259,714
EXTENDED YEAR SPECIA	AL EDUCATORS			1,284	0	1,284
TEACHERS MATERIALS A	ND SUPPLIES		5868/3868	10,495	0	10,495
ONE-TIME SIGNING BONU	JSES		5877/3877	12,416	0	12,416

RECIPIENT TOTAL:

1,425,809

23,040

1,250,882

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

Report Date: 3/30/2009

PROJECT NAME RECIPIENT 9E PROVIDENCE	DISTRICT PGM/REV HALL	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 08				
Year 2009 UPASS		1,916	0	1,916
PROFESSIONAL DEVELOPMENT	5618/3718	500	500	500
REVENUE 07 FEDERAL TECH LITERACY CHALLENG9 Year 2009				
NCLB FORMULA		83	0	0
REVENUE 08 FEDERAL TITLE I Year 2009				
NCLB FORMULA	7801/4801	7,685	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2008				
DISCRETIONARY	7524/4524	49,038	0	0
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2009 CHARTER SCHOOL BOARD	7625/4625	183,356	0	0
Year 2008 CHARTER SCHOOL BOARD	7625/4625	126,769	0	126,769
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2009 EVALUATION		8,749	0	0
REVENUE 79 FED CHARTER FACILITIES				
Year 2009 CHARTER SCHOOL BOARD	7624/4624	20,868	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2009				
K-12 PROFESSIONAL STAFF	VAR/3010 VAR/3020	1,490,865 26,066	118,306 438	1,141,857 24,752
LOCALLY DETERMINED REDUCTION	V/ 11 0 0 0 2 0	(42,386)	0	0
SPEC EDUC ADD-ON	1205/3105	152,043	12,670	114,032
SPEC EDUC SELF-CONTAINED	1210/3110	2,577	1,933	1,933
CLASS SIZE REDUCTION K-8	5201/3230	159,984	13,332	119,988
SOC SECURITY & RETIREMENT	VAR/3405	357,362	29,777	268,031
QUALITY TEACHING BLOCK	5255/3255	82,863	6,905	62,147
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	13,787	(1,970)	13,787
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	15,450	1,288	11,588
AT-RISK STUDENT PROGRAMS	5335/3215	3,217	264	2,426
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	2,695	225	2,022
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,925	161	1,444
EDUCATOR SALARY ADJUSTMENTS	5876/3876	141,294	9,321	113,333
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	70,000	5,831	52,506

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Report Date: 3/30/2009 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

PROJECT NAME	DECIDIENT	0.5	DISTRICT PGM/REV	Budget	Current	Year to Date
	RECIPIENT	9E	PROVIDENCE HALL			
REVENUE 99 MINIMUM S	CHOOL PROG	RAM				
Year 2009						
CHARTER SCHOOL LOCA	L REPLACEME	ENT	5619/3719	998,900	126,052	749,175
READING ACHIEVEMENT	PROGRAM		5805/3805	25,068	0	25,068
TEACHERS MATERIALS A	ND SUPPLIES		5868/3868	20,198	0	20,198
ONE-TIME SIGNING BONU	JSES		5877/3877	19,866	0	19,866
		R	ECIPIENT TOTAL:	3,940,738	325,033	2,873,338

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Report Date: 3/30/2009

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

PROJECT NAME RECIPIENT 1F QUEST ACAI	DISTRICT PGM/REV	Budget	Current	Year to Date
	JEIVI I			
REVENUE 01 STATE APPROPRIATION 08 Year 2009 UPASS		1,432	0	1,432
REVENUE 02 STATE LIQUOR CONTROL TAX9 Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	14,000	1,947	5,838
REVENUE 07 FEDERAL TECH LITERACY CHALLENG9 Year 2009				
NCLB FORMULA		152	0	0
REVENUE 08 FEDERAL TITLE I Year 2009				
NCLB FORMULA	7801/4801	14,144	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A9				
Year 2009 CTE-NCLB-FORMULA	7890/4890	483	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2008				
DISCRETIONARY	7524/4524	47,411	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	8,500	1,335	4,827
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	25,000	2,754	7,194
REVENUE 54 FED PED PUBLIC CHARTER SCH Year 2009				
CHARTER SCHOOL BOARD	7625/4625	164,337	0	0
Year 2008 CHARTER SCHOOL BOARD	7625/4625	125,321	0	125,321
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2009				
EVALUATION		10,069	0	0
REVENUE 79 FED CHARTER FACILITIES Year 2009				
CHARTER SCHOOL BOARD	7624/4624	15,085	0	15,085
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2009				
K-12 PROFESSIONAL STAFF	VAR/3010 VAR/3020	1,073,084 45,268	82,156 3,772	831,362 33,951

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

Report Date: 3/30/2009

PROJECT NAME RECIPIENT 1F QUEST ACAI	DISTRICT PGM/REV DEMY	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2009				
LOCALLY DETERMINED REDUCTION		(30,986)	0	0
SPEC EDUC ADD-ON	1205/3105	144,312	12,026	108,234
CLASS SIZE REDUCTION K-8	5201/3230	115,645	9,462	87,261
SOC SECURITY & RETIREMENT	VAR/3405	268,756	22,394	201,574
QUALITY TEACHING BLOCK	5255/3255	61,663	5,139	46,248
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	10,035	(1,582)	10,035
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	11,284	916	8,535
AT-RISK STUDENT PROGRAMS	5335/3215	2,370	194	1,790
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	1,941	158	1,469
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,513	125	1,137
EDUCATOR SALARY ADJUSTMENTS	5876/3876	55,251	0	55,251
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	50,600	4,104	38,289
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	722,062	86,461	541,547
READING ACHIEVEMENT PROGRAM	5805/3805	18,894	0	18,894
TEACHERS MATERIALS AND SUPPLIES	5868/3868	10,297	0	10,297
ONE-TIME SIGNING BONUSES	5877/3877	13,658	0	13,658
RECIPIENT TO	TAL:	3,001,581	231,361	2,169,229

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UTAH STATE OFFICE OF EDUCATION MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

Report Date: 3/30/2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

DISTRICT

PROJECT NA	ME		PGM/REV	Budget	Current	Year to Date
PROJECTIVA	RECIPIENT 2	F ROCKWE	ELL CHARTER HIGH SO	_	Current	rear to Date
	STATE APPROPRIATION 08					
Year 2009				4 000	•	4 000
UPASS				1,639	0	1,639
REVENUE 19	FEDERAL IDEA PL 101476 84	4-0272				
Year 2008						
DISCRETIONA	ARY		7524/4524	34,791	0	0
	FED PED PUBLIC CHARTER	SCH				
Year 2009	LICOL BOARD		7005/4005	170.040	0	0
	HOOL BOARD		7625/4625	172,646	0	0
Year 2008	HOOL BOARD		7625/4625	20,820	0	20,820
CHARTERSO	HOOL BOAND		102314023	20,020	U	20,020
REVENUE 79	FED CHARTER FACILITIES					
Year 2009						
CHARTER SC	HOOL BOARD		7624/4624	17,559	0	0
REVENUE 99	MINIMUM CCHOOL DDOCDA	\				
Year 2009	MINIMUM SCHOOL PROGRA	AIVI				
K-12			VAR/3010	1,635,588	119,463	1,285,682
PROFESSION	IAI STAFF		VAR/3020	75,583	6,299	56,688
	FERMINED REDUCTION		V7 11 0 0 0 2 0	(43,983)	0,200	0
SPEC EDUC -			1205/3105	154,620	12,885	115,965
	- SELF-CONTAINED		1210/3110	5,154	3,866	3,866
	REDUCTION K-8		5201/3230	59,880	487	58,421
	TY & RETIREMENT		VAR/3405	376,602	30,998	283,610
	CHING BLOCK		5255/3255	88,784	7,399	66,589
	RETIONARY BLOCK GRANT F	PROGRAM	5260/3260	15,066	(2,827)	15,066
INTERVENTIO	ONS FOR STUDENT SUCCESS	S	5270/3270	16,871	1,297	12,982
	UDENT PROGRAMS	_	5335/3215	3,420	257	2,651
	ED LEARNING GIFTED AND	TALENTED	5331/3211	2,953	226	2,274
	OKS & ELECTRONIC RESOUR		5810/3810	1,689	141	1,267
	SALARY ADJUSTMENTS		5876/3876	83,932	2,678	75,900
	HOOL ADMINISTRATIVE COS	STS	5842/3842	58,900	4,545	45,266
	HOOL LOCAL REPLACEMEN		5619/3719	840,503	64,861	645,922
EXTENDED Y	EAR SPECIAL EDUCATORS			1,394	0	1,394
USTAR CENT			5881/3881	60,630	5,052	45,474
	IATERIALS AND SUPPLIES		5868/3868	12,277	0	12,277
	GNING BONUSES		5877/3877	11,174	0	11,174
	-			,	ŕ	, -
		RECIPIENT	TOTAL:	3,708,492	257,627	2,764,927
					, -	, , , , , , , , , , , , , , , , , , ,

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UTAH STATE OFFICE OF EDUCATION

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

Report Date: 3/30/2009

PROJECT NAME RECIPIENT 3F VENTURE	DISTRICT PGM/REV ACADEMY	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 08 Year 2009 UPASS		1,230	0	1,230
REVENUE 07 FEDERAL TECH LITERACY CHALLENG9 Year 2009 NCLB FORMULA		192	0	0
REVENUE 08 FEDERAL TITLE I Year 2009 NCLB FORMULA	7801/4801	17,829	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2008 DISCRETIONARY	7524/4524	43,078	43.078	43,078
REVENUE 54 FED PED PUBLIC CHARTER SCH Year 2009	132414324	43,070	43,076	43,070
CHARTER SCHOOL BOARD REVENUE 74 FED IMPROVING TEACHER QUAL-STA	7625/4625	177,262	0	0
Year 2009 EVALUATION REVENUE 79 FED CHARTER FACILITIES		11,227	0	0
Year 2009 CHARTER SCHOOL BOARD	7624/4624	12,671	12,671	12,671
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2009 K-12	VAR/3010	931,091	70,249	724,745
PROFESSIONAL STAFF LOCALLY DETERMINED REDUCTION	VAR/3020	25,852 (26,380)	1,504	21,342
SPEC EDUC ADD-ON CLASS SIZE REDUCTION K-8	1205/3105 5201/3230	90,195 97,133	7,516 7,826	67,646 73,657
SOC SECURITY & RETIREMENT QUALITY TEACHING BLOCK	VAR/3405 5255/3255	223,247 54,474	18,602 4,540	167,441 40,856
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM INTERVENTIONS FOR STUDENT SUCCESS	5260/3260 5270/3270	8,753 9,861	(1,467) 787	8,753 7,502
AT-RISK STUDENT PROGRAMS ACCELERATED LEARNING GIFTED AND TALENTED LIBRARY BOOKS & ELECTRONIC RESOURCES	5335/3215 5331/3211 5810/3810	2,031 1,683 1,342	161 134 110	1,549 1,282 1,013
EDUCATOR SALARY ADJUSTMENTS CHARTER SCHOOL ADMINISTRATIVE COSTS	5876/3876 5842/3842	79,942 42,500	4,436 3,394	66,635 32,320
CHARTER SCHOOL LOCAL REPLACEMENT READING ACHIEVEMENT PROGRAM	5619/3719 5805/3805	606,475 15,949	63,004 0	454,856 15,949
TEACHERS MATERIALS AND SUPPLIES ONE-TIME SIGNING BONUSES	5868/3868 5877/3877	13,109 16,141	0	13,109 16,141

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Report Date: 3/30/2009 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

DISTRICT

PROJECT NAME RECIPIENT	3F	PGM/REV VENTURE ACADEMY	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROO Year 2009 ONE-TIME SIGNING BONUSES	GRAM	5877/3877	16,141	0	16,141
	1	RECIPIENT TOTAL:	2,456,887	236,545	1,771,775

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UTAH STATE OFFICE OF EDUCATION MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

Report Date: 3/30/2009

7507, 7508, 7509, 7511, 7512 - DISTRICT								
PROJECT NAME RECIPIENT 4F SL CENT	DISTRICT PGM/REV BI ER FOR SCIENCE EDUCATION	udget Current	Year to Date					
REVENUE 01 STATE APPROPRIATION 08 Year 2009 UPASS		611 0	611					
REVENUE 02 STATE LIQUOR CONTROL TAX9 Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770 2	0,000 429	1,998					
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2008								
DISCRETIONARY REVENUE 42 FEDERAL SCHOOL LUNCH PROG	7524/4524 2	0,418 0	0					
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS Year 2008	8071/4571 1	7,000 294	1,581					
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	7,000 0	401					
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS Year 2008	8072/4572 5	0,000 2,050	9,032					
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572 2	0,000 0	595					
REVENUE 54 FED PED PUBLIC CHARTER SCH Year 2009 CHARTER SCHOOL BOARD	7625/4625 16	9,692 0	0					
Year 2008 CHARTER SCHOOL BOARD	7625/4625 11	7,300 0	117,300					
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2009 EVALUATION		8,117 0	0					
REVENUE 79 FED CHARTER FACILITIES Year 2009		0,117	O .					
CHARTER SCHOOL BOARD	7624/4624	5,278 0	0					
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2009	VAD/2040 40	5 504 20 440	227 205					
K-12		5,594 33,416						
PROFESSIONAL STAFF LOCALLY DETERMINED REDUCTION		6,364 3,030						
SPEC EDUC ADD-ON	•	2,502) 0 1,232 3,436	0 30,924					
SPEC EDUC SELF-CONTAINED		2,577 1,933						
CLASS SIZE REDUCTION K-8		0,453 3,359	30,378					
SOC SECURITY & RETIREMENT		6,550 8,878						
QUALITY TEACHING BLOCK		3,545 1,962	17,659					

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

Report Date: 3/30/2009

			DISTRICT			
PROJECT NAME	RECIPIENT 4F	OI CENTED E	PGM/REV FOR SCIENCE EDU	Budget	Current	Year to Date
•	RECIFIENT 4F	3L CLIVILITY	OK SCILINGE LDO	CATION		
REVENUE 99 MINIMUM SCI	HOOL PROGRAM					
Year 2009						
LOCAL DESCRETIONARY B	LOCK GRANT PRO	OGRAM	5260/3260	4,212	(619)	4,212
INTERVENTIONS FOR STUD	DENT SUCCESS		5270/3270	4,819	399	3,624
AT-RISK STUDENT PROG	RAMS		5335/3215	982	82	737
ACCELERATED LEARNING	GIFTED AND TA	LENTED	5331/3211	770	64	580
LIBRARY BOOKS & ELECTR	ONIC RESOURCE	S	5810/3810	816	68	612
CRITICAL LANGUAGES PRO	OGRAM		5635/3635	6,000	0	6,000
EDUCATOR SALARY ADJUS	STMENTS		5876/3876	39,110	2,794	30,730
CHARTER SCHOOL ADMINI	STRATIVE COSTS	;	5842/3842	17,700	1,457	13,331
CHARTER SCHOOL LOCAL	REPLACEMENT		5619/3719	252,579	20,794	190,199
TEACHERS MATERIALS AN	D SUPPLIES		5868/3868	5,536	0	5,536
ONE-TIME SIGNING BONUS	ES		5877/3877	2,483	0	2,483
	i	RECIPIENT TOT	ſAL:	1,434,236	83,826	904,849

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Report Date: 3/30/2009 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

PROJECT NAM	ME RECIPIENT	5F	UTAH VIRTUAL	DISTRICT PGM/REV ACADEMY	Budget	Current	Year to Date
REVENUE 01	STATE APPROPRIATION (08					
Year 2009					4.070	0	0
UPASS					1,270	0	0
	FEDERAL IDEA PL 101476	84-02	272				
Year 2008 DISCRETIONA	RY			7524/4524	35,889	0	0
				702 17 102 1	00,000	Ŭ	· ·
	FED PED PUBLIC CHARTE	ER SC	:H				
Year 2009 CHARTER SCH	HOOL BOARD			7625/4625	148,456	0	0
Year 2008					,	•	•
CHARTER SCH	HOOL BOARD			7625/4625	102,689	0	102,689
REVENUE 79	FED CHARTER FACILITIES	S					
Year 2009							
CHARTER SCH	HOOL BOARD			7624/4624	13,148	0	0
REVENUE 99	MINIMUM SCHOOL PROG	RAM					
Year 2009							
K-12				VAR/3010	1,111,645	0	518,595
PROFESSIONA	AL STAFF			VAR/3020	47,940	0	18,610
	ERMINED REDUCTION				(29,771)	0	0
SPEC EDUC	ADD-ON			1205/3105	108,234	0	0
SPEC EDUC	SELF-CONTAINED			1210/3110	2,577	0	0
CLASS SIZE R	EDUCTION K-8			5201/3230	62,851	0	47,061
SOC SECURIT	Y & RETIREMENT			VAR/3405	259,930	0	110,782
QUALITY TEAC	CHING BLOCK			5255/3255	52,105	0	26,646
LOCAL DESCR	RETIONARY BLOCK GRAN	T PRO	OGRAM	5260/3260	10,361	0	7,991
INTERVENTIO	NS FOR STUDENT SUCCE	SS		5270/3270	11,646	0	5,236
AT-RISK STU	JDENT PROGRAMS			5335/3215	2,336	0	1,088
ACCELERATE	D LEARNING GIFTED AN	ID TA	LENTED	5331/3211	2,007	0	905
LIBRARY BOO	KS & ELECTRONIC RESOL	JRCE	S	5810/3810	1,378	0	615
EDUCATOR SA	ALARY ADJUSTMENTS			5876/3876	52,644	0	52,644
CHARTER SCH	HOOL ADMINISTRATIVE C	osts	1	5842/3842	44,100	0	20,835
CHARTER SCH	HOOL LOCAL REPLACEME	NT		5619/3719	629,307	0	283,616
READING ACH	IIEVEMENT PROGRAM			5805/3805	17,658	0	7,661
TEACHERS MA	ATERIALS AND SUPPLIES			5868/3868	8,317	0	6,048
ONE-TIME SIG	NING BONUSES			5877/3877	8,691	0	0
		F	RECIPIENT TOTA	AL:	2,705,408	0	1,211,022

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

PROJECT NAME RECIPIENT A1 NORTHERN UT	DISTRICT PGM/REV TAH ACADEMY	Budget FOR MATH	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 08				
Year 2009 UPASS		1,380	0	1,380
REVENUE 03 STATE DRIVER TRAINING TAX8 Year 2008				
STAFF DEVELOPMENT	5610/3710	10,650	0	10,650
REVENUE 07 FEDERAL TECH LITERACY CHALLENG9 Year 2009				
NCLB FORMULA		101	0	0
Year 2008 NCLB FORMULA		85	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A9 Year 2009				
CTE-NCLB-FORMULA	7890/4890	417	0	0
Year 2008 CTE-NCLB-FORMULA	7890/4890	525	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2009 FLOW THROUGH	7524/4524	53,270	0	0
REVENUE 73 FED ENGLISH LANG ACQ 08				
Year 2008 EVALUATION		36	0	0
Year 2007 EVALUATION		122	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA			·	
Year 2009 EVALUATION		6,178	0	0
REVENUE 79 FED CHARTER FACILITIES		0,170	U	U
Year 2009	700444004	0.004		
CHARTER SCHOOL BOARD	7624/4624	9,601	0	0
REVENUE 90 FEDERAL TITLE VI ADMIN 8 Year 2008				
NCLB FORMULA Year 2007	7920/4920	454	0	0
NCLB FORMULA		515	0	515
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2009				
K-12	VAR/3010	968,255	53,893	814,708
PROFESSIONAL STAFF LOCALLY DETERMINED REDUCTION	VAR/3020	92,674 (28,206)	5,758 0	75,402 0
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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

	DISTRICT			
PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT A1	NORTHERN UTAH ACADEMY	FOR MATH		
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2009				
SPEC EDUC ADD-ON	1205/3105	11,354	0	11,354
CAREER AND TECH ED ADD-ON	VAR/3155	148,136	12,345	111,103
CAREER AND TECH ED SET-ASIDE	VAR/3160	2,957	0	2,957
SOC SECURITY & RETIREMENT	VAR/3405	238,680	14,929	193,894

Year 2009				
SPEC EDUC ADD-ON	1205/3105	11,354	0	11,354
CAREER AND TECH ED ADD-ON	VAR/3155	148,136	12,345	111,103
CAREER AND TECH ED SET-ASIDE	VAR/3160	2,957	0	2,957
SOC SECURITY & RETIREMENT	VAR/3405	238,680	14,929	193,894
QUALITY TEACHING BLOCK	5255/3255	64,697	5,191	49,125
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	9,094	(2,710)	9,094
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	11,659	778	9,327
AT-RISK STUDENT PROGRAMS	5335/3215	4,741	355	3,678
AT-RISK HOMELESS & MINORITY	5337/3218	691	0	691
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	1,752	105	1,438
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	17,257	1,438	12,943
SCHOOL NURSES	5368/3468	1,020	72	803
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,085	67	885
EDUCATOR SALARY ADJUSTMENTS	5876/3876	71,547	5,371	55,436
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	32,200	2,375	25,077
SCHOOL TRUST LAND PROGRAM	5420/3520	15,892	0	15,892
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	459,494	33,789	358,126
HIGH ABILITY STUDENT INITIATIVE	5625/3725	0	0	0
INSTRUCTIONAL TECHNOLOGY	5862/3762	0	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	5,842	0	5,842
ONLINE SUMMATIVE TESTING	5699/3799	0	0	0
DUAL IMMERSION PROGRAM	5875/3875	0	0	0
ONE-TIME SIGNING BONUSES	5877/3877	0	0	0
BTS ELEMENTARY ARTS	5863/3863	0	0	0
CHARTER SCHOOL ADM ONE TIME FUNDING	5626/3726	0	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
Year 2008				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
Year 2007		_	_	
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
RECIPIENT NON REVENUE "99" TOT	AL:	83,334	0	12,545

Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
Year 2008				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
RECIPIENT NON REVENUE "99" TOTAL:		83,334	0	12,545

RECIPIENT TOTAL:

2,130,821

2,214,155

133,756

133,756

1,757,775

1,770,320

RECIPIENT REVENUE "99" TOTAL:

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PROJECT NAME RECIPIENT A2 THE RANCHI	DISTRICT PGM/REV ES ACADEMY INC	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 08 Year 2009 UPASS		1,105	0	1,105
REVENUE 09 FEDERAL DRUG-FREE 84-186A9 Year 2009				
CTE-NCLB-FORMULA Year 2008	7890/4890	334	0	0
CTE-NCLB-FORMULA Year 2007	7890/4890	458	0	0
CTE-NCLB-FORMULA		0	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2009				
FLOW THROUGH Year 2007	7524/4524	58,988	0	0
DISCRETIONARY	7524/4524	1,583	0	1,583
REVENUE 52 FEDERAL PL 99-457 84-173 Year 2009				
FLOW THROUGH	7522/4522	2,047	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2009 EVALUATION		20,930	0	0
REVENUE 79 FED CHARTER FACILITIES		20,300	· ·	· ·
Year 2009 CHARTER SCHOOL BOARD	7624/4624	10,436	0	0
REVENUE 90 FEDERAL TITLE VI ADMIN 6 Year 2007				
NCLB FORMULA		0	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2009				
K-12 PROFESSIONAL STAFF	VAR/3010 VAR/3020	840,268	66,542	644,051
LOCALLY DETERMINED REDUCTION	VAR/3020	29,409 (24,690)	2,451 0	22,058 0
SPEC EDUC ADD-ON	1205/3105	99,544	7,047	78,405
EXT YR PRGM SEVERLY DISABLD	1220/3120	2,286	191	1,715
CLASS SIZE REDUCTION K-8	5201/3230	88,150	7,233	66,453
SOC SECURITY & RETIREMENT	VAR/3405	206,788	17,213	155,151
QUALITY TEACHING BLOCK	5255/3255	49,290	4,106	36,971
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	7,944	(1,136)	7,944
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	8,963	747	6,722
AT-RISK STUDENT PROGRAMS	5335/3215	2,878	201	2,274
AT-RISK HOMELESS & MINORITY	5337/3218	192	0	192

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A2 THE RANCHES	ACADEMY INC			
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2009				
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	1,521	127	1,141
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,258	105	944
EDUCATOR SALARY ADJUSTMENTS	5876/3876	71,423	5,532	54,829
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	35,000	2,911	26,268
SCHOOL TRUST LAND PROGRAM	5420/3520	18,896	0	18,896
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	499,450	62,855	374,588
HIGH ABILITY STUDENT INITIATIVE	5625/3725	0	0	0
READING ACHIEVEMENT PROGRAM	5805/3805	17,253	0	17,253
EXTENDED YEAR SPECIAL EDUCATORS		1,522	0	1,522
INSTRUCTIONAL TECHNOLOGY	5862/3762	0	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	7,119	0	7,119
ONLINE SUMMATIVE TESTING	5699/3799	0	0	0
DUAL IMMERSION PROGRAM	5875/3875	0	0	0
ONE-TIME SIGNING BONUSES	5877/3877	3,725	0	3,725
BTS ELEMENTARY ARTS	5863/3863	0	0	0
CHARTER SCHOOL ADM ONE TIME FUNDING	5626/3726	0	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
Year 2008				
CTE SAFE AND DRUG FREE STATE ACT		285	0	0
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	261	0	0
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT		260	0	0
RECIPIENT NON REVENUE "99" TOTAL:		96,687	0	2,688
RECIPIENT REVENUE "99" TOTAL:		1,968,189	176,125	1,528,221
RECIPIENT TOTAL	L:	2,064,876	176,125	1,530,909

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PROJECT NAME RECIPIENT A3 DAVINCI AC	DISTRICT PGM/REV ADEMY	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 08 Year 2009 UPASS		980	0	980
REVENUE 02 STATE LIQUOR CONTROL TAX9 Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	6,945	752	3,483
REVENUE 07 FEDERAL TECH LITERACY CHALLENG9 Year 2009 NCLB FORMULA Year 2008		234	0	0
NCLB FORMULA		227	0	0
REVENUE 08 FEDERAL TITLE I Year 2009	7004/4004	04 705		
NCLB FORMULA Year 2008	7801/4801	21,705	0	0
NCLB FORMULA Year 2007	7801/4801	20,067	0	20,067
NCLB FORMULA		565	0	565
REVENUE 09 FEDERAL DRUG-FREE 84-186A9 Year 2009				
CTE-NCLB-FORMULA Year 2008	7890/4890	577	0	0
CTE-NCLB-FORMULA	7890/4890	703	0	0
Year 2007 CTE-NCLB-FORMULA		0	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2009 FLOW THROUGH Year 2008	7524/4524	55,186	0	0
FLOW THROUGH	7524/4524	55,186	0	55,186
Year 2007 DISCRETIONARY	7524/4524	1,245	0	1,245
REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2008	8071/4571	3,845	516	2,648
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	648	0	1,114
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	19,548	2,400	12,051

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PROJECT NAME RECIPIENT A3 DAVINCI ACA	DISTRICT PGM/REV ADEMY	Budget	Current	Year to Date
REVENUE 43 FEDERAL SPECIAL ASST PROG8				
Year 2008 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	3,067	0	3,966
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2008	8074/4574	6,302	889	5,067
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	2,101	0	1,434
REVENUE 73 FED ENGLISH LANG ACQ 08 Year 2008				
EVALUATION		71	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2008				
EVALUATION	7860/4860	10,040	0	0
REVENUE 79 FED CHARTER FACILITIES Year 2009				
CHARTER SCHOOL BOARD	7624/4624	8,826	0	0
REVENUE 90 FEDERAL TITLE VI ADMIN 8 Year 2008				
NCLB FORMULA	7920/4920	405	0	0
Year 2007 NCLB FORMULA		0	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2009 K-12	VAR/3010	889,671	63,157	705,180
PROFESSIONAL STAFF	VAR/3020	34,784	3,062	26,088
FOREIGN EXCHANGE STUDENTS	VAR/3010	12,885	0	0
LOCALLY DETERMINED REDUCTION		(25,640)	0	0
SPEC EDUC ADD-ON	1205/3105	114,089	9,067	86,888
SPEC EDUC SELF-CONTAINED	1210/3110	18,039	1,074	14,819
CAREER AND TECH ED ADD-ON	VAR/3155	19,227	1,042	16,101
CAREER AND TECH ED SET-ASIDE	VAR/3160	2,049	0	2,049
SOC SECURITY & RETIREMENT	VAR/3405	207,891	15,198	162,297
QUALITY TEACHING BLOCK	5255/3255	45,840	3,543	35,212
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	8,384	(1,660)	8,384
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	9,799	744	7,569
AT-RISK STUDENT PROGRAMS	5335/3215	4,233	272	3,419
AT-RISK HOMELESS & MINORITY	5337/3218	614 5.000	0	614 5.000
AT-RISK MESA ACCELERATED LEARNING GIFTED AND TALENTED	5224/2244	5,000 1,586	0 115	5,000 1,243
ACCELERATED LEARNING GIFTED AND TALENTED ACCELERATED LEARNING ADVANCED PLACEMENT	5331/3211	1,586 1,716	115 0	1,243 0
AUULLENATED LEAKINING ADVAINGED PLAGEINIENT	5332/3212	1,716	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

PROJECT NAME	DISTRICT PGM/REV	Dudast	Cumant	Veer to Date
RECIPIENT A3 DAVINCI ACA		Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2009				
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	4,892	0	4,892
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	983	81	742
EDUCATOR SALARY ADJUSTMENTS	5876/3876	99,826	8,319	74,870
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	29,600	2,176	23,074
SCHOOL TRUST LAND PROGRAM	5420/3520	13,614	0	13,614
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	422,392	31,038	329,280
HIGH ABILITY STUDENT INITIATIVE	5625/3725	0	0	0
EXTENDED YEAR SPECIAL EDUCATORS		663	0	663
USTAR CENTERS	5881/3881	11,550	962	8,664
INSTRUCTIONAL TECHNOLOGY	5862/3762	0	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	8,211	0	8,211
ONLINE SUMMATIVE TESTING	5699/3799	0	0	0
DUAL IMMERSION PROGRAM	5875/3875	0	0	0
ONE-TIME SIGNING BONUSES	5877/3877	2,483	0	2,483
BTS ELEMENTARY ARTS	5863/3863	0	0	0
CHARTER SCHOOL ADM ONE TIME FUNDING	5626/3726	0	0	0
Year 2008				
ONLINE SUMMATIVE TESTING		5,470	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
Year 2008				
CTE SAFE AND DRUG FREE STATE ACT		205	0	0
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
Year 2006				_
CTE SAFE AND DRUG FREE STATE ACT		271	0	0
RECIPIENT NON REVENUE "99" TOT		218,949	4,557	107,806
RECIPIENT REVENUE "99" TOT		1,949,851	138,190	1,541,356
RECIPIENT TOT	AL:	2,168,800	142,747	1,649,162

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PROJECT NAME RECIPIENT A4 SUMMIT AC	DISTRICT PGM/REV ADEMY	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 08 Year 2009 UPASS		1,572	0	1,572
REVENUE 02 STATE LIQUOR CONTROL TAX9 Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	14,000	2,755	11,154
REVENUE 08 FEDERAL TITLE I Year 2008 NCLB FORMULA	7801/4801	6,401	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A9 Year 2009 CTE-NCLB-FORMULA	7890/4890	1.025	0	0
Year 2008 CTE-NCLB-FORMULA	7890/4890	1,025 0	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2009 DISCRETIONARY	7524/4524	2,160	0	0
FLOW THROUGH REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2009	7524/4524	115,394	0	0
NATIONAL SCHOOL LUNCH PROGRAMS Year 2008 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571 8071/4571	8,500 5,000	1,889	8,962 1,849
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2008 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572 8072/4572	25,000 25,000	2,072	8,566 1,114
REVENUE 52 FEDERAL PL 99-457 84-173 Year 2009				
FLOW THROUGH REVENUE 73 FED ENGLISH LANG ACQ 08	7522/4522	3,236	0	0
Year 2008 EVALUATION		89	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2009 EVALUATION		10,550	0	0

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PROJECT NAME RECIPIENT A4 SUMMIT ACA	DISTRICT PGM/REV ADEMY	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2009				
K-12	VAR/3010	2,219,630	174,189	1,715,125
PROFESSIONAL STAFF	VAR/3020	86,768	5,954	68,908
LOCALLY DETERMINED REDUCTION		(63,664)	0	0
SPEC EDUC ADD-ON	1205/3105	174,391	14,533	130,794
SPEC EDUC SELF-CONTAINED	1210/3110	9,463	7,097	7,097
SPEC EDUC STATE PROGRAMS	1225/3125	447	0	447
CLASS SIZE REDUCTION K-8	5201/3230	203,349	11,890	167,680
SOC SECURITY & RETIREMENT	VAR/3405	525,904	42,321	398,943
QUALITY TEACHING BLOCK	5255/3255	109,624	9,133	82,227
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	20,344	(3,128)	20,344
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	22,731	1,859	17,156
AT-RISK STUDENT PROGRAMS	5335/3215	4,572	381	3,429
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	4,014	328	3,029
SCHOOL NURSES	5368/3468	2,096	175	1,572
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	2,238	187	1,679
EDUCATOR SALARY ADJUSTMENTS	5876/3876	264,284	22,024	198,214
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	97,500	7,961	73,619
SCHOOL TRUST LAND PROGRAM	5420/3520	41,425	0	41,425
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,391,325	149,710	1,043,494
HIGH ABILITY STUDENT INITIATIVE	5625/3725	0	0	0
READING ACHIEVEMENT PROGRAM	5805/3805	33,335	0	33,335
EXTENDED YEAR SPECIAL EDUCATORS		775	0	775
INSTRUCTIONAL TECHNOLOGY	5862/3762	0	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	26,743	0	26,743
ONLINE SUMMATIVE TESTING	5699/3799	0	0	0
DUAL IMMERSION PROGRAM	5875/3875	0	0	0
ONE-TIME SIGNING BONUSES	5877/3877	4,966	0	4,966
BTS ELEMENTARY ARTS	5863/3863	48,000	(2,892)	48,000
CHARTER SCHOOL ADM ONE TIME FUNDING	5626/3726	0	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
RECIPIENT NON REVENUE "99" TO	TAL:	217,927	6,716	33,217
RECIPIENT REVENUE "99" TO	TAL:	5,230,260	441,722	4,089,001
RECIPIENT TO	TAL:	5,448,187	448,438	4,122,218

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

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PROJECT NAME			PGM/REV	Budget	Current	Year to Date
RECIPIENT	A 5	ITINERIS E	ARLY COLEGE HIGH	_	ouncin	rear to Bute
REVENUE 01 STATE APPROPRIATION 08 Year 2009 UPASS				521	0	521
01 700				JZI	O .	321
REVENUE 07 FEDERAL TECH LITERACY Year 2009 NCLB FORMULA	СНА	LLENG9		65	0	0
Year 2008 NCLB FORMULA				71	0	0
NGEB FORMULA				7 1	U	U
REVENUE 08 FEDERAL TITLE I Year 2009						
NCLB FORMULA Year 2008			7801/4801	6,034	0	0
NCLB FORMULA			7801/4801	6,238	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-7 Year 2009	186A9	9				
CTE-NCLB-FORMULA Year 2008			7890/4890	0	0	0
CTE-NCLB-FORMULA Year 2007			7890/4890	355	0	0
CTE-NCLB-FORMULA				0	0	0
REVENUE 19 FEDERAL IDEA PL 101476 8 Year 2009	34-02	72				
FLOW THROUGH			7524/4524	20,047	0	0
Year 2007 DISCRETIONARY			7524/4524	0	0	0
REVENUE 79 FED CHARTER FACILITIES Year 2009						
CHARTER SCHOOL BOARD			7624/4624	6,411	0	0
Year 2008 CHARTER SCHOOL BOARD				11,300	0	11,300
REVENUE 90 FEDERAL TITLE VI ADMIN 8 Year 2008	8					
NCLB FORMULA Year 2007			7920/4920	282	0	0
NCLB FORMULA				0	0	0
REVENUE 99 MINIMUM SCHOOL PROGR Year 2009	RAM					
K-12			VAR/3010	644,803	49,080	500,512
PROFESSIONAL STAFF			VAR/3020	71,208	5,934	53,406
LOCALLY DETERMINED REDUCTION				(20,657)	0	0
CAREER AND TECH ED ADD-ON			VAR/3155	119,878	9,990	89,909

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UTAH STATE OFFICE OF EDUCATION

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

DISTRICT

Report Date: 3/30/2009

PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT A5 ITINERIS EARL	Y COLEGE HIGH	H SCH		
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2009				
CAREER AND TECH ED SET-ASIDE	VAR/3160	1,686	0	1,686
SOC SECURITY & RETIREMENT	VAR/3405	163,668	13,624	122,798
QUALITY TEACHING BLOCK	5255/3255	31,476	2,622	23,610
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	6,200	(983)	6,200
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	7,342	598	5,547
AT-RISK STUDENT PROGRAMS	5335/3215	1,795	150	1,347
AT-RISK HOMELESS & MINORITY	5337/3218	192	0	192
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	1,170	95	887
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	93,123	7,760	69,842
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	855	71	641
EDUCATOR SALARY ADJUSTMENTS	5876/3876	65,681	5,425	49,405
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	21,500	1,728	16,315
SCHOOL TRUST LAND PROGRAM	5420/3520	9,835	0	9,835
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	306,805	24,718	232,653
HIGH ABILITY STUDENT INITIATIVE	5625/3725	0	0	0
INSTRUCTIONAL TECHNOLOGY	5862/3762	0	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	4,686	0	4,686
ONLINE SUMMATIVE TESTING	5699/3799	0	0	0
DUAL IMMERSION PROGRAM	5875/3875	0	0	0
ONE-TIME SIGNING BONUSES	5877/3877	0	0	0
BTS ELEMENTARY ARTS	5863/3863	0	0	0
CHARTER SCHOOL ADM ONE TIME FUNDING	5626/3726	0	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
Year 2008				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	148	0	0
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	89	0	0
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT		90	0	0
RECIPIENT NON REVENUE "99" TOTA		51,651	0	11,821
RECIPIENT REVENUE "99" TOTA		1,531,246	120,812	1,189,471
RECIPIENT TOTA	AL:	1,582,897	120,812	1,201,292

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UTAH STATE OFFICE OF EDUCATION MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

Report Date: 3/30/2009

		DISTRICT		
		PGM/REV	Budget	
DIENT	۸6	NORTH DAVIS DREDARATORY AG	CADEMIV	

				DISTRICT			
PROJECT NAME				PGM/REV	Budget	Current	Year to Date
	RECIPIENT	A6	NORTH DAVIS	PREPARATOR	Y ACADEMY		
REVENUE 01 STATE Year 2009 UPASS	E APPROPRIATION (8			1,442	0	1,442
01 700					1,442	O	1,772
REVENUE 07 FEDER	RAL TECH LITERACY	Y CHA	ALLENG9				
NCLB FORMULA Year 2008					171	0	0
NCLB FORMULA					270	0	270
Year 2007 NCLB FORMULA					250	0	250
REVENUE 08 FEDER	RAL TITLE I						
NCLB FORMULA				7801/4801	23,865	0	23,865
REVENUE 09 FEDER	RAL DRUG-FREE 84-	-186A	9				
CTE-NCLB-FORMULA	4			7890/4890	1,242	0	0
CTE-NCLB-FORMULA	4			7890/4890	1,047	0	0
Year 2007							
CTE-NCLB-FORMULA	4				986	0	986
REVENUE 19 FEDER	RAL IDEA PL 101476	84-02	272				
FLOW THROUGH				7524/4524	74,717	0	0
Year 2008				7504/4504	10.010		•
DISCRETIONARY				7524/4524	46,849	0	0
FLOW THROUGH Year 2007				7524/4524	80,717	0	0
DISCRETIONARY				7524/4524	1,395	0	1,395
FLOW THROUGH				7524/4524	66,311	0	66,311
REVENUE 52 FEDER	RAL PL 99-457 84-17	38					
FLOW THROUGH Year 2007				7522/4522	1,804	0	0
FLOW THROUGH				7522/4522	1,229	0	1,229
REVENUE 73 FED E Year 2008	NGLISH LANG ACQ	80					
EVALUATION					54	0	0
REVENUE 74 FED IN	MPROVING TEACHE	R QU	AL-STA				
EVALUATION					13,264	0	0

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UTAH STATE OFFICE OF EDUCATION

Report Date: 3/30/2009 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

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PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT A6 NORTH DAVIS	PREPARATORY	-		
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2008				
EVALUATION	7860/4860	13,312	0	0
Year 2007				
EVALUATION		12,578	0	12,578
DEVENUE 70 FED CHARTER FACILITIES				
REVENUE 79 FED CHARTER FACILITIES Year 2009				
CHARTER SCHOOL BOARD	7624/4624	27,844	0	27,844
		,	·	,
REVENUE 90 FEDERAL TITLE VI ADMIN 8				
Year 2008				_
NCLB FORMULA	7920/4920	723	0	0
Year 2007		COF	0	COF
NCLB FORMULA		685	0	685
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2009				
K-12	VAR/3010	2,071,782	153,447	1,621,599
PROFESSIONAL STAFF	VAR/3020	89,471	5,860	71,893
LOCALLY DETERMINED REDUCTION		(58,407)	0	0
SPEC EDUC ADD-ON	1205/3105	188,121	15,677	141,091
CAREER AND TECH ED SET-ASIDE	VAR/3160	0	0	0
CLASS SIZE REDUCTION K-8	5201/3230	201,423	16,785	151,067
SOC SECURITY & RETIREMENT	VAR/3405	497,583	41,121	374,222
QUALITY TEACHING BLOCK	5255/3255	62,879	5,238	47,164
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	19,006	(3,386)	19,006
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	21,639	1,718	16,487
AT-RISK STUDENT PROGRAMS	5335/3215	5,181	420	3,923
AT-RISK HOMELESS & MINORITY	5337/3218	460	0	460
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	3,745	293	2,867
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,501	125	1,126
EDUCATOR SALARY ADJUSTMENTS	5876/3876	196,751	16,396	147,564
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	93,400	7,390	71,232
SCHOOL TRUST LAND PROGRAM	5420/3520	24,855	0	24,855
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,332,818		999,614
HIGH ABILITY STUDENT INITIATIVE READING ACHIEVEMENT PROGRAM	5625/3725	0	0	0
USTAR CENTERS	5805/3805 5881/3881	26,394 3,025	0 252	26,394 2,268
INSTRUCTIONAL TECHNOLOGY	5862/3762	3,023	0	2,200
TEACHERS MATERIALS AND SUPPLIES	5868/3868	19,928	0	19,928
ONLINE SUMMATIVE TESTING	5699/3799	0	0	0
DUAL IMMERSION PROGRAM	5875/3875	0	0	0
ONE-TIME SIGNING BONUSES	5877/3877	17,382	0	17,382
BTS ELEMENTARY ARTS	5863/3863	0	0	0
CHARTER SCHOOL ADM ONE TIME FUNDING	5626/3726	0	0	0

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UTAH STATE OFFICE OF EDUCATION

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

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Report Date: 3/30/2009

PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT A6	NORTH DAVIS PREPARATOR	Y ACADEMY		
REVENUE SA SUBSTANCE ABUSE-FEE ON FIN	NES			
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
Year 2008				
CTE SAFE AND DRUG FREE STATE ACT		374	0	0
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	360	0	0
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT		363	0	0
RECIPIENT NON REVE	NUE "99" TOTAL:	371,852	0	136,855
RECIPIENT REVE	NUE "99" TOTAL:	4,818,937	394,992	3,760,142
R	ECIPIENT TOTAL:	5,190,789	394,992	3,896,997

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UTAH STATE OFFICE OF EDUCATION MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

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PROJECT NAME RECIPIENT A7 MOAB C	DISTRICT PGM/REV COMMUNITY SCHOOL	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 08 Year 2009 UPASS		256	0	256
REVENUE 02 STATE LIQUOR CONTROL TAX9 Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	4,000	247	963
REVENUE 07 FEDERAL TECH LITERACY CHALLENG9 Year 2009				
NCLB FORMULA Year 2007 NCLB FORMULA		74 85	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A9 Year 2009				_
CTE-NCLB-FORMULA Year 2008	7890/4890	47	0	0
CTE-NCLB-FORMULA Year 2007	7890/4890	46	0	0
CTE-NCLB-FORMULA REVENUE 19 FEDERAL IDEA PL 101476 84-0272		0	0	0
Year 2009 FLOW THROUGH	7524/4524	9,988	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2008	8071/4571	8,500	170	729
NATIONAL SCHOOL LUNCH PROGRAMS REVENUE 43 FEDERAL SPECIAL ASST PROG	8071/4571	3,500	0	213
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS Year 2008	8072/4572	25,000	1,208	5,114
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	10,000	0	1,402
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	15,000	287	1,372
Year 2008 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	5,000	0	344
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2009				
EVALUATION Year 2007		3,386	0	0
EVALUATION		3,112	0	3,112

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UTAH STATE OFFICE OF EDUCATION MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

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PROJECT NAME RECIPIENT A7 MOAB CO	DISTRICT PGM/REV MMUNITY SCHOOL	Budget	Current	Year to Date
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2007				
EVALUATION		3,112	0	3,112
REVENUE 79 FED CHARTER FACILITIES Year 2009				
CHARTER SCHOOL BOARD	7624/4624	1,463	0	0
REVENUE 90 FEDERAL TITLE VI ADMIN 8 Year 2008				
NCLB FORMULA	7920/4920	60	0	0
Year 2007 NCLB FORMULA		0	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2009				
K-12	VAR/3010	107,743	8,372	83,210
PROFESSIONAL STAFF	VAR/3020	4,463	372	3,348
LOCALLY DETERMINED REDUCTION		(3,851)	0	0
SPEC EDUC ADD-ON	1205/3105	28,734	2,335	21,730
SPEC EDUC SELF-CONTAINED	1210/3110	5,154	3,866	3,866
CLASS SIZE REDUCTION K-8	5201/3230	10,901	909	8,176
SOC SECURITY & RETIREMENT	VAR/3405	30,674	2,556	23,006
QUALITY TEACHING BLOCK	5255/3255	7,703	642	5,779
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	1,358	(194)	1,358
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	1,649	138	1,237
AT-RISK STUDENT PROGRAMS	5335/3215	914	77	686
AT-RISK HOMELESS & MINORITY	5337/3218	230	0	230
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	196	16	147
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	523	44	393
EDUCATOR SALARY ADJUSTMENTS	5876/3876	19,383	1,615	14,537
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	4,900	404	3,687
SCHOOL TRUST LAND PROGRAM	5420/3520	1,890	0	1,890
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	69,923	7,967	52,442
HIGH ABILITY STUDENT INITIATIVE	5625/3725	0	0	0
READING ACHIEVEMENT PROGRAM	5805/3805	4,141	0	4,141
EXTENDED YEAR SPECIAL EDUCATORS		670	0	670
INSTRUCTIONAL TECHNOLOGY	5862/3762	0	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	2,515	0	2,515
ONLINE SUMMATIVE TESTING	5699/3799	0	0	0
EXTENDED-DAY KINDERGARTEN	5640/3640	21,707	0	21,707
DUAL IMMERSION PROGRAM ONE-TIME SIGNING BONUSES	5875/3875 5877/3877	0 1,242	0	0 1,242
BTS ELEMENTARY ARTS	5863/3863	1,242	0	1,242
CHARTER SCHOOL ADM ONE TIME FUNDING	5626/3726	0	0	0
OHANTEN SOLIOOF ADM ONE TIME LONDING	3020/3720	U	U	U

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UTAH STATE OFFICE OF EDUCATION

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

Report Date: 3/30/2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME RECIPIENT A	DISTI PGM/ 7 MOAB COMMUNITY SC	REV Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRA	M8			
Year 2008 ONLINE SUMMATIVE TESTING		1,494	0	0
REVENUE SA SUBSTANCE ABUSE-FEE O	I FINES			
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/	3772 0	0	0
Year 2008				
CTE SAFE AND DRUG FREE STATE ACT	5672/	3772 28	0	0
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/	3772 23	0	0
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT		35	0	0
RECIPIENT NON R	EVENUE "99" TOTAL:	89,603	1,912	13,505
RECIPIENT R	EVENUE "99" TOTAL:	324,256	29,119	255,997

RECIPIENT TOTAL:

413,859

31,031

269,502

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NCLB FORMULA

UTAH STATE OFFICE OF EDUCATION

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7507 7508 7509 7511 7512 - DISTRICT

7507, 7508, 7509, 7511, 7512 - DISTRICT					
PROJECT NAME RECIPIENT A8 EAST HOL	DISTRICT PGM/REV LYWOOD HIGH SCHOOL	Budget	Current	Year to Date	
REVENUE 01 STATE APPROPRIATION 08 Year 2009 UPASS		1,103	0	1,103	
REVENUE 07 FEDERAL TECH LITERACY CHALLENG9 Year 2009					
NCLB FORMULA Year 2008		145	0	0	
NCLB FORMULA Year 2007		176	0	0	
NCLB FORMULA REVENUE 08 FEDERAL TITLE I		195	0	0	
Year 2009 NCLB FORMULA	7801/4801	13,490	0	0	
Year 2008 NCLB FORMULA	7801/4801	0	0	0	
REVENUE 09 FEDERAL DRUG-FREE 84-186A9 Year 2009					
CTE-NCLB-FORMULA Year 2008	7890/4890	508	0	0	
CTE-NCLB-FORMULA Year 2007	7890/4890	659	0	0	
CTE-NCLB-FORMULA		679	0	679	
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2009					
FLOW THROUGH Year 2007	7524/4524	59,904	0	0	
DISCRETIONARY	7524/4524	0	0	0	
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2009					
EVALUATION Year 2008		8,228	0	0	
EVALUATION PENENUE 70 FEB GUARTER FAGULTUS	7860/4860	8,576	0	0	
REVENUE 79 FED CHARTER FACILITIES Year 2009	700 4/400 4	0.700	•	•	
CHARTER SCHOOL BOARD REVENUE 90 FEDERAL TITLE VI ADMIN 8	7624/4624	8,736	0	0	
Year 2008 NCLB FORMULA	7920/4920	444	0	0	
Year 2007			_		

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

DISTRIC'	Т
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Report Date: 3/30/2009

PD0 1507 11445	DISTRICT			
PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT A8 EAST HOLLY	WOOD HIGH SCHO	JOL		
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2009				
K-12	VAR/3010	885,118	66,887	693,300
PROFESSIONAL STAFF	VAR/3020	41,853	3,488	31,391
LOCALLY DETERMINED REDUCTION		(24,669)	0	0
SPEC EDUC ADD-ON	1205/3105	110,424	9,202	82,818
SPEC EDUC SELF-CONTAINED	1210/3110	2,190	1,643	1,643
CAREER AND TECH ED ADD-ON	VAR/3155	15,630	851	13,079
CAREER AND TECH ED SET-ASIDE	VAR/3160	1,683	0	1,683
SOC SECURITY & RETIREMENT	VAR/3405	206,258	16,624	156,387
QUALITY TEACHING BLOCK	5255/3255	50,103	3,793	38,725
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	8,336	(2,579)	7,231
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	9,635	771	7,322
AT-RISK STUDENT PROGRAMS	5335/3215	3,250	265	2,457
AT-RISK HOMELESS & MINORITY	5337/3218	460	0	460
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	1,599	125	1,225
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	5,651	471	4,238
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,026	81	785
EDUCATOR SALARY ADJUSTMENTS	5876/3876	93,604	6,807	73,185
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	29,300	2,282	22,453
SCHOOL TRUST LAND PROGRAM	5420/3520	15,213	0	15,213
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	418,111	32,549	320,463
HIGH ABILITY STUDENT INITIATIVE	5625/3725	0	0	0
INSTRUCTIONAL TECHNOLOGY	5862/3762	0	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	7,817	0	7,817
ONLINE SUMMATIVE TESTING	5699/3799	0	0	0
DUAL IMMERSION PROGRAM	5875/3875	0	0	0
ONE-TIME SIGNING BONUSES	5877/3877	0	0	0
BTS ELEMENTARY ARTS	5863/3863	0	0	0
CHARTER SCHOOL ADM ONE TIME FUNDING	5626/3726	0	0	0
DEVENUE CA OUDOTANOS ADUOS SES ON SINSO				
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
Year 2008	3012/3112	O .	U	Ū
CTE SAFE AND DRUG FREE STATE ACT		229	0	0
Year 2007		220	· ·	J
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	228	0	0
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT		289	0	0
RECIPIENT NON REVENUE "99" TO	TAL:	104,026	0	2,219
RECIPIENT REVENUE "99" TO	TAL:	1,882,592	143,260	1,481,875
RECIPIENT TO	TAL:	1,986,618	143,260	1,484,094

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Report Date: 3/30/2009 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

	r to Date
•	r to Date
DECIDIENT NO CHARACTER VANDEMA	
RECIPIENT A9 SUCCESS ACADEMY	
REVENUE 01 STATE APPROPRIATION 08 Year 2009 UPASS 653 0	653
REVENUE 08 FEDERAL TITLE I Year 2007	
NCLB FORMULA 0 0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A9 Year 2009	
CTE-NCLB-FORMULA 7890/4890 0 0 Year 2008	0
CTE-NCLB-FORMULA 7890/4890 316 0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2009	
FLOW THROUGH 7524/4524 27,465 0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2009	
EVALUATION 2,568 0	0
REVENUE 79 FED CHARTER FACILITIES Year 2009	
CHARTER SCHOOL BOARD 7624/4624 10,257 10,257	10,257
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2009	
K-12 VAR/3010 1,036,980 83,986	793,320
PROFESSIONAL STAFF VAR/3020 81,913 6,826	61,435
LOCALLY DETERMINED REDUCTION (26,766) 0	0
SPEC EDUC ADD-ON 1205/3105 5,154 430	3,866
SOC SECURITY & RETIREMENT VAR/3405 219,464 18,268	164,661
QUALITY TEACHING BLOCK 5255/3255 31,592 2,632	23,698
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM 5260/3260 9,682 (2,420)	8,645
INTERVENTIONS FOR STUDENT SUCCESS 5270/3270 11,523 960	8,642
AT-RISK STUDENT PROGRAMS 5335/3215 2,405 188	1,840
AT-RISK HOMELESS & MINORITY 5337/3218 153 0	153
ACCELERATED LEARNING GIFTED AND TALENTED 5331/3211 1,870 156	1,403
ACCELERATED LEARNING CONCURRENT ENROLLMENT 5333/3213 115,272 9,606	86,454
SCHOOL NURSES 5368/3468 1,057 88	793
LIBRARY BOOKS & ELECTRONIC RESOURCES 5810/3810 995 83	746
EDUCATOR SALARY ADJUSTMENTS 5876/3876 41,776 3,481	31,332
CHARTER SCHOOL ADMINISTRATIVE COSTS 5842/3842 34,400 2,849	25,854
SCHOOL TRUST LAND PROGRAM 5420/3520 12,985 0	12,985
CHARTER SCHOOL LOCAL REPLACEMENT 5619/3719 490,888 40,907	368,166
HIGH ABILITY STUDENT INITIATIVE 5625/3725 0 0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

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7507, 7508, 7509, 7511, 7512 - DISTRICT

	DISTRICT			
PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT A9 S	SUCCESS ACADEMY			
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2009				
INSTRUCTIONAL TECHNOLOGY	5862/3762	0	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	3,316	0	3,316
ONLINE SUMMATIVE TESTING	5699/3799	0	0	0
DUAL IMMERSION PROGRAM	5875/3875	0	0	0
ONE-TIME SIGNING BONUSES	5877/3877	0	0	0
BTS ELEMENTARY ARTS	5863/3863	0	0	0
CHARTER SCHOOL ADM ONE TIME FUNDING	5626/3726	0	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINE	ES			
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	0	0	0
Year 2008				
CTE SAFE AND DRUG FREE STATE ACT		196	0	0
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	75	0	0
RECIPIENT NON REVEN	UE "99" TOTAL:	41,530	10,257	10,910
RECIPIENT REVEN	UE "99" TOTAL:	2,074,659	168,040	1,597,309

RECIPIENT TOTAL:

2,116,189

178,297

1,608,219

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7514 Grants to Child Care Facilities

	DISTRICT		
PROJECT NAME RECIPIENT 00 UNALLOCATED	PGM/REV Budget	Current	Year to Date
REVENUE 02 STATE LIQUOR CONTROL TAX9 Year 2009			
PRIOR YEAR AUDIT ADJUSTMENTS	0	(3,786)	(15,667)
Year 2008		, ,	, , ,
PRIOR YEAR AUDIT ADJUSTMENTS	0	0	(3,142)
REVENUE 41 FEDERAL SPECIAL MILK			
Year 2009			
NATIONAL SCHOOL LUNCH PROGRAMS	31,115	6,435	20,187
Year 2008 NATIONAL SCHOOL LUNCH PROGRAMS	29,052	0	29,052
TV (TICHALL COLLEGE LONGITT RECORD UNIC	20,002	· ·	20,002
REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2009			
NATIONAL SCHOOL LUNCH PROGRAMS	50,404	4,255	24,233
Year 2008		1,	,
NATIONAL SCHOOL LUNCH PROGRAMS	17,162	0	17,162
REVENUE 43 FEDERAL SPECIAL ASST PROG			
Year 2009			
NATIONAL SCHOOL LUNCH PROGRAMS	182,000	34,504	198,565
Year 2008	440.400	•	440.400
NATIONAL SCHOOL LUNCH PROGRAMS	143,489	0	143,489
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG			
Year 2009	202.444	24 225	107 140
NATIONAL SCHOOL LUNCH PROGRAMS Year 2008	383,441	21,325	127,140
NATIONAL SCHOOL LUNCH PROGRAMS	96,989	0	96,989
DEVENUE 4C SEREDAL ON AUDIT SUNDO			
REVENUE 46 FEDERAL 2% AUDIT FUNDS Year 2009			
CHILD & ADULT CARE FOOD PRGMS	35,650	17,750	17,750
REVENUE 47 FEDERAL CCFP FOOD SERVICE			
Year 2009			
CHILD & ADULT CARE FOOD PRGMS	17,400,000	1,460,645	7,554,689
CHILD & ADULT CARE ADMIN.	1,500,000	130,546	752,360
NSLP-AFTER SCHOOL LUNCH PROGRAM	47,000	2,861	15,022
Year 2008 NATIONAL SCHOOL LUNCH PROGRAMS	0	0	0
CHILD & ADULT CARE FOOD PRGMS	4,580,086	0	4,580,086
CHILD & ADULT CARE ADMIN.	286,670	0	286,670
NSLP-AFTER SCHOOL LUNCH PROGRAM	5,390	0	5,390
REVENUE 48 FEDERAL SUMMER SPEC FOOD8			
Year 2008			
SUMMER FOOD SERVICE PROGRAM	31,257	0	31,257

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7514 Grants to Child Care Facilities

PROJECT NAME RECIPIENT	00	UNALLOCATED	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 48 FEDERAL SUMMER SPEC	F00	D8				
Year 2008 SUMMER FOOD SERVICE ADMIN.				2,711	0	2,711
REVENUE 49 FEDERAL CASH IN LIEU (OF CO	ММ				
Year 2009						
CHILD & ADULT CARE FOOD PRGMS				350,000	38,489	198,491
Year 2008						
CHILD & ADULT CARE FOOD PRGMS				119,438	0	119,438
Year 2006						
CHILD & ADULT CARE FOOD PRGMS				588	0	588
RECIPIENT NO	I REV	ENUE "99" TOTAL	:	25,292,442	1,713,024	14,202,460
RECIPIEN [*]	Γ REV	ENUE "99" TOTAL	:	0	0	0
	F	RECIPIENT TOTAL	:	25,292,442	1,713,024	14,202,460

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

DDO JECT NAME	DISTRICT DOM/DEV Budget	Current	Veer to Date
PROJECT NAME RECIPIENT 00 UNALLOCATED	PGM/REV Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 08			
Year 2009			
BOARD MEMBERS	0	0	0
CORE ASSESSMENT	20,000	0	20,000
SCHOOL PROGRAM IMPROVEMENT	0	0	0
SPECIAL EDUCATION ADMIN	0	0	0
CTE ONLINE TESTING/PRO START	0	0	0
ADMIN SUPPORT SERVICES	12,437	0	0
ADMINISTATION	0	14,234	14,234
NON-MATCH EXPENSES	0	0	0
U C A T ASSIST TECH	0	0	0
EDUCATIONAL LICENSING	25,000	588	20,331
REVENUE 04 FEDERAL MINERAL LEASE9 Year 2009			
PLANNING AND PROJECT SERVICES	10,300	0	10,300
REVENUE 06 FED MATH SCIENCE PHP			
Year 2007	0	0	0
CURRICULUM ADMINISTRATION	U	U	U
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2008			
DISCRETIONARY	0	0	0
REVENUE 21 FEDERAL VOED BASIC GT			
Year 2009			
CTE FORMULA ALLOCATION	0	0	0
CTE FORMULA RESERVE	0	0	0
Year 2008			
CTE LEADERSHIP	0	0	0
CTE NON-TRADITIONAL TRNG	0	0	0
Year 2007	_	_	
CTE LEADERSHIP	0	0	0
CTE NON-TRADITIONAL TRNG	0	0	0
STATE LEADERSHIP	0	0	0
REVENUE 26 FEDERAL VOED TECH PREP Year 2008			
CTE GENERAL FINANCIAL AND ECONOMIC LITERACY	0	0	0
REVENUE 33 FEDERAL ADULT EDUCATION ACT Year 2008			
STATE LEADERSHIP	0	0	0
ABE	0	0	0

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DDO IFOT NAME	DISTRICT	0	Variate Data
PROJECT NAME RECIPIENT 00 UNALLOCATED	PGM/REV Budget	Current	Year to Date
REVENUE 34 FED-IDEA D/B CTR SP.ED. TA Year 2007 FLOW THROUGH	92,039	0	92,039
REVENUE 41 FEDERAL SPECIAL MILK Year 2009	1.036	0	971
NATIONAL SCHOOL LUNCH PROGRAMS Year 2008 NATIONAL SCHOOL LUNCH PROGRAMS	1,936 465	0	465
REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2009			
NATIONAL SCHOOL LUNCH PROGRAMS Year 2008	34,183	4,726	23,425
NATIONAL SCHOOL LUNCH PROGRAMS	16,564	0	16,564
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	450,000	42,347	209,932
Year 2008 NATIONAL SCHOOL LUNCH PROGRAMS	148,443	0	148,443
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG	140,443	Ü	140,440
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	156,617	30,782	151,937
Year 2008 NATIONAL SCHOOL LUNCH PROGRAMS	106,953	0	106,953
REVENUE 47 FEDERAL CCFP FOOD SERVICE			
Year 2009 CHILD & ADULT CARE FOOD PRGMS	67,000	4,109	21,860
Year 2008 CHILD & ADULT CARE FOOD PRGMS	11,843	0	11,843
REVENUE 48 FEDERAL SUMMER SPEC FOOD8 Year 2008			
SUMMER FOOD SERVICE PROGRAM	63,077	0	63,077
SUMMER FOOD SERVICE ADMIN.	5,600	0	5,600
SUMMER FOOD HEALTH INSPECTION	14,628	0	14,628
REVENUE 49 FEDERAL CASH IN LIEU OF COMM Year 2009			
CHILD & ADULT CARE FOOD PRGMS Year 2008	7,200	332	2,032
CHILD & ADULT CARE FOOD PRGMS	1,192	0	1,192

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	DISTRICT		
PROJECT NAME	PGM/REV Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED			
REVENUE 62 FEDERAL VOC REHAB TITLE 1 SECT			
Year 2008			
ADMIN SUPPORT SERVICES	0	0	0
ADMINISTATION	0	0	0
VOCATIONAL EVALUATION	6,180	0	6,180
REVENUE 98 STATE APPROPRIATION-OTHER Year 2009			
RFP - SCIENCE	240,205	117,266	234,532
OUTREACH - ARTS	4,423,000	2,145,750	4,423,000
ENHANCEMENTS - SCIENCE	401,400	159,150	401,400
REVENUE 99 MINIMUM SCHOOL PROGRAM			
Year 2009			
K-12	0	0	(250)
CAREER AND TECH ED CHOICE PROGRAMS	155,740	0	155,740
PUPIL TRANSPORTATION	0	0	0
AT-RISK GANG PREVENTION	0	0	0
AT-RISK YOUTH-IN-CUSTODY	207,723	0	207,139
ADULT HIGH SCHOOL	23,087	0	23,087
ACCELERATED LEARNING CONCURRENT ENROLLMENT	3,869,036	0	3,869,036
SCHOOL NURSES	0	0	0
TEACHERS MATERIALS AND SUPPLIES	0	0	0
BTS ELEMENTARY ARTS	0	0	0
JOB ENHANCEMENT-MATH/SCIENCE	2,430,000	0	0
Year 2008			
AT-RISK GANG PREVENTION	0	0	0
AT-RISK YOUTH-IN-CUSTODY	443,216	0	443,216
FY06 MSP BALANCE CARRY FORWARD	77,507	0	77,507
JOB ENHANCEMENT-MATH/SCIENCE	2,430,000	0	0
Year 2007			
JOB ENHANCEMENT-MATH/SCIENCE	1,436,645	0	(70,000)
RECIPIENT TOTAL	: 17,389,215	2,519,285	10,706,413

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	DISTRICT		
PROJECT NAME RECIPIENT 99 MISC/OTHER	PGM/REV Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 08			
Year 2009			
PROFESSIONAL DEVELOPMENT	35,000	0	13,230
HEAD START, REACH-READ, NAT AM, ELL SOFTWARE DISCRETIONARY	200,000 547,500	0	100,000 385,020
CTE ADMIN	0	0	0
REVENUE 04 FEDERAL MINERAL LEASE9			
Year 2009			
PLANNING AND PROJECT SERVICES	0	0	0
Year 2008			
CURRICULUM ADMINISTRATION	0	0	0
REVENUE 06 FED MATH SCIENCE PHP9			
Year 2009 CURRICULUM ADMINISTRATION	146,144	0	0
Year 2008	140, 144	O .	O
CURRICULUM ADMINISTRATION	398,466	15,417	119,719
Year 2007			
CURRICULUM ADMINISTRATION	246,534	0	246,534
REVENUE 08 FEDERAL TITLE I			
Year 2008	0	0	0
NCLB FORMULA	U	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272			
Year 2009 DISCRETIONARY	996,344	48,516	48,516
Year 2008	333,511	. 5,5 . 5	.0,0.0
DISCRETIONARY	562,210	93,118	562,210
Year 2007	40.400	•	40.400
DISCRETIONARY	13,196	0	13,196
REVENUE 21 FEDERAL VOED BASIC GT			
Year 2009 CTE LEADERSHIP	314,399	0	4,632
CTE FORMULA ALLOCATION	4,549,964	546,395	656,065
CTE FORMULA RESERVE	600,000	0	4,168
Year 2008			
CTE LEADERSHIP	772,384	8,307	432,559
CTE FORMULA ALLOCATION CTE CORRECTIONS	3,404,908 20,000	0	3,404,908 20,000
CTE NON-TRADITIONAL TRNG	20,000	0	20,000
CTE FORMULA RESERVE	181,783	0	181,783
Year 2007			
CTE LEADERSHIP	182,222	0	182,222
CTE FORMULA ALLOCATION	2	0	0

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PROJECT NAME RECIPIENT 99 MISC/OTHER	DISTRICT PGM/REV Budget	Current	Year to Date
REVENUE 21 FEDERAL VOED BASIC GT 7 Year 2007			
CTE NON-TRADITIONAL TRNG STATE LEADERSHIP	0	0	0
REVENUE 26 FEDERAL VOED TECH PREP	Ç	v	C
Year 2008 CTE GENERAL FINANCIAL AND ECONOMIC LITERACY	0	0	0
REVENUE 33 FEDERAL ADULT EDUCATION ACT Year 2009			
ABE Year 2008	100,808	0	41,397
STATE LEADERSHIP	0	0	0
ABE Year 2007	(12,805)	0	(12,805)
ABE	12,805	0	12,805
REVENUE 52 FEDERAL PL 99-457 84-1736 Year 2007			
DISCRETIONARY	40,992	0	40,992
REVENUE 60 FED AFT SCHOOL LEARNING CENTER Year 2009			
NCLB OTHER ACTIVITIES	3,775	0	3,775
NCLB FORMULA Year 2008	685,620	6,847	27,607
NCLB OTHER ACTIVITIES	7,000	0	0
NCLB FORMULA	309,493	91,899	198,857
Year 2007 NCLB OTHER ACTIVITIES	2,000	0	1,242
REVENUE 72 FED READING FIRST 08			
Year 2008 DISCRETIONARY	10,578	0	10,578
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2009			
DISCRETIONARY	86,930	0	0
Year 2008 DISCRETIONARY	103	0	0
Year 2007	40.500		40.500
DISCRETIONARY	19,528	0	19,528
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2009			
K-12	400,000	1,416	131,356
PUPIL TRANSPORTATION	2,688,535	0	2,679,283

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			DISTRICT			
PROJECT NAME RECIPIENT	T 99	MISC/OTHER	PGM/REV	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PRO	GRAM					
Year 2009						
SCHOOL NURSES				5,000	0	5,000
EDUCATOR SALARY ADJUSTMENTS				685,874	0	685,874
SCHOOL TRUST LAND PROGRAM				17,442	0	17,442
INSTRUCTIONAL TECHNOLOGY				0	0	0
TEACHERS MATERIALS AND SUPPLIE	S			42,746	0	42,746
DUAL IMMERSION PROGRAM				0	0	0
ONE-TIME SIGNING BONUSES				0	0	0
BTS ELEMENTARY ARTS				404,200	0	0
Year 2007						
JOB ENHANCEMENT-MATH/SCIENCE				0	0	0
		RECIPIENT TOTAL	.:	18,681,681	811,915	10,280,440